



**Missouri State**<sup>TM</sup>

U N I V E R S I T Y

**FY11 OPERATING  
BUDGET**

*YEAR ENDING JUNE 30,  
2011*



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**MISSOURI STATE UNIVERSITY**

FINANCE NO.  
Request for 2011 Internal Operating Budget

The following resolution was moved by \_\_\_\_\_  
and seconded by \_\_\_\_\_.

BE IT RESOLVED by the Board of Governors for Missouri State University that the Internal Operating Budget For the Year Ending June 30, 2011 and the 2011 Faculty-Staff Salaries Budget, consisting of \$160,041,195 in estimated operating revenues, \$232,581,164 in estimated operating expenditures, \$97,556,639 in estimated non-operating revenues, \$19,965,220 in estimated non-operating expenses, and \$1,879,688 in estimated non-recurring budget allocations be adopted and administered through the following funds:

	Estimated Operating Revenue	Estimated Operating Expenses	Estimated Non- Operating Revenue	Estimated Non- Operating Expenses	Increase (Decrease) in Net Assets
<b>Springfield Campus</b>					
Operating Fund	\$ 77,263,008	\$ (150,774,375)	\$ 78,489,470	\$ (4,232,180)	\$ 745,923
Designated Funds					
Income and F & A Accounts	6,506,543	(6,966,343)			(459,800)
Dedicated Student Fees	3,214,500	(3,134,044)	-	-	80,456
Hutchens/SGA Centennial Leaders Scholarship	9,250	(10,000)	51,000	-	50,250
Broadcast Services	1,630,300	(3,202,907)	1,572,607	-	-
Continuing Education	1,463,909	(1,387,978)	-	-	75,931
Defense and Strategic Studies	584,001	(775,149)	191,148	-	-
CASE Affiliation Fund	305,000	(185,302)	-	(119,698)	-
Roy Blunt Jordan Valley Innovation Center Rental Fund	312,888	(390,586)	119,698	(42,000)	-
Juanita K Hammons Hall for the Performing Arts	562,765	(1,112,858)	587,000	(30,000)	6,907
Total Designated	14,589,156	(17,165,167)	2,521,453	(191,698)	(246,256)
Auxiliary System Fund					
Bookstore	3,100,000	(1,862,878)		(1,178,926)	58,196
Residence Life	26,509,644	(16,612,512)	87,241	(6,684,555)	3,299,818
Plaster Student Union	2,467,726	(1,810,795)	86,656	(669,474)	74,113
Taylor Health Center	3,493,000	(3,202,069)		(207,606)	83,325
University Recreation Center Fund	1,600,000	(114,940)		(1,485,060)	-
Intercollegiate Athletics	953,863	(7,267,004)	6,325,812	-	12,671
JQH Arena	280,000	(608,377)	4,407,510	(4,074,494)	4,639
Hammons Student Center/Plaster Sports Complex	1,920,369	(1,412,437)	116,346	(610,246)	14,032
Transit System	3,070,000	(2,553,111)	27,255	(530,516)	13,628
Total Auxiliary System Fund	43,394,602	(35,444,123)	11,050,820	(15,440,877)	3,560,422
Restricted Funds	17,507,322	(17,333,402)	-	-	173,920
<b>Total Springfield Campus</b>	<b>152,754,088</b>	<b>(220,717,067)</b>	<b>92,061,743</b>	<b>(19,864,755)</b>	<b>4,234,009</b>
<b>West Plains Campus</b>	<b>3,988,951</b>	<b>(9,248,116)</b>	<b>5,494,896</b>	<b>(71,090)</b>	<b>164,641</b>
<b>Branch Campus-Dalian China</b>	<b>3,298,156</b>	<b>(2,615,981)</b>	<b>-</b>	<b>(29,375)</b>	<b>652,800</b>
<b>Total Operating Budget</b>	<b>\$ 160,041,195</b>	<b>\$ (232,581,164)</b>	<b>\$ 97,556,639</b>	<b>\$ (19,965,220)</b>	<b>\$ 5,051,450</b>
<b>Non-Recurring Budget Allocations</b>				<b>\$ 1,879,688</b>	<b>\$ 1,879,688</b>

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Brian Hammons  
President of the Board

Passed at Meeting of  
June 18, 2010

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John W. McAlear  
Secretary





**Missouri State**<sup>TM</sup>

U N I V E R S I T Y

**INTERNAL  
OPERATING  
BUDGET**

***YEAR ENDING JUNE 30,  
2011***

**MISSOURI STATE UNIVERSITY  
BUDGET SUMMARY  
ALL FUNDS  
YEAR ENDING JUNE 30, 2011**

	<u>Operating Fund</u>	<u>Designated Funds</u>	<u>Auxiliary System Fund</u>
<b>Operating Revenue</b>			
Tuition and Fees	\$ 96,371,088	\$ 3,979,766	\$ 8,077,369
Scholarships and Fellowships	(20,134,529)	(138,750)	(3,919,637)
Grants and Contracts	150,000	1,259,500	-
Sales and Services of Educational Services	72,600	9,449,140	-
Sales and Services - Auxiliaries	-	-	39,022,844
Other Revenue	803,849	39,500	214,026
<b>Total Operating Revenue</b>	<u>77,263,008</u>	<u>14,589,156</u>	<u>43,394,602</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	88,280,372	4,949,942	11,285,455
Other Personnel	5,966,445	1,926,020	2,592,441
Benefits	26,097,219	1,507,416	3,590,843
Utilities	3,765,194	277,975	2,661,079
Bad Debt Expense	50,000	-	134,484
Supplies and services	26,615,145	8,503,814	15,179,821
<b>Total Operating Expenses</b>	<u>150,774,375</u>	<u>17,165,167</u>	<u>35,444,123</u>
<b>Operating Income (Loss)</b>	<u>(73,511,367)</u>	<u>(2,576,011)</u>	<u>7,950,479</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
State Appropriations	77,296,938	91,031	-
Caring for Missourians-Federal	-	-	-
Gifts	582,532	1,331,129	5,827,355
Investment Income	610,000	7,000	95,352
Caring for Missourians-Federal	-	-	-
Debt Service Transfers	(1,220,323)	(42,000)	(9,427,575)
Plant Fund Transfers	-	-	(2,954,451)
Operating Transfers	(3,011,857)	942,595	2,069,262
<b>Net Non-operating Revenues (Expenses)</b>	<u>74,257,290</u>	<u>2,329,755</u>	<u>(4,390,057)</u>
<b>Increase (Decrease) in Net Assets</b>	745,923	(246,256)	3,560,422
<b>Net Assets - Beginning of Year</b>	61,589,292	4,597,527	18,090,560
<b>Estimated Add'l FY10 Excess Revenues over Expenses</b>	4,313,302	-	-
<b>Non-Recurring Budget Allocations</b>	<u>(1,879,688)</u>	<u>-</u>	<u>-</u>
<b>Net Assets - End of Period</b>	<u>\$ 64,768,829</u>	<u>\$ 4,351,271</u>	<u>\$ 21,650,982</u>

Restricted	Branch Campus -					
Funds	Total Springfield	West Plains	Dalian China	FY 2011	FY 2010	Change
\$ -	\$ 108,428,223	\$ 3,737,967	\$ 3,336,544	\$ 115,502,734	\$ 114,811,381	\$ 691,353
(21,932,798)	(46,125,714)	(573,653)	(38,388)	(46,737,755)	(46,242,950)	(494,805)
39,440,120	40,849,620	-	-	40,849,620	42,475,750	(1,626,130)
-	9,521,740	141,000	-	9,662,740	8,252,725	1,410,015
-	39,022,844	662,687	-	39,685,531	38,186,418	1,499,113
-	1,057,375	20,950	-	1,078,325	3,182,811	(2,104,486)
<u>17,507,322</u>	<u>152,754,088</u>	<u>3,988,951</u>	<u>3,298,156</u>	<u>160,041,195</u>	<u>160,666,135</u>	<u>(624,940)</u>
2,870,113	107,385,882	5,261,539	1,215,003	113,862,424	114,877,678	(1,015,254)
1,218,819	11,703,725	406,552	97,677	12,207,954	11,639,176	568,778
898,431	32,093,909	1,561,890	106,393	33,762,192	34,303,583	(541,391)
1,358	6,705,606	280,861	58,414	7,044,881	6,866,011	178,870
-	184,484	-	-	184,484	189,484	(5,000)
<u>12,344,681</u>	<u>62,643,461</u>	<u>1,737,274</u>	<u>1,138,494</u>	<u>65,519,229</u>	<u>70,253,989</u>	<u>(4,734,760)</u>
<u>17,333,402</u>	<u>220,717,067</u>	<u>9,248,116</u>	<u>2,615,981</u>	<u>232,581,164</u>	<u>238,129,921</u>	<u>(5,548,757)</u>
<u>173,920</u>	<u>(67,962,979)</u>	<u>(5,259,165)</u>	<u>682,175</u>	<u>(72,539,969)</u>	<u>(77,463,786)</u>	<u>4,923,817</u>
-	77,387,969	5,367,521	-	82,755,490	87,265,095	(4,509,605)
-	-	-	-	-	2,198,607	(2,198,607)
-	7,741,016	45,000	-	7,786,016	8,073,374	(287,358)
-	712,352	53,000	-	765,352	759,000	6,352
-	-	-	-	-	(2,198,607)	2,198,607
-	(10,689,898)	(71,090)	-	(10,760,988)	(9,783,420)	(977,568)
-	(2,954,451)	-	-	(2,954,451)	(3,618,403)	663,952
-	-	29,375	(29,375)	-	-	-
-	<u>72,196,988</u>	<u>5,423,806</u>	<u>(29,375)</u>	<u>77,591,419</u>	<u>82,695,646</u>	<u>(5,104,227)</u>
173,920	4,234,009	164,641	652,800	5,051,450	5,231,860	(180,410)
674,530	84,951,909	3,675,848	1,312,249	89,940,006	79,835,577	10,104,429
-	4,313,302	-	-	4,313,302	7,785,543	(3,472,241)
-	(1,879,688)	-	-	(1,879,688)	(2,912,974)	1,033,286
<u>\$ 848,450</u>	<u>\$ 91,619,532</u>	<u>\$ 3,840,489</u>	<u>\$ 1,965,049</u>	<u>\$ 97,425,070</u>	<u>\$ 89,940,006</u>	<u>\$ 7,485,064</u>





**Missouri State**<sup>TM</sup>

U N I V E R S I T Y

**OPERATING  
FUND**

***YEAR ENDING JUNE 30,  
2011***

MISSOURI STATE UNIVERSITY  
 OPERATING FUND  
 BY COST CENTER  
 YEAR ENDING JUNE 30, 2011

	Revenue	President	Internal Audit	Chief Financial Officer	Provost	Vice President for Administrative and Information Services
<b>Operating Revenue</b>						
Tuition and Fees	\$ 96,371,088	\$ -	\$ -	\$ -	\$ -	\$ -
Scholarships and Fellowships	-	-	-	-	(305,251)	-
Grants and Contracts	150,000	-	-	-	-	-
Sales and Services of Educational Services	72,600	-	-	-	-	-
Other Revenue	803,849	-	-	-	-	-
<b>Total Operating Revenue</b>	<u>97,397,537</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(305,251)</u>	<u>-</u>
<b>Operating Expenses</b>						
Faculty and Staff Salaries	-	2,040,105	202,732	2,456,515	67,809,747	9,649,241
Other Personnel	-	151,915	-	122,623	4,432,973	479,423
Benefits	-	661,540	63,658	778,493	19,603,196	3,016,585
Utilities	-	-	-	-	1,745	15,000
Bad Debt Expense	-	-	-	-	-	-
Supplies and services	-	3,435,788	4,280	427,402	12,238,542	2,972,378
<b>Total Operating Expenses</b>	<u>-</u>	<u>6,289,348</u>	<u>270,670</u>	<u>3,785,033</u>	<u>104,086,203</u>	<u>16,132,627</u>
<b>Operating Income (Loss)</b>	<u>97,397,537</u>	<u>(6,289,348)</u>	<u>(270,670)</u>	<u>(3,785,033)</u>	<u>(104,391,454)</u>	<u>(16,132,627)</u>
<b>Other Non-Operating Revenues (Expenses)</b>						
State appropriations	77,296,938	-	-	-	-	-
Caring for Missourians-Federal	-	-	-	-	-	-
Gifts	582,532	-	-	-	-	-
Investment income	610,000	-	-	-	-	-
Caring for Missourians-Federal	-	-	-	-	-	-
Debt Service Transfers	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-
<b>Net Non-operating Revenues (Expenses)</b>	<u>78,489,470</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Increase (Decrease) in Net Assets</b>	<u>175,887,007</u>	<u>(6,289,348)</u>	<u>(270,670)</u>	<u>(3,785,033)</u>	<u>(104,391,454)</u>	<u>(16,132,627)</u>
<b>Net Assets - Beginning of Year</b>						
<b>Estimated Add'l Excess Revenues over Expenses</b>						
<b>Non-Recurring Budget Allocations</b>						
<b>Net Assets - End of Period</b>						

Vice President for Research and Economic Development	Vice President for Student Affairs	Vice President for University Advancement	University Wide	Scholarships	Debt Service	Operating Transfers	FY 2011	FY 2010	CHANGE
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,371,088	\$ 95,198,630	\$ 1,172,458
-	-	-	-	(19,829,278)	-	-	(20,134,529)	(19,668,628)	(465,901)
-	-	-	-	-	-	-	150,000	150,000	-
-	-	-	-	-	-	-	72,600	72,600	-
-	-	-	-	-	-	-	803,849	803,849	-
-	-	-	-	(19,829,278)	-	-	77,263,008	76,556,451	706,557
817,262	3,924,092	1,377,677	3,001	-	-	-	88,280,372	88,363,534	(83,162)
21,000	614,286	144,225	-	-	-	-	5,966,445	5,613,834	352,611
246,330	1,264,973	461,502	942	-	-	-	26,097,219	26,477,514	(380,295)
-	-	-	3,748,449	-	-	-	3,765,194	3,704,955	60,239
-	-	-	50,000	-	-	-	50,000	100,000	(50,000)
296,185	1,203,315	334,319	5,702,936	-	-	-	26,615,145	29,205,574	(2,590,429)
1,380,777	7,006,666	2,317,723	9,505,328	-	-	-	150,774,375	153,465,411	(2,691,036)
(1,380,777)	(7,006,666)	(2,317,723)	(9,505,328)	(19,829,278)	-	-	(73,511,367)	(76,908,960)	3,397,593
-	-	-	-	-	-	-	77,296,938	81,508,774	(4,211,836)
-	-	-	-	-	-	-	-	2,028,427	(2,028,427)
-	-	-	-	-	-	-	582,532	482,532	100,000
-	-	-	-	-	-	-	610,000	610,000	-
-	-	-	-	-	-	-	-	(2,028,427)	2,028,427
-	-	-	-	-	(1,220,323)	-	(1,220,323)	(1,154,809)	(65,514)
-	-	-	-	-	-	(3,011,857)	(3,011,857)	(3,634,057)	622,200
-	-	-	-	-	(1,220,323)	(3,011,857)	74,257,290	77,812,440	(3,555,150)
(1,380,777)	(7,006,666)	(2,317,723)	(9,505,328)	(19,829,278)	(1,220,323)	(3,011,857)	745,923	903,480	(157,557)
							61,589,293	55,813,244	5,776,049
							4,313,302	7,785,543	(3,472,241)
							(1,879,688)	(2,912,974)	1,033,286
							\$ 64,768,830	\$ 61,589,293	\$ 3,179,537

**MISSOURI STATE UNIVERSITY  
OPERATING FUND  
REVENUE, SCHOLARSHIPS AND WAIVERS  
YEAR ENDING JUNE 30, 2011**

	<u>Revenue</u>	<u>Scholarships</u>	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>					
Tuition and Fees					
Basic Fees - Resident	\$ 66,119,545	\$ -	\$ 66,119,545	\$ 87,039,893	\$(20,920,348)
Basic Fees - Non Resident - Undergraduate	15,575,557	-	15,575,557	-	15,575,557
Basic Fees - Resident - Graduate	8,321,025	-	8,321,025	-	8,321,025
Basic Fees - Non Resident - Graduate	4,216,334	-	4,216,334	5,940,860	(1,724,526)
Laboratory School Fees	1,543,227	-	1,543,227	1,543,227	-
Admission Application Fee	341,800	-	341,800	341,800	-
Late Admin	26,800	-	26,800	26,800	-
Music Lessons	23,400	-	23,400	23,400	-
Orientation	203,400	-	203,400	203,400	-
Student Teaching Fees	-	-	-	44,000	(44,000)
Out of District Teachers Fees	-	-	-	35,250	(35,250)
Tuition and Fees	<u>96,371,088</u>	<u>-</u>	<u>96,371,088</u>	<u>95,198,630</u>	<u>1,172,458</u>
Scholarships and Fellowships					
Work Study Wages	-	(161,642)	(161,642)	(161,642)	-
Scholarships and Allowances	-	(15,828,101)	(15,828,101)	(15,362,200)	(465,901)
Graduate Fee Waivers	-	(3,219,786)	(3,219,786)	(3,219,786)	-
Faculty and Staff Fee Waivers	-	(925,000)	(925,000)	(925,000)	-
Scholarships and Fellowships	<u>-</u>	<u>(20,134,529)</u>	<u>(20,134,529)</u>	<u>(19,668,628)</u>	<u>(465,901)</u>
Grants and Contracts					
Overhead Reimbursement-Fin Aid Grants	150,000	-	150,000	150,000	-
Grants and Contracts	<u>150,000</u>	<u>-</u>	<u>150,000</u>	<u>150,000</u>	<u>-</u>
Sales and Services of Educational Services					
Dramatics Programs	16,000	-	16,000	16,000	-
Summer Theatre	56,600	-	56,600	56,600	-
Sales and Services of Educational Services	<u>72,600</u>	<u>-</u>	<u>72,600</u>	<u>72,600</u>	<u>-</u>
Other Revenues					
Cohort EDD-U of MO	138,744	-	138,744	138,744	-
Rent-University Facilities	65,405	-	65,405	65,405	-
Returned Check Charge	3,000	-	3,000	3,000	-
Sale of Obsolete Assets	30,000	-	30,000	30,000	-
Finance Charge Income	540,000	-	540,000	540,000	-
Miscellaneous	26,700	-	26,700	26,700	-
Other Revenue	<u>803,849</u>	<u>-</u>	<u>803,849</u>	<u>803,849</u>	<u>-</u>
<b>Total Operating Revenue</b>	<u>\$ 97,397,537</u>	<u>\$(20,134,529)</u>	<u>\$ 77,263,008</u>	<u>\$ 76,556,451</u>	<u>\$ 706,557</u>



MISSOURI STATE UNIVERSITY  
 OPERATING FUND  
 DEBT SERVICE, PLANT AND OPERATING TRANSFERS  
 YEAR ENDING JUNE 30, 2011

	Debt Service	Operating Transfers	FY 2011	FY 2010	CHANGE
<b>Transfers</b>					
<b>Debt Service Transfers</b>					
Capital Lease - Utility Improvements	\$ (599,565)	\$ -	\$ (599,565)	\$ (599,565)	\$ -
Capital Lease - Conn Selmer	(20,758)	-	(20,758)	(43,244)	22,486
2002 Issue - Strong Hall	-	-	-	(512,000)	512,000
2010 Issue-Academic buildings	(600,000)	-	(600,000)	-	(600,000)
<b>Debt Service Transfers</b>	<u>(1,220,323)</u>	<u>-</u>	<u>(1,220,323)</u>	<u>(1,154,809)</u>	<u>(65,514)</u>
<b>Operating Transfers</b>					
Operating - Hammons Student Center/Plaster Sports Complex	-	(218,782)	(218,782)	(218,782)	-
Operating - Intercollegiate Athletics	-	(4,977,789)	(4,977,789)	(5,112,402)	134,613
Operating - Broadcast Services	-	(486,595)	(486,595)	(486,595)	-
Operating - Non Credit Continuing Education	-	-	-	(192,587)	192,587
Operating - JK Hammons Hall for the Performing Arts	-	(400,000)	(400,000)	(400,000)	-
Bookstore - Operating Indirect Cost	-	916,304	916,304	916,304	-
Bookstore - Operating Budget Suppl	-	300,000	300,000	-	300,000
Residence Life - Operating Vending	-	10,000	10,000	10,000	-
Residence Life - Operating Indirect Cost	-	1,397,506	1,397,506	1,397,506	-
Plaster Student Union - Operating Indirect Cost	-	170,779	170,779	170,779	-
Taylor Health - Operating Indirect Cost	-	207,606	207,606	207,606	-
Intercollegiate Athletics - Operating Vending	-	-	-	5,000	(5,000)
Transit - Operating Indirect Cost	-	69,114	69,114	69,114	-
<b>Operating Transfers</b>	<u>-</u>	<u>(3,011,857)</u>	<u>(3,011,857)</u>	<u>(3,634,057)</u>	<u>622,200</u>
<b>Net Transfers</b>	<u>\$ (1,220,323)</u>	<u>\$ (3,011,857)</u>	<u>\$ (4,232,180)</u>	<u>\$ (4,788,866)</u>	<u>\$ 556,686</u>

MISSOURI STATE UNIVERSITY  
 OPERATING FUND  
 PROVOST  
 YEAR ENDING JUNE 30, 2011

	Provost Office	College of Arts & Letters	College of Business Administration	College of Education	College of Health & Human Sciences
<b>Operating Expenses</b>					
Faculty and Staff Salaries	\$ 5,737,450	\$ 11,790,716	\$ 11,455,292	\$ 6,622,268	\$ 10,323,837
Other Personnel	919,685	718,382	468,636	217,855	506,744
Benefits	1,412,170	3,440,576	3,285,425	2,007,974	3,034,417
Utilities	-	-	-	-	-
Supplies and services	<u>4,818,608</u>	<u>1,040,956</u>	<u>565,537</u>	<u>710,572</u>	<u>780,395</u>
<b>Total Operating Expenses</b>	<u>\$ 12,887,913</u>	<u>\$ 16,990,630</u>	<u>\$ 15,774,890</u>	<u>\$ 9,558,669</u>	<u>\$ 14,645,393</u>

<u>College of Humanities &amp; Public Affairs</u>	<u>College of Natural &amp; Applied Sciences</u>	<u>Graduate College</u>	<u>Library</u>	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
\$ 6,734,420	\$ 12,154,487	\$ 583,264	\$ 2,408,012	\$ 67,809,747	\$ 68,733,238	\$ (923,491)
302,776	875,928	176,682	246,285	4,432,973	3,971,666	461,307
1,947,184	3,573,412	172,102	729,937	19,603,196	20,440,171	(836,975)
-	1,745	-	-	1,745	-	1,745
<u>379,563</u>	<u>1,211,420</u>	<u>458,201</u>	<u>2,273,290</u>	<u>12,238,542</u>	<u>12,882,661</u>	<u>(644,119)</u>
<u>\$ 9,363,943</u>	<u>\$ 17,816,992</u>	<u>\$ 1,390,249</u>	<u>\$ 5,657,524</u>	<u>\$ 104,086,203</u>	<u>\$ 106,027,736</u>	<u>\$ (1,941,533)</u>

**MISSOURI STATE UNIVERSITY  
OPERATING FUND  
NON-RECURRING ALLOCATIONS  
YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Non-Recurring Allocations</b>			
Diversity Outreach	\$ 10,000	\$ 20,000	\$ (10,000)
Library Materials	100,000	100,000	-
Faculty Position - Hospitality & Restaurant Administration	26,280	48,439	(22,159)
Brick City Lease Maintenance	50,253	50,253	-
Brick City Lease	235,000	235,000	-
Intercollegiate Athletic Capital Improvements (Title IX)	-	125,000	(125,000)
Background Check Expense	10,000	48,222	(38,222)
New Locks - Campus Security	-	50,000	(50,000)
Enrollment Management Support - Recruiting	75,000	150,000	(75,000)
Multicultural Student Services - Kauffman Program	-	30,000	(30,000)
Enterprise Resource Planning (ERP) System	672,655	831,866	(159,211)
1/2 of Proposal Development Specialist (three year commitment)	-	25,194	(25,194)
Other Best Use Financial Aid	-	200,000	(200,000)
University Advancement Support	160,500	200,000	(39,500)
Marketing Initiatives	175,000	195,000	(20,000)
Funding Faculty, Staff and Student Discounts	50,000	75,000	(25,000)
Custodial Expense	35,000	35,000	-
Growth in Tuition Revenue for Summer School to Provost (FY08)	-	284,000	(284,000)
Actual Over Budgeted Tuition One-Time Expense to Provost (FY08)	-	175,000	(175,000)
Cooperative Engineering Program Intern for Facilities Management	10,000	10,000	-
Storage Area Network for FCTL	-	25,000	(25,000)
Part-time/adjunct faculty - enrollment growth	150,000	-	150,000
Chief Diversity Office - salary and support	70,000	-	70,000
Disability Services	50,000	-	50,000
<b>Non-Recurring Allocations</b>	<u>\$ 1,879,688</u>	<u>\$ 2,912,974</u>	<u>\$ (1,033,286)</u>



**Missouri State**<sup>TM</sup>

U N I V E R S I T Y

# **DESIGNATED FUNDS**

***YEAR ENDING JUNE 30,  
2011***

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
BY COST CENTER  
YEAR ENDING JUNE 30, 2011**

	Hutchens/SGA			
	Income and F&A (Indirect Cost) Funds	Dedicated Student Fees	Centennial Leaders Scholarship Fund	Broadcast Services
<b>Operating Revenue</b>				
Tuition and Fees	\$ -	\$ 3,214,500	\$ 93,000	\$ -
Scholarships and Fellowships	-	-	(83,750)	-
Grants and Contracts	-	-	-	939,500
Sales and Services of Educational Services	6,506,543	-	-	690,800
Other Revenue	-	-	-	-
<b>Total Operating Revenue</b>	<u>6,506,543</u>	<u>3,214,500</u>	<u>9,250</u>	<u>1,630,300</u>
<b>Operating Expenses</b>				
Faculty and Staff Salaries	1,855,071	395,281	-	1,175,462
Other Personnel	779,657	408,995	-	107,810
Benefits	544,002	132,227	-	372,767
Utilities	-	-	-	-
Supplies and services	3,787,613	2,197,541	10,000	1,546,868
<b>Total Operating Expenses</b>	<u>6,966,343</u>	<u>3,134,044</u>	<u>10,000</u>	<u>3,202,907</u>
<b>Operating Income (Loss)</b>	<u>(459,800)</u>	<u>80,456</u>	<u>(750)</u>	<u>(1,572,607)</u>
<b>Other Non-Operating Revenues (Expenses)</b>				
State appropriations	-	-	-	-
Gifts	-	-	45,000	1,086,012
Investment income	-	-	6,000	-
Debt Service Transfers	-	-	-	-
Operating Transfers	-	-	-	486,595
<b>Net Non-operating Revenues (Expenses)</b>	<u>-</u>	<u>-</u>	<u>51,000</u>	<u>1,572,607</u>
<b>Increase (Decrease) in Net Assets</b>	<u>(459,800)</u>	<u>80,456</u>	<u>50,250</u>	<u>-</u>
<b>Net Assets - Beginning of Year</b>	<u>2,544,160</u>	<u>1,267,079</u>	<u>542,120</u>	<u>(29,765)</u>
<b>Net Assets - End of Period</b>	<u>\$ 2,084,360</u>	<u>\$ 1,347,535</u>	<u>\$ 592,370</u>	<u>\$ (29,765)</u>

Non-Credit Continuing Education	Defense and Strategic Studies	JVIC Affiliation Fund	Roy Blunt Jordan Valley Innovation Center Rental Fund	Juanita K. Hammons Hall for the Performing Arts	FY 2011	FY 2010	CHANGE
\$ -	\$ 639,001	\$ -	\$ -	\$ 33,265	\$ 3,979,766	\$ 4,840,400	\$ (860,634)
-	(55,000)	-	-	-	(138,750)	(279,202)	140,452
-	-	305,000	-	15,000	1,259,500	2,237,690	(978,190)
1,463,909	-	-	312,888	475,000	9,449,140	8,039,125	1,410,015
-	-	-	-	39,500	39,500	2,143,986	(2,104,486)
<u>1,463,909</u>	<u>584,001</u>	<u>305,000</u>	<u>312,888</u>	<u>562,765</u>	<u>14,589,156</u>	<u>16,981,999</u>	<u>(2,392,843)</u>
464,926	394,214	58,829	106,548	499,611	4,949,942	5,339,274	(389,332)
398,883	96,480	-	13,000	121,195	1,926,020	1,844,358	81,662
172,064	75,025	18,472	34,451	158,408	1,507,416	1,755,584	(248,168)
-	2,500	-	150,000	125,475	277,975	369,585	(91,610)
<u>352,105</u>	<u>206,930</u>	<u>108,001</u>	<u>86,587</u>	<u>208,169</u>	<u>8,503,814</u>	<u>10,424,596</u>	<u>(1,920,782)</u>
<u>1,387,978</u>	<u>775,149</u>	<u>185,302</u>	<u>390,586</u>	<u>1,112,858</u>	<u>17,165,167</u>	<u>19,733,397</u>	<u>(2,568,230)</u>
<u>75,931</u>	<u>(191,148)</u>	<u>119,698</u>	<u>(77,698)</u>	<u>(550,093)</u>	<u>(2,576,011)</u>	<u>(2,751,398)</u>	<u>175,387</u>
-	91,031	-	-	-	91,031	96,623	(5,592)
-	100,117	-	-	100,000	1,331,129	1,485,740	(154,611)
-	-	-	-	1,000	7,000	23,000	(16,000)
-	-	-	(42,000)	-	(42,000)	-	(42,000)
-	-	(119,698)	119,698	456,000	942,595	1,135,182	(192,587)
-	191,148	(119,698)	77,698	557,000	2,329,755	2,740,545	(410,790)
75,931	-	-	-	6,907	(246,256)	(10,853)	(235,403)
<u>181,396</u>	<u>(210,228)</u>	<u>144,494</u>	<u>298,251</u>	<u>(139,980)</u>	<u>4,597,527</u>	<u>4,608,380</u>	<u>(10,853)</u>
<u>\$ 257,327</u>	<u>\$ (210,228)</u>	<u>\$ 144,494</u>	<u>\$ 298,251</u>	<u>\$ (133,073)</u>	<u>\$ 4,351,271</u>	<u>\$ 4,597,527</u>	<u>\$ (246,256)</u>

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
DEDICATED STUDENT FEES  
YEAR ENDING JUNE 30, 2011**

	CIS Executive Masters	Student Computer User Fee	Sustainability Fee	Student Involvement Fee
<b>Operating Revenue</b>				
Tuition and Fees				
CIS Executive Masters	\$ 270,000	\$ -	\$ -	\$ -
Student Security Fee	-	-	-	-
Wyrick Student Project Fund	-	-	-	-
Student Involvement Fee	-	-	-	525,800
SGA Fee	-	-	-	-
Student Computer User Fee	-	2,035,000	-	-
Sustainability Fee	-	-	59,000	-
	<u>270,000</u>	<u>2,035,000</u>	<u>59,000</u>	<u>525,800</u>
<b>Tuition and Fees</b>	<u>270,000</u>	<u>2,035,000</u>	<u>59,000</u>	<u>525,800</u>
<b>Total Operating Revenue</b>	<u>270,000</u>	<u>2,035,000</u>	<u>59,000</u>	<u>525,800</u>
<b>Operating Expenses</b>				
Faculty and Staff Salaries	139,000	186,955	-	-
Other Personnel	-	408,995	-	-
Benefits	10,634	99,825	-	-
Supplies and services	54,000	1,339,150	59,000	525,800
	<u>203,634</u>	<u>2,034,925</u>	<u>59,000</u>	<u>525,800</u>
<b>Total Operating Expenses</b>	<u>203,634</u>	<u>2,034,925</u>	<u>59,000</u>	<u>525,800</u>
<b>Operating Income (Loss)</b>	<u>66,366</u>	<u>75</u>	<u>-</u>	<u>-</u>
<b>Increase (Decrease) in Net Assets</b>	<u>66,366</u>	<u>75</u>	<u>-</u>	<u>-</u>
<b>Net Assets - Beginning of Year</b>	<u>251,313</u>	<u>507,452</u>	<u>-</u>	<u>63,223</u>
<b>Net Assets - End of Period</b>	<u>\$ 317,679</u>	<u>\$ 507,527</u>	<u>\$ -</u>	<u>\$ 63,223</u>



SGA Fee	Student Security Fee	Wyrick Student Project Fee	FY 2011	FY 2010	CHANGE
\$ -	\$ -	\$ -	\$ 270,000	\$ 219,291	\$ 50,709
-	182,500	-	182,500	182,500	-
-	-	109,900	109,900	109,900	-
-	-	-	525,800	525,800	-
32,300	-	-	32,300	32,300	-
-	-	-	2,035,000	2,018,074	16,926
-	-	-	59,000	51,742	7,258
<u>32,300</u>	<u>182,500</u>	<u>109,900</u>	<u>3,214,500</u>	<u>3,139,607</u>	<u>74,893</u>
<u>32,300</u>	<u>182,500</u>	<u>109,900</u>	<u>3,214,500</u>	<u>3,139,607</u>	<u>74,893</u>
-	69,326	-	395,281	407,292	(12,011)
-	-	-	408,995	405,733	3,262
-	21,768	-	132,227	124,642	7,585
<u>32,300</u>	<u>77,391</u>	<u>109,900</u>	<u>2,197,541</u>	<u>2,176,275</u>	<u>21,266</u>
<u>32,300</u>	<u>168,485</u>	<u>109,900</u>	<u>3,134,044</u>	<u>3,113,942</u>	<u>20,102</u>
-	14,015	-	80,456	25,665	54,791
-	14,015	-	80,456	25,665	54,791
<u>20,705</u>	<u>353,024</u>	<u>71,362</u>	<u>1,267,079</u>	<u>1,241,414</u>	<u>25,665</u>
<u>\$ 20,705</u>	<u>\$ 367,039</u>	<u>\$ 71,362</u>	<u>\$ 1,347,535</u>	<u>\$ 1,267,079</u>	<u>\$ 80,456</u>

MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
HUTCHENS/SGA CENTENNIAL LEADERS SCHOLARSHIP  
YEAR ENDING JUNE 30, 2011

	FY 2011	FY 2010	CHANGE
<b>Operating Revenue</b>			
Tuition and Fees			
Centennial Leaders Schol Fee	\$ 93,000	\$ 109,600	\$ (16,600)
Tuition and Fees	<u>93,000</u>	<u>109,600</u>	<u>(16,600)</u>
Scholarships and Fellowships			
Scholarships and Allowances	(83,750)	(80,000)	(3,750)
Scholarships and Fellowships	<u>(83,750)</u>	<u>(80,000)</u>	<u>(3,750)</u>
<b>Total Operating Revenue</b>	<u>9,250</u>	<u>29,600</u>	<u>(20,350)</u>
<b>Operating Expenses</b>			
Supplies and services	10,000	10,000	-
<b>Total Operating Expenses</b>	<u>10,000</u>	<u>10,000</u>	<u>-</u>
<b>Operating Income (Loss)</b>	<u>(750)</u>	<u>19,600</u>	<u>(20,350)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Gifts			
Centennial Leaders Schol -Hutchins Gift	45,000	45,000	-
Gifts	<u>45,000</u>	<u>45,000</u>	<u>-</u>
Investment income	6,000	8,000	(2,000)
<b>Net Non-operating Revenues (Expenses)</b>	<u>51,000</u>	<u>53,000</u>	<u>(2,000)</u>
<b>Increase (Decrease) in Net Assets</b>	50,250	72,600	(22,350)
<b>Net Assets - Beginning of Year</b>	542,120	469,520	72,600
<b>Net Assets - End of Period</b>	<u>\$ 592,370</u>	<u>\$ 542,120</u>	<u>\$ 50,250</u>

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
BROADCAST SERVICES  
YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Grants and Contracts			
KSMU-CPB Income	\$ 165,000	\$ 180,000	\$ (15,000)
OPT/CPB Income	710,000	680,000	30,000
KSMU Pass Through State Appropriation	9,500	35,000	(25,500)
OPT Pass Through State Appropriation	<u>55,000</u>	<u>200,000</u>	<u>(145,000)</u>
Grants and Contracts	<u>939,500</u>	<u>1,095,000</u>	<u>(155,500)</u>
Sales and Services of Educational Services			
KSMU - Underwriting	300,000	330,000	(30,000)
OPT-Underwriting	110,000	80,000	30,000
KSMU - Leases & Contracts	28,800	28,800	-
OPT-Instructional Services	115,000	114,530	470
KSMU-Misc Income	12,000	12,000	-
OPT-Misc Income	20,000	10,000	10,000
OPT-Auction	20,000	20,000	-
OPT-Wine Tasting	<u>85,000</u>	<u>70,000</u>	<u>15,000</u>
Sales and Services of Educational Services	<u>690,800</u>	<u>665,330</u>	<u>25,470</u>
<b>Total Operating Revenue</b>	<u>1,630,300</u>	<u>1,760,330</u>	<u>(130,030)</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	1,175,462	1,277,400	(101,938)
Other Personnel	107,810	100,780	7,030
Benefits	372,767	389,996	(17,229)
Supplies and services	<u>1,546,868</u>	<u>1,584,489</u>	<u>(37,621)</u>
<b>Total Operating Expenses</b>	<u>3,202,907</u>	<u>3,352,665</u>	<u>(149,758)</u>
<b>Operating Income (Loss)</b>	<u>(1,572,607)</u>	<u>(1,592,335)</u>	<u>19,728</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Gifts			
KSMU Memberships	275,156	238,967	36,189
OPT Memberships	<u>810,856</u>	<u>866,773</u>	<u>(55,917)</u>
Gifts	<u>1,086,012</u>	<u>1,105,740</u>	<u>(19,728)</u>
Operating Transfers			
Operating - Broadcast Services	<u>486,595</u>	<u>486,595</u>	<u>-</u>
Operating Transfers	<u>486,595</u>	<u>486,595</u>	<u>-</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>1,572,607</u>	<u>1,592,335</u>	<u>(19,728)</u>
<b>Increase (Decrease) in Net Assets</b>	-	-	-
<b>Net Assets - Beginning of Year</b>	<u>(29,765)</u>	<u>(29,765)</u>	<u>-</u>
<b>Net Assets - End of Period</b>	<u>\$ (29,765)</u>	<u>\$ (29,765)</u>	<u>\$ -</u>

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
NON-CREDIT CONTINUING EDUCATION  
YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Sales and Services of Educational Services			
CE-Special Projects	\$ 10,914	\$ 78,752	\$ (67,838)
CE-English Language Institute	1,399,500	734,476	665,024
CE-Professional Development	13,000	296,000	(283,000)
CE-Leadership Development	27,670	120,000	(92,330)
CE-Go Lead	<u>12,825</u>	<u>165,000</u>	<u>(152,175)</u>
Sales and Services of Educational Services	<u>1,463,909</u>	<u>1,394,228</u>	<u>69,681</u>
<b>Total Operating Revenue</b>	<u>1,463,909</u>	<u>1,394,228</u>	<u>69,681</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	464,926	561,782	(96,856)
Other Personnel	398,883	307,493	91,390
Benefits	172,064	189,625	(17,561)
Supplies and services	<u>352,105</u>	<u>310,729</u>	<u>41,376</u>
<b>Total Operating Expenses</b>	<u>1,387,978</u>	<u>1,369,629</u>	<u>18,349</u>
<b>Operating Income (Loss)</b>	<u>75,931</u>	<u>24,599</u>	<u>51,332</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Operating Transfers			
Operating - Non Credit Continuing Education	<u>-</u>	<u>192,587</u>	<u>(192,587)</u>
Operating Transfers	<u>-</u>	<u>192,587</u>	<u>(192,587)</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>-</u>	<u>192,587</u>	<u>(192,587)</u>
<b>Increase (Decrease) in Net Assets</b>	75,931	217,186	(141,255)
<b>Net Assets - Beginning of Year</b>	<u>181,396</u>	<u>(35,790)</u>	<u>217,186</u>
<b>Net Assets - End of Period</b>	<u>\$ 257,327</u>	<u>\$ 181,396</u>	<u>\$ 75,931</u>

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
DEFENSE AND STRATEGIC STUDIES  
YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Tuition and Fees			
Defense & Strategic Studies	\$ 639,001	\$ 631,000	\$ 8,001
Tuition and Fees	<u>639,001</u>	<u>631,000</u>	<u>8,001</u>
Scholarships and Fellowships			
Scholarships and Allowances	(55,000)	(100,000)	45,000
Scholarships and Fellowships	<u>(55,000)</u>	<u>(100,000)</u>	<u>45,000</u>
<b>Total Operating Revenue</b>	<u>584,001</u>	<u>531,000</u>	<u>53,001</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	394,214	386,303	7,911
Other Personnel	96,480	61,480	35,000
Benefits	75,025	113,616	(38,591)
Utilities	2,500	-	2,500
Supplies and services	206,930	221,521	(14,591)
<b>Total Operating Expenses</b>	<u>775,149</u>	<u>782,920</u>	<u>(7,771)</u>
<b>Operating Income (Loss)</b>	<u>(191,148)</u>	<u>(251,920)</u>	<u>60,772</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
State appropriations	91,031	96,623	(5,592)
Gifts			
Gifts-DSS	100,117	225,000	(124,883)
Gifts	<u>100,117</u>	<u>225,000</u>	<u>(124,883)</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>191,148</u>	<u>321,623</u>	<u>(130,475)</u>
<b>Increase (Decrease) in Net Assets</b>	-	69,703	(69,703)
<b>Net Assets - Beginning of Year</b>	<u>(210,228)</u>	<u>(279,931)</u>	<u>69,703</u>
<b>Net Assets - End of Period</b>	<u>\$ (210,228)</u>	<u>\$ (210,228)</u>	<u>\$ -</u>

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
JVIC AFFILIATION FUND  
YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Grants and Contracts			
Affiliation Fees	\$ 305,000	\$ 320,000	\$ (15,000)
Grants and Contracts	<u>305,000</u>	<u>320,000</u>	<u>(15,000)</u>
<b>Total Operating Revenue</b>	<u>305,000</u>	<u>320,000</u>	<u>(15,000)</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	58,829	51,989	6,840
Benefits	18,472	15,753	2,719
Supplies and services	<u>108,001</u>	<u>100,000</u>	<u>8,001</u>
<b>Total Operating Expenses</b>	<u>185,302</u>	<u>167,742</u>	<u>17,560</u>
<b>Operating Income (Loss)</b>	<u>119,698</u>	<u>152,258</u>	<u>(32,560)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Operating Transfers			
JVIC Affiliation - Roy Blunt JVIC	<u>(119,698)</u>	<u>(152,258)</u>	<u>32,560</u>
Operating Transfers	<u>(119,698)</u>	<u>(152,258)</u>	<u>32,560</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>(119,698)</u>	<u>(152,258)</u>	<u>32,560</u>
<b>Increase (Decrease) in Net Assets</b>	-	-	-
<b>Net Assets - Beginning of Year</b>	<u>144,494</u>	<u>144,494</u>	<u>-</u>
<b>Net Assets - End of Period</b>	<u>\$ 144,494</u>	<u>\$ 144,494</u>	<u>\$ -</u>

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
ROY BLUNT JORDAN VALLEY INNOVATION CENTER RENTAL FUND  
YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Sales and Services of Educational Services			
Rent-Roy Blunt Jordan Valley Innovation Center	\$ 312,888	\$ 250,000	\$ 62,888
Sales and Services of Educational Services	<u>312,888</u>	<u>250,000</u>	<u>62,888</u>
<b>Total Operating Revenue</b>	<u>312,888</u>	<u>250,000</u>	<u>62,888</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	106,548	106,548	-
Other Personnel	13,000	13,000	-
Benefits	34,451	33,279	1,172
Utilities	150,000	214,430	(64,430)
Supplies and services	<u>86,587</u>	<u>35,001</u>	<u>51,586</u>
<b>Total Operating Expenses</b>	<u>390,586</u>	<u>402,258</u>	<u>(11,672)</u>
<b>Operating Income (Loss)</b>	<u>(77,698)</u>	<u>(152,258)</u>	<u>74,560</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Debt Service Transfers			
2010 Issue-Academic buildings	<u>(42,000)</u>	-	<u>(42,000)</u>
Debt Service Transfers	<u>(42,000)</u>	-	<u>(42,000)</u>
Operating Transfers			
JVIC Affiliation - Roy Blunt JVIC	<u>119,698</u>	<u>152,258</u>	<u>(32,560)</u>
Operating Transfers	<u>119,698</u>	<u>152,258</u>	<u>(32,560)</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>77,698</u>	<u>152,258</u>	<u>(74,560)</u>
<b>Increase (Decrease) in Net Assets</b>	-	-	-
<b>Net Assets - Beginning of Year</b>	<u>298,251</u>	<u>298,251</u>	-
<b>Net Assets - End of Period</b>	<u>\$ 298,251</u>	<u>\$ 298,251</u>	<u>\$ -</u>

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
JUANITA K HAMMONS HALL FOR THE PERFORMING ARTS  
YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Tuition and Fees			
JK Hammons Hall Equipment & Facilities Fee	\$ 33,265	\$ 33,265	\$ -
Tuition and Fees	<u>33,265</u>	<u>33,265</u>	<u>-</u>
Grants and Contracts			
Grants Income	15,000	15,000	-
Grants and Contracts	<u>15,000</u>	<u>15,000</u>	<u>-</u>
Sales and Services of Educational Services			
Advertising	25,000	52,100	(27,100)
Corporate Underwriters	100,000	145,950	(45,950)
Events	60,000	88,600	(28,600)
Hall Rental	115,000	125,100	(10,100)
Box Office Fees	175,000	145,900	29,100
Sales and Services of Educational Services	<u>475,000</u>	<u>557,650</u>	<u>(82,650)</u>
Other Revenues			
Miscellaneous	39,500	39,500	-
Other Revenue	<u>39,500</u>	<u>39,500</u>	<u>-</u>
<b>Total Operating Revenue</b>	<u>562,765</u>	<u>645,415</u>	<u>(82,650)</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	499,611	499,611	-
Other Personnel	121,195	99,665	21,530
Benefits	158,408	152,912	5,496
Utilities	125,475	155,155	(29,680)
Supplies and services	208,169	208,169	-
<b>Total Operating Expenses</b>	<u>1,112,858</u>	<u>1,115,512</u>	<u>(2,654)</u>
<b>Operating Income (Loss)</b>	<u>(550,093)</u>	<u>(470,097)</u>	<u>(79,996)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Gifts			
Gifts-JKHHPA	100,000	110,000	(10,000)
Gifts	<u>100,000</u>	<u>110,000</u>	<u>(10,000)</u>
Investment income	<u>1,000</u>	<u>15,000</u>	<u>(14,000)</u>
Operating Transfers			
Operating - JK Hammons Hall for the Performing Arts	400,000	400,000	-
JK Hammons Hall - Transit System	(30,000)	(30,000)	-
Intercollegiate Athletics - JK Hammons Hall	16,000	16,000	-
Hammons Student Center - JK Hammons Hall	70,000	70,000	-
Operating Transfers	<u>456,000</u>	<u>456,000</u>	<u>-</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>557,000</u>	<u>581,000</u>	<u>(24,000)</u>
<b>Increase (Decrease) in Net Assets</b>	<u>6,907</u>	<u>110,903</u>	<u>(103,996)</u>
<b>Net Assets - Beginning of Year</b>	<u>(139,980)</u>	<u>(250,883)</u>	<u>110,903</u>
<b>Net Assets - End of Period</b>	<u>\$ (133,073)</u>	<u>\$ (139,980)</u>	<u>\$ 6,907</u>





**Missouri State**<sup>TM</sup>

U N I V E R S I T Y

**AUXILIARY SYSTEM  
FUND**

*YEAR ENDING JUNE 30,  
2011*

MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
BY COST CENTER  
YEAR ENDING JUNE 30, 2011

	Bookstore	Residence Life	Plaster Student Union	Taylor Health & Wellness Center	University Recreation Center Fund
<b>Operating Revenue</b>					
Tuition and Fees	\$ -	\$ -	\$ 1,553,000	\$ 1,860,000	\$ 1,600,000
Scholarships and Fellowships	-	-	-	-	-
Sales and Services - Auxiliaries	3,100,000	26,295,618	914,726	1,633,000	-
Other Revenue	-	214,026	-	-	-
<b>Total Operating Revenue</b>	<u>3,100,000</u>	<u>26,509,644</u>	<u>2,467,726</u>	<u>3,493,000</u>	<u>1,600,000</u>
<b>Operating Expenses</b>					
Faculty and Staff Salaries	581,507	3,179,585	714,932	1,945,928	83,668
Other Personnel	522,000	823,078	228,500	303,880	-
Benefits	187,184	1,000,720	222,699	626,321	26,272
Utilities	29,876	1,702,977	282,033	-	-
Bad Debt Expense	65,000	69,484	-	-	-
Supplies and services	477,311	9,836,668	362,631	325,940	5,000
<b>Total Operating Expenses</b>	<u>1,862,878</u>	<u>16,612,512</u>	<u>1,810,795</u>	<u>3,202,069</u>	<u>114,940</u>
<b>Operating Income (Loss)</b>	<u>1,237,122</u>	<u>9,897,132</u>	<u>656,931</u>	<u>290,931</u>	<u>1,485,060</u>
<b>Other Non-Operating Revenues (Expenses)</b>					
Gifts	-	-	-	-	-
Investment income	-	87,241	-	-	-
Debt Service Transfers	(12,622)	(2,956,399)	(669,474)	-	(603,824)
Plant Fund Transfers	-	(2,043,215)	-	-	(881,236)
Operating Transfers	(1,166,304)	(1,684,941)	86,656	(207,606)	-
<b>Net Non-operating Revenues (Expenses)</b>	<u>(1,178,926)</u>	<u>(6,597,314)</u>	<u>(582,818)</u>	<u>(207,606)</u>	<u>(1,485,060)</u>
<b>Increase (Decrease) in Net Assets</b>	58,196	3,299,818	74,113	83,325	-
<b>Net Assets - Beginning of Year</b>	<u>5,853,301</u>	<u>8,001,640</u>	<u>3,092,441</u>	<u>883,032</u>	<u>-</u>
<b>Net Assets - End of Period</b>	<u>\$ 5,911,497</u>	<u>\$ 11,301,458</u>	<u>\$ 3,166,554</u>	<u>\$ 966,357</u>	<u>\$ -</u>

Hammons Student						
Intercollegiate Athletics	Center/Plaster Sports Complex	JQH Arena	Transit System	FY 2011	FY 2010	CHANGE
\$ -	\$ 1,804,369	\$ 90,000	\$ 1,170,000	\$ 8,077,369	\$ 7,942,103	\$ 135,266
(3,919,637)	-	-	-	(3,919,637)	(4,044,637)	125,000
4,873,500	116,000	190,000	1,900,000	39,022,844	37,565,245	1,457,599
-	-	-	-	214,026	214,026	-
<u>953,863</u>	<u>1,920,369</u>	<u>280,000</u>	<u>3,070,000</u>	<u>43,394,602</u>	<u>41,676,737</u>	<u>1,717,865</u>
3,376,601	344,315	193,235	865,684	11,285,455	11,399,034	(113,579)
235,008	300,525	52,175	127,275	2,592,441	2,483,941	108,500
1,066,243	121,681	67,141	272,582	3,590,843	3,475,164	115,679
-	343,255	196,575	106,363	2,661,079	2,511,789	149,290
-	-	-	-	134,484	89,484	45,000
<u>2,589,152</u>	<u>302,661</u>	<u>99,251</u>	<u>1,181,207</u>	<u>15,179,821</u>	<u>15,126,495</u>	<u>53,326</u>
<u>7,267,004</u>	<u>1,412,437</u>	<u>608,377</u>	<u>2,553,111</u>	<u>35,444,123</u>	<u>35,085,907</u>	<u>358,216</u>
<u>(6,313,141)</u>	<u>507,932</u>	<u>(328,377)</u>	<u>516,889</u>	<u>7,950,479</u>	<u>6,590,830</u>	<u>1,359,649</u>
3,890,341	-	1,937,014	-	5,827,355	5,985,102	(157,747)
1,250	2,992	-	3,869	95,352	71,500	23,852
-	(610,246)	(4,074,494)	(500,516)	(9,427,575)	(8,628,611)	(798,964)
-	-	-	(30,000)	(2,954,451)	(3,618,403)	663,952
<u>2,434,221</u>	<u>113,354</u>	<u>2,470,496</u>	<u>23,386</u>	<u>2,069,262</u>	<u>2,498,875</u>	<u>(429,613)</u>
<u>6,325,812</u>	<u>(493,900)</u>	<u>333,016</u>	<u>(503,261)</u>	<u>(4,390,057)</u>	<u>(3,691,537)</u>	<u>(698,520)</u>
12,671	14,032	4,639	13,628	3,560,422	2,899,293	661,129
<u>(1,023,231)</u>	<u>600,319</u>	<u>(328,890)</u>	<u>1,011,948</u>	<u>18,090,560</u>	<u>15,191,267</u>	<u>2,899,293</u>
<u>\$ (1,010,560)</u>	<u>\$ 614,351</u>	<u>\$ (324,251)</u>	<u>\$ 1,025,576</u>	<u>\$ 21,650,982</u>	<u>\$ 18,090,560</u>	<u>\$ 3,560,422</u>

**MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
BOOKSTORE  
YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Sales and Services - Auxiliaries			
Sales-Bookstore	\$ 12,600,000	\$ 11,500,000	\$ 1,100,000
Cost of Sales-Bookstore	<u>(9,500,000)</u>	<u>(8,685,000)</u>	<u>(815,000)</u>
Sales and Services - Auxiliaries	<u>3,100,000</u>	<u>2,815,000</u>	<u>285,000</u>
<b>Total Operating Revenue</b>	<u>3,100,000</u>	<u>2,815,000</u>	<u>285,000</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	581,507	578,426	3,081
Other Personnel	522,000	417,000	105,000
Benefits	187,184	179,471	7,713
Utilities	29,876	30,317	(441)
Bad Debt Expense	65,000	20,000	45,000
Supplies and services	<u>477,311</u>	<u>508,000</u>	<u>(30,689)</u>
<b>Total Operating Expenses</b>	<u>1,862,878</u>	<u>1,733,214</u>	<u>129,664</u>
<b>Operating Income (Loss)</b>	<u>1,237,122</u>	<u>1,081,786</u>	<u>155,336</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Debt Service Transfers			
Capital Lease - Utility Improvements	<u>(12,622)</u>	<u>(13,127)</u>	<u>505</u>
Debt Service Transfers	<u>(12,622)</u>	<u>(13,127)</u>	<u>505</u>
Operating Transfers			
Bookstore - Operating Indirect Cost	(916,304)	(916,304)	-
Bookstore - Operating for Budget Supplement	(300,000)	-	(300,000)
Intercollegiate Athletics - Bookstore	<u>50,000</u>	<u>-</u>	<u>50,000</u>
Operating Transfers	<u>(1,166,304)</u>	<u>(916,304)</u>	<u>(250,000)</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>(1,178,926)</u>	<u>(929,431)</u>	<u>(249,495)</u>
<b>Increase (Decrease) in Net Assets</b>	58,196	152,355	(94,159)
<b>Net Assets - Beginning of Year</b>	<u>5,853,301</u>	<u>5,700,946</u>	<u>152,355</u>
<b>Net Assets - End of Period</b>	<u>\$ 5,911,497</u>	<u>\$ 5,853,301</u>	<u>\$ 58,196</u>

MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
RESIDENCE LIFE  
YEAR ENDING JUNE 30, 2011

	FY 2011	FY 2010	CHANGE
<b>Operating Revenue</b>			
Sales and Services - Auxiliaries			
Board	\$ 5,920,813	\$ 5,334,366	\$ 586,447
Casual Sales	245,652	245,652	-
Utilities Reimbursement	156,802	155,250	1,552
Trash Disposal Reimbursement	16,830	16,830	-
Bear Fare Revenue	375,000	375,000	-
Contract Vending Commission	106,000	106,000	-
Res Life-Vendor Maintenance Revenue	50,000	-	50,000
Residence Hall Rent	18,865,487	17,624,382	1,241,105
RHA Activity Fees	95,376	80,000	15,376
Camps/Conferences (Nontaxable)	288,158	288,158	-
Camps/Conferences (Taxable)	175,500	175,500	-
Sales and Services - Auxiliaries	<u>26,295,618</u>	<u>24,401,138</u>	1,894,480
Other Revenues			
Finance Charge Income	214,026	214,026	-
Other Revenue	<u>214,026</u>	<u>214,026</u>	-
<b>Total Operating Revenue</b>	<u>26,509,644</u>	<u>24,615,164</u>	1,894,480
<b>Operating Expenses</b>			
Faculty and Staff Salaries	3,179,585	3,217,820	(38,235)
Other Personnel	823,078	823,078	-
Benefits	1,000,720	977,484	23,236
Utilities	1,702,977	1,686,548	16,429
Bad Debt Expense	69,484	69,484	-
Supplies and services	9,836,668	8,897,616	939,052
<b>Total Operating Expenses</b>	<u>16,612,512</u>	<u>15,672,030</u>	940,482
<b>Operating Income (Loss)</b>	<u>9,897,132</u>	<u>8,943,134</u>	953,998
<b>Other Non-Operating Revenues (Expenses)</b>			
Investment income	87,241	47,500	39,741
Debt Service Transfers			
Capital Lease - Utility Improvements	(295,575)	(295,575)	-
1988 Issue	(185,594)	(185,594)	-
2002 Issue	(1,493,520)	(1,503,565)	10,045
2005A Issue	(686,100)	(676,596)	(9,504)
2010 Issue	(295,610)	-	(295,610)
Debt Service Transfers	<u>(2,956,399)</u>	<u>(2,661,330)</u>	(295,069)
Plant Fund Transfers			
Residence Life R & R Reserve	(2,014,434)	(1,996,212)	(18,222)
Food Service R & R Reserve	(28,781)	(24,281)	(4,500)
Plant Fund Transfers	<u>(2,043,215)</u>	<u>(2,020,493)</u>	(22,722)
Operating Transfers			
Residence Life - Operating Vending	(10,000)	(10,000)	-
Residence Life - Operating Indirect Cost	(1,397,506)	(1,397,506)	-
Residence Life - Plaster Student Union Debt Service	(257,435)	(257,435)	-
Residence Life - Transit System	(20,000)	(20,000)	-
Operating Transfers	<u>(1,684,941)</u>	<u>(1,684,941)</u>	-
<b>Net Non-operating Revenues (Expenses)</b>	<u>(6,597,314)</u>	<u>(6,319,264)</u>	(278,050)
<b>Increase (Decrease) in Net Assets</b>	3,299,818	2,623,870	675,948
<b>Net Assets - Beginning of Year</b>	<u>8,001,640</u>	<u>5,377,770</u>	2,623,870
<b>Net Assets - End of Period</b>	<u>\$ 11,301,458</u>	<u>\$ 8,001,640</u>	<u>\$ 3,299,818</u>

**MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
PLASTER STUDENT UNION  
YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Tuition and Fees			
PSU-Incidental Fees (Oper)	\$ 809,000	\$ 816,000	\$ (7,000)
PSU-Capital Improve Fees	744,000	751,500	(7,500)
	<u>1,553,000</u>	<u>1,567,500</u>	<u>(14,500)</u>
Tuition and Fees			
Sales and Services - Auxiliaries			
PSU-Casual Sales	65,000	65,000	-
PSU-Food Court Revenue	230,000	230,000	-
PSU-Vendor Maint Revenue	30,000	30,000	-
PSU-Bowling Class Revenue	8,300	13,000	(4,700)
PSU-Retail Vendor Revenue	115,000	115,000	-
PSU-Utility/Salary Reimburse	60,176	59,357	819
PSU-Outdoor Adventures Revenue	32,000	34,000	(2,000)
PSU-Student Development Rev	18,000	18,000	-
PSU-Student Activities Adm Rev	46,000	46,000	-
PSU-Student Fees-Student Activities	88,250	88,250	-
PSU-Graphic Design Revenue	3,000	3,000	-
PSU-Games Ctr Party Rev	14,000	14,000	-
PSU-Joint Advertising Rev	21,000	21,000	-
PSU-Conference Services Rev	168,000	180,000	(12,000)
PSU-Game Room Revenue	16,000	16,000	-
	<u>914,726</u>	<u>932,607</u>	<u>(17,881)</u>
Sales and Services - Auxiliaries			
<b>Total Operating Revenue</b>	<u>2,467,726</u>	<u>2,500,107</u>	<u>(32,381)</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	714,932	715,364	(432)
Other Personnel	228,500	228,500	-
Benefits	222,699	215,028	7,671
Utilities	282,033	229,060	52,973
Supplies and services	362,631	362,162	469
	<u>1,810,795</u>	<u>1,750,114</u>	<u>60,681</u>
<b>Total Operating Expenses</b>	<u>1,810,795</u>	<u>1,750,114</u>	<u>60,681</u>
<b>Operating Income (Loss)</b>	<u>656,931</u>	<u>749,993</u>	<u>(93,062)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Debt Service Transfers			
Capital Lease - Utility Improvements	(126,224)	(126,224)	-
2005A Issue	(543,250)	(535,724)	(7,526)
	<u>(669,474)</u>	<u>(661,948)</u>	<u>(7,526)</u>
Debt Service Transfers			
Operating Transfers			
Residence Life - Plaster Student Union Debt Service	257,435	257,435	-
Plaster Student Union - Operating Indirect Cost	(170,779)	(170,779)	-
	<u>86,656</u>	<u>86,656</u>	<u>-</u>
Operating Transfers			
<b>Net Non-operating Revenues (Expenses)</b>	<u>(582,818)</u>	<u>(575,292)</u>	<u>(7,526)</u>
<b>Increase (Decrease) in Net Assets</b>	74,113	174,701	(100,588)
<b>Net Assets - Beginning of Year</b>	3,092,441	2,917,740	174,701
<b>Net Assets - End of Period</b>	<u>\$ 3,166,554</u>	<u>\$ 3,092,441</u>	<u>\$ 74,113</u>

**MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
TAYLOR HEALTH & WELLNESS CENTER  
YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Tuition and Fees			
Taylor Hlth Ctr-Student Fees	\$ 1,860,000	\$ 1,815,000	\$ 45,000
Tuition and Fees	<u>1,860,000</u>	<u>1,815,000</u>	<u>45,000</u>
Sales and Services - Auxiliaries			
Taylor Health Center - Clinic	650,000	650,000	-
Taylor Health Center - Lab	416,000	416,000	-
Taylor Health Center - Pharmacy	1,704,000	1,704,000	-
Taylor Health Center - Non Taxable	80,000	120,000	(40,000)
Taylor Health Center - Taxable	30,000	51,000	(21,000)
Taylor Health Center - Cost of Sales - Pharmacy	(1,400,000)	(1,245,000)	(155,000)
Taylor Health Center - X-Ray	113,000	113,000	-
Taylor Health Center - Wellness Charges	<u>40,000</u>	<u>-</u>	<u>40,000</u>
Sales and Services - Auxiliaries	<u>1,633,000</u>	<u>1,809,000</u>	<u>(176,000)</u>
<b>Total Operating Revenue</b>	<u>3,493,000</u>	<u>3,624,000</u>	<u>(131,000)</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	1,945,928	1,945,928	-
Other Personnel	303,880	263,880	40,000
Benefits	626,321	601,856	24,465
Supplies and services	<u>325,940</u>	<u>578,250</u>	<u>(252,310)</u>
<b>Total Operating Expenses</b>	<u>3,202,069</u>	<u>3,389,914</u>	<u>(187,845)</u>
<b>Operating Income (Loss)</b>	<u>290,931</u>	<u>234,086</u>	<u>56,845</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Operating Transfers			
Taylor Health - Operating Indirect Cost	<u>(207,606)</u>	<u>(207,606)</u>	<u>-</u>
Operating Transfers	<u>(207,606)</u>	<u>(207,606)</u>	<u>-</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>(207,606)</u>	<u>(207,606)</u>	<u>-</u>
<b>Increase (Decrease) in Net Assets</b>	83,325	26,480	56,845
<b>Net Assets - Beginning of Year</b>	<u>883,032</u>	<u>856,552</u>	<u>26,480</u>
<b>Net Assets - End of Period</b>	<u>\$ 966,357</u>	<u>\$ 883,032</u>	<u>\$ 83,325</u>

MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
UNIVERSITY RECREATION CENTER  
YEAR ENDING JUNE 30, 2011

	FY 2011	FY 2010	CHANGE
<b>Operating Revenue</b>			
Tuition and Fees			
University Rec Fees	\$ 1,600,000	\$ 1,567,910	\$ 32,090
Tuition and Fees	<u>1,600,000</u>	<u>1,567,910</u>	<u>32,090</u>
<b>Total Operating Revenue</b>	<u>1,600,000</u>	<u>1,567,910</u>	<u>32,090</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	83,668	-	83,668
Benefits	26,272	-	26,272
Supplies and services	5,000	-	5,000
<b>Total Operating Expenses</b>	<u>114,940</u>	<u>-</u>	<u>114,940</u>
<b>Operating Income (Loss)</b>	<u>1,485,060</u>	<u>1,567,910</u>	<u>(82,850)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Debt Service Transfers			
2010 Issue	(603,824)	-	(603,824)
Debt Service Transfers	<u>(603,824)</u>	<u>-</u>	<u>(603,824)</u>
Plant Fund Transfers			
University Recreation Center	(881,236)	(1,567,910)	686,674
Plant Fund Transfers	<u>(881,236)</u>	<u>(1,567,910)</u>	<u>686,674</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>(1,485,060)</u>	<u>(1,567,910)</u>	<u>82,850</u>
<b>Increase (Decrease) in Net Assets</b>	-	-	-
<b>Net Assets - Beginning of Year</b>	-	-	-
<b>Net Assets - End of Period</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>



**MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
INTERCOLLEGIATE ATHLETICS  
YEAR ENDING JUNE 30, 2011**

	FY 2011	FY 2010	CHANGE
<b>Operating Revenue</b>			
Tuition and Fees			
JQH Arena Equipment & Facilities Fee	\$ -	\$ 82,324	\$ (82,324)
Tuition and Fees	<u>-</u>	<u>82,324</u>	<u>(82,324)</u>
Scholarships and Fellowships			
Scholarships and Allowances	<u>(3,919,637)</u>	<u>(4,044,637)</u>	<u>125,000</u>
Scholarships and Fellowships	<u>(3,919,637)</u>	<u>(4,044,637)</u>	<u>125,000</u>
Sales and Services - Auxiliaries			
Sponsorship Guarantees	-	250,000	(250,000)
Basketball Guarantees - Men	125,000	-	125,000
Basketball Tkt Sales - Men	1,225,000	1,275,000	(50,000)
Coach's TV Show - Men	-	10,000	(10,000)
Baseball-Gate Receipts	75,000	125,000	(50,000)
Football Guarantees	375,000	325,000	50,000
Football Ticket Sales	150,000	180,000	(30,000)
NCAA Revenue Distribution	910,000	1,035,000	(125,000)
Program Income/Ads - Men	-	60,000	(60,000)
Radio Income	355,000	324,000	31,000
Signage	-	220,000	(220,000)
Licensing & Royalties Revenue	95,000	95,000	-
MSU Athletics Web Site	11,000	15,000	(4,000)
Basketball Gurantees - Women	10,000	10,000	-
Basketball Tkt Sales - Women	550,000	650,000	(100,000)
Sports Marketing Revenue	250,000	-	250,000
MVC Reimbursement	22,000	-	22,000
TV Income	-	34,000	(34,000)
Volleyball Tickets - Women	13,000	15,000	(2,000)
Coach's TV Show - Women	-	6,000	(6,000)
Program & Promotion - Women	-	40,000	(40,000)
Vending-Pepsi Sales/Commission	500,000	500,000	-
Concessions Sales	175,000	220,000	(45,000)
Contract Vending Commission	32,500	37,500	(5,000)
Sales and Services - Auxiliaries	<u>4,873,500</u>	<u>5,426,500</u>	<u>(553,000)</u>
<b>Total Operating Revenue</b>	<u>953,863</u>	<u>1,464,187</u>	<u>(510,324)</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	3,376,601	3,520,705	(144,104)
Other Personnel	235,008	241,508	(6,500)
Benefits	1,066,243	1,049,156	17,087
Supplies and services	<u>2,589,152</u>	<u>3,263,298</u>	<u>(674,146)</u>
<b>Total Operating Expenses</b>	<u>7,267,004</u>	<u>8,074,667</u>	<u>(807,663)</u>
<b>Operating Income (Loss)</b>	<u>(6,313,141)</u>	<u>(6,610,480)</u>	<u>297,339</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Gifts			
J. Q. Hammons Trust	-	1,916,041	(1,916,041)
Suites, Seat Assessments & Primetime Overtime Club	3,020,000	3,250,000	(230,000)
All Sports Auction	85,000	60,000	25,000
Scholarship Funds from Foundation	150,000	150,000	-
Bears Fund and Additional for Football Prgm and Fieldturf	248,000	248,000	-
Salary Reimbursements	<u>387,341</u>	<u>361,061</u>	<u>26,280</u>
Gifts	<u>3,890,341</u>	<u>5,985,102</u>	<u>(2,094,761)</u>
Investment income	<u>1,250</u>	<u>10,000</u>	<u>(8,750)</u>
Debt Service Transfers			
2007 Issue	-	(4,030,378)	4,030,378
Debt Service Transfers	<u>-</u>	<u>(4,030,378)</u>	<u>4,030,378</u>
Operating Transfers			
Operating - Intercollegiate Athletics	4,977,789	5,112,402	(134,613)
Intercollegiate Athletics - Operating Vending	-	(5,000)	5,000
Intercollegiate Athletics - JK Hammons Hall	(16,000)	(16,000)	-
Intercollegiate Athletics - Transit System	(42,500)	(42,500)	-
Intercollegiate Athletics - HSC/PSC Debt	(104,572)	(119,572)	15,000
Intercollegiate Athletics - JQH Arena-Operating	(275,340)	(275,340)	-
Intercollegiate Athletics - JQH Arena-Debt	(2,055,156)	-	(2,055,156)
Intercollegiate Athletics - Bookstore	<u>(50,000)</u>	<u>-</u>	<u>(50,000)</u>
Operating Transfers	<u>2,434,221</u>	<u>4,653,990</u>	<u>(2,219,769)</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>6,325,812</u>	<u>6,618,714</u>	<u>(292,902)</u>
<b>Increase (Decrease) in Net Assets</b>	<u>12,671</u>	<u>8,234</u>	<u>4,437</u>
<b>Net Assets - Beginning of Year</b>	<u>(1,023,231)</u>	<u>(1,031,465)</u>	<u>8,234</u>
<b>Net Assets - End of Period</b>	<u>\$ (1,010,560)</u>	<u>\$ (1,023,231)</u>	<u>\$ 12,671</u>

**MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
HAMMONS STUDENT CENTER/PLASTER SPORTS COMPLEX  
YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Tuition and Fees			
HSC Student Rec Fees	\$ 1,804,369	\$ 1,789,369	\$ 15,000
Tuition and Fees	<u>1,804,369</u>	<u>1,789,369</u>	<u>15,000</u>
Sales and Services - Auxiliaries			
Arena Rental - Outside Groups	15,000	15,000	-
Memberships	1,000	1,000	-
Rent Income-Skyboxes	<u>100,000</u>	<u>100,000</u>	<u>-</u>
Sales and Services - Auxiliaries	<u>116,000</u>	<u>116,000</u>	<u>-</u>
<b>Total Operating Revenue</b>	<u>1,920,369</u>	<u>1,905,369</u>	<u>15,000</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	344,315	354,815	(10,500)
Other Personnel	300,525	320,525	(20,000)
Benefits	121,681	121,457	224
Utilities	343,255	281,941	61,314
Supplies and services	<u>302,661</u>	<u>339,835</u>	<u>(37,174)</u>
<b>Total Operating Expenses</b>	<u>1,412,437</u>	<u>1,418,573</u>	<u>(6,136)</u>
<b>Operating Income (Loss)</b>	<u>507,932</u>	<u>486,796</u>	<u>21,136</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Investment income	<u>2,992</u>	<u>5,000</u>	<u>(2,008)</u>
Debt Service Transfers			
Capital Lease - Utility Improvements	(17,882)	(17,882)	-
2005A Issue	<u>(592,364)</u>	<u>(737,724)</u>	<u>145,360</u>
Debt Service Transfers	<u>(610,246)</u>	<u>(755,606)</u>	<u>145,360</u>
Operating Transfers			
Operating - Hammons Student Center/Plaster Sports Complex	218,782	218,782	-
Intercollegiate Athletics - Hammons Student Center/Plaster Sports Debt	104,572	119,572	(15,000)
Hammons Student Center - JK Hammons Hall	(70,000)	(70,000)	-
PSC/HSC to JQH Arena	<u>(140,000)</u>	<u>-</u>	<u>(140,000)</u>
Operating Transfers	<u>113,354</u>	<u>268,354</u>	<u>(155,000)</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>(493,900)</u>	<u>(482,252)</u>	<u>(11,648)</u>
<b>Increase (Decrease) in Net Assets</b>	14,032	4,544	9,488
<b>Net Assets - Beginning of Year</b>	<u>600,319</u>	<u>595,775</u>	<u>4,544</u>
<b>Net Assets - End of Period</b>	<u>\$ 614,351</u>	<u>\$ 600,319</u>	<u>\$ 14,032</u>

MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
JQH ARENA  
YEAR ENDING JUNE 30, 2011

	FY 2011	FY 2010	CHANGE
<b>Operating Revenue</b>			
Tuition and Fees			
JQH Arena Fee	\$ 90,000	\$ -	\$ 90,000
Tuition and Fees	<u>90,000</u>	<u>-</u>	<u>90,000</u>
Sales and Services - Auxiliaries			
Signage	-	75,000	(75,000)
Concessions Sales	50,000	25,000	25,000
Arena Rental - Outside Groups	140,000	115,000	25,000
Sales and Services - Auxiliaries	<u>190,000</u>	<u>215,000</u>	<u>(25,000)</u>
<b>Total Operating Revenue</b>	<u>280,000</u>	<u>215,000</u>	<u>65,000</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	193,235	199,075	(5,840)
Other Personnel	52,175	62,175	(10,000)
Benefits	67,141	67,167	(26)
Utilities	196,575	179,920	16,655
Supplies and services	99,251	111,739	(12,488)
<b>Total Operating Expenses</b>	<u>608,377</u>	<u>620,076</u>	<u>(11,699)</u>
<b>Operating Income (Loss)</b>	<u>(328,377)</u>	<u>(405,076)</u>	<u>76,699</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Gifts			
J. Q. Hammons Arena	1,937,014	-	1,937,014
Gifts	<u>1,937,014</u>	<u>-</u>	<u>1,937,014</u>
Debt Service Transfers			
2007 Issue	(4,074,494)	-	(4,074,494)
Debt Service Transfers	<u>(4,074,494)</u>	<u>-</u>	<u>(4,074,494)</u>
Operating Transfers			
Intercollegiate Athletics - JQH Arena-Operating	275,340	275,340	-
Intercollegiate Athletics - JQH Arena-Debt	2,055,156	-	2,055,156
HSC/PSC to JQH Arena	140,000	-	140,000
Operating Transfers	<u>2,470,496</u>	<u>275,340</u>	<u>2,195,156</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>333,016</u>	<u>275,340</u>	<u>57,676</u>
<b>Increase (Decrease) in Net Assets</b>	4,639	(129,736)	134,375
<b>Net Assets - Beginning of Year</b>	<u>(328,890)</u>	<u>(199,154)</u>	<u>(129,736)</u>
<b>Net Assets - End of Period</b>	<u>\$ (324,251)</u>	<u>\$ (328,890)</u>	<u>\$ 4,639</u>

**MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
TRANSIT SYSTEM  
YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Tuition and Fees			
Shuttle System	\$ 1,170,000	\$ 1,120,000	\$ 50,000
Tuition and Fees	<u>1,170,000</u>	<u>1,120,000</u>	<u>50,000</u>
Sales and Services - Auxiliaries			
Parking Fees	1,350,000	1,300,000	50,000
Parking Fines	350,000	400,000	(50,000)
Parking -Parking Meter Revenue	<u>200,000</u>	<u>150,000</u>	<u>50,000</u>
Sales and Services - Auxiliaries	<u>1,900,000</u>	<u>1,850,000</u>	<u>50,000</u>
<b>Total Operating Revenue</b>	<u>3,070,000</u>	<u>2,970,000</u>	<u>100,000</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	865,684	866,901	(1,217)
Other Personnel	127,275	127,275	-
Benefits	272,582	263,545	9,037
Utilities	106,363	104,003	2,360
Supplies and services	<u>1,181,207</u>	<u>1,065,595</u>	<u>115,612</u>
<b>Total Operating Expenses</b>	<u>2,553,111</u>	<u>2,427,319</u>	<u>125,792</u>
<b>Operating Income (Loss)</b>	<u>516,889</u>	<u>542,681</u>	<u>(25,792)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Investment income	<u>3,869</u>	<u>9,000</u>	<u>(5,131)</u>
Debt Service Transfers			
2005A Issue	<u>(500,516)</u>	<u>(506,222)</u>	<u>5,706</u>
Debt Service Transfers	<u>(500,516)</u>	<u>(506,222)</u>	<u>5,706</u>
Plant Fund Transfers			
Transit System R & R Reserve	<u>(30,000)</u>	<u>(30,000)</u>	<u>-</u>
Plant Fund Transfers	<u>(30,000)</u>	<u>(30,000)</u>	<u>-</u>
Operating Transfers			
JK Hammons Hall - Transit System	30,000	30,000	-
Residence Life - Transit System	20,000	20,000	-
Intercollegiate Athletics - Transit System	42,500	42,500	-
Transit - Operating Indirect Cost	<u>(69,114)</u>	<u>(69,114)</u>	<u>-</u>
Operating Transfers	<u>23,386</u>	<u>23,386</u>	<u>-</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>(503,261)</u>	<u>(503,836)</u>	<u>575</u>
<b>Increase (Decrease) in Net Assets</b>	13,628	38,845	(25,217)
<b>Net Assets - Beginning of Year</b>	<u>1,011,948</u>	<u>973,103</u>	<u>38,845</u>
<b>Net Assets - End of Period</b>	<u>\$ 1,025,576</u>	<u>\$ 1,011,948</u>	<u>\$ 13,628</u>



**Missouri State**<sup>TM</sup>  
U N I V E R S I T Y

**WEST PLAINS –  
OPERATING AND  
AUXILIARY**

*YEAR ENDING JUNE 30,  
2011*



**MISSOURI STATE UNIVERSITY  
OPERATING AND AUXILIARY FUNDS  
WEST PLAINS  
YEAR ENDING JUNE 30, 2011**

	Missouri State West Plains	Missouri State West Plains	FY2011	FY2010	CHANGE
	Operating Funds	Auxiliary Funds			
<b>Operating Revenue</b>					
Tuition and Fees					
Basic Fees - Resident	\$ 3,378,931	\$ -	\$ 3,378,931	\$ 3,348,237	\$ 30,694
Basic Fees - Non Resident	259,806	-	259,806	5,500	254,306
Admission Application Fee	10,980	-	10,980	10,000	980
WP University Rec Fees	-	88,250	88,250	-	88,250
Tuition and Fees	<u>3,649,717</u>	<u>88,250</u>	<u>3,737,967</u>	<u>3,363,737</u>	<u>374,230</u>
Scholarships and Fellowships					
Scholarships and Allowances	(557,260)	(16,393)	(573,653)	(653,536)	79,883
Scholarships and Fellowships	<u>(557,260)</u>	<u>(16,393)</u>	<u>(573,653)</u>	<u>(653,536)</u>	<u>79,883</u>
Sales and Services of Educational Services					
Basketball Ticket Sales	48,000	-	48,000	48,000	-
Civic Center Income	81,000	-	81,000	81,000	-
Volleyball Ticket Sales	12,000	-	12,000	12,000	-
Sales and Services of Educational Services	<u>141,000</u>	<u>-</u>	<u>141,000</u>	<u>141,000</u>	<u>-</u>
Sales and Services - Auxiliaries					
Sales-Bookstore (FY10-Net)	-	1,100,420	1,100,420	311,050	789,370
Cost of Sales - Bookstore	-	(780,795)	(780,795)	-	(780,795)
Book Rental fee	-	7,800	7,800	-	7,800
Vending-Pepsi Sales/Commission	-	6,500	6,500	6,500	-
Commissions - WP	-	3,200	3,200	-	3,200
Food Sales	-	135,115	135,115	126,414	8,701
West Plains Other Food	-	10,799	10,799	10,285	514
West Plains Residence Life	-	174,648	174,648	161,424	13,224
West Plains Other Residence	-	5,000	5,000	5,500	(500)
Sales and Services - Auxiliaries	<u>-</u>	<u>662,687</u>	<u>662,687</u>	<u>621,173</u>	<u>41,514</u>
Other Revenues					
Rent-University Facilities	13,950	-	13,950	13,950	-
Finance Charge Income	7,000	-	7,000	7,000	-
Other Revenue	<u>20,950</u>	<u>-</u>	<u>20,950</u>	<u>20,950</u>	<u>-</u>
<b>Total Operating Revenue</b>	<u>3,254,407</u>	<u>734,544</u>	<u>3,988,951</u>	<u>3,493,324</u>	<u>495,627</u>
<b>Operating Expenses</b>					
Faculty and Staff Salaries	5,091,556	169,983	5,261,539	5,183,760	77,779
Other Personnel	374,377	32,175	406,552	365,879	40,673
Benefits	1,507,505	54,385	1,561,890	1,487,963	73,927
Utilities	242,000	38,861	280,861	239,141	41,720
Supplies and Services	1,542,750	194,524	1,737,274	1,756,479	(19,205)
<b>Total Operating Expenses</b>	<u>8,758,188</u>	<u>489,928</u>	<u>9,248,116</u>	<u>9,033,222</u>	<u>214,894</u>
<b>Operating Income (Loss)</b>	<u>(5,503,781)</u>	<u>244,616</u>	<u>(5,259,165)</u>	<u>(5,539,898)</u>	<u>280,733</u>
<b>Other Non-Operating Revenues (Expenses)</b>					
State appropriations	5,367,521	-	5,367,521	5,659,698	(292,177)
Caring for Missourians-Federal	-	-	-	170,180	(170,180)
Gifts					
West Plains Gifts	45,000	-	45,000	120,000	(75,000)
Gifts	<u>45,000</u>	<u>-</u>	<u>45,000</u>	<u>120,000</u>	<u>(75,000)</u>
Investment income	50,000	3,000	53,000	54,500	(1,500)
Caring for Missourians-Federal	-	-	-	(170,180)	170,180
Debt Service Transfers					
2010 Issue	-	(31,090)	(31,090)	-	(31,090)
2010 Issue - Academic	(40,000)	-	(40,000)	-	(40,000)
Debt Service Transfers	<u>(40,000)</u>	<u>(31,090)</u>	<u>(71,090)</u>	<u>-</u>	<u>(71,090)</u>
Operating Transfers					
China to West Plains - Operating	29,375	-	29,375	-	29,375
WP Bookstore to West Plains Operating	53,320	(53,320)	-	-	-
Operating Transfers	<u>82,695</u>	<u>(53,320)</u>	<u>29,375</u>	<u>-</u>	<u>29,375</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>5,505,216</u>	<u>(81,410)</u>	<u>5,423,806</u>	<u>5,834,198</u>	<u>(410,392)</u>
<b>Increase (Decrease) in Net Assets</b>	<u>1,435</u>	<u>163,206</u>	<u>164,641</u>	<u>294,300</u>	<u>(129,659)</u>
<b>Net Assets - Beginning of Year</b>	<u>2,839,833</u>	<u>836,015</u>	<u>3,675,848</u>	<u>3,381,548</u>	<u>294,300</u>
<b>Net Assets - End of Period</b>	<u>\$ 2,841,268</u>	<u>\$ 999,221</u>	<u>\$ 3,840,489</u>	<u>\$ 3,675,848</u>	<u>\$ 164,641</u>

**MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
BOOKSTORE - WP CAMPUS  
YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Sales and Services - Auxiliaries			
Sales-Bookstore	\$ 1,100,420	\$ 1,013,650	\$ 86,770
Cost of Sales-Bookstore	(780,795)	(702,600)	(78,195)
Book Rental Fee	7,800	-	7,800
Commission	3,200	-	3,200
Sales and Services - Auxiliaries	<u>330,625</u>	<u>311,050</u>	<u>19,575</u>
<b>Total Operating Revenue</b>	<u>330,625</u>	<u>311,050</u>	<u>19,575</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	86,331	86,331	-
Other Personnel	22,175	16,349	5,826
Benefits	27,812	26,958	854
Utilities	4,411	4,179	232
Supplies and Services	44,946	42,533	2,413
<b>Total Operating Expenses</b>	<u>185,675</u>	<u>176,350</u>	<u>9,325</u>
<b>Operating Income (Loss)</b>	<u>144,950</u>	<u>134,700</u>	<u>10,250</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Investment income	1,500	3,000	(1,500)
Operating Transfers			
WP Bookstore to West Plains Operating	(53,320)	(53,320)	-
Operating Transfers	(53,320)	(53,320)	-
<b>Net Non-operating Revenues (Expenses)</b>	<u>(51,820)</u>	<u>(50,320)</u>	<u>(1,500)</u>
<b>Increase (Decrease) in Net Assets</b>	93,130	84,380	8,750
<b>Net Assets - Beginning of Year</b>	<u>746,213</u>	<u>661,833</u>	<u>84,380</u>
<b>Net Assets - End of Period</b>	<u>\$ 839,343</u>	<u>\$ 746,213</u>	<u>\$ 93,130</u>



MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
FOOD SERVICE - WP CAMPUS  
YEAR ENDING JUNE 30, 2011

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Sales and Services - Auxiliaries			
Vending-Pepsi Sales/Commission	\$ 6,500	\$ 6,500	\$ -
Food Sales	135,115	126,414	8,701
West Plains Other Food	10,799	10,285	514
Sales and Services - Auxiliaries	<u>152,414</u>	<u>143,199</u>	<u>9,215</u>
<b>Total Operating Revenue</b>	<u>152,414</u>	<u>143,199</u>	<u>9,215</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	56,496	56,496	-
Other Personnel	10,000	6,000	4,000
Benefits	18,046	17,118	928
Utilities	4,450	3,962	488
Supplies and Services	64,420	58,744	5,676
<b>Total Operating Expenses</b>	<u>153,412</u>	<u>142,320</u>	<u>11,092</u>
<b>Operating Income (Loss)</b>	<u>(998)</u>	<u>879</u>	<u>(1,877)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Investment income	1,500	1,500	-
<b>Net Non-operating Revenues (Expenses)</b>	<u>1,500</u>	<u>1,500</u>	<u>-</u>
<b>Increase (Decrease) in Net Assets</b>	502	2,379	(1,877)
Net Assets - Beginning of Year	<u>36,006</u>	<u>33,627</u>	<u>2,379</u>
Net Assets - End of Period	<u>\$ 36,508</u>	<u>\$ 36,006</u>	<u>\$ 502</u>

**MISSOURI STATE UNIVERSITY**  
**AUXILIARY SYSTEM FUND**  
**RESIDENCE LIFE - WP CAMPUS**  
**YEAR ENDING JUNE 30, 2011**

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Scholarships and Fellowships			
Scholarships and Allowances	\$ (16,393)	\$ (16,276)	\$ (117)
Scholarships and Fellowships	<u>(16,393)</u>	<u>(16,276)</u>	<u>(117)</u>
Sales and Services - Auxiliaries			
West Plains Residence Life	174,648	161,424	13,224
West Plains Other Residence	5,000	5,500	(500)
Sales and Services - Auxiliaries	<u>179,648</u>	<u>166,924</u>	<u>12,724</u>
<b>Total Operating Revenue</b>	<u>163,255</u>	<u>150,648</u>	<u>12,607</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	27,156	27,155	1
Benefits	8,527	8,228	299
Utilities	30,000	-	30,000
Supplies and Services	<u>85,158</u>	<u>104,941</u>	<u>(19,783)</u>
<b>Total Operating Expenses</b>	<u>150,841</u>	<u>140,324</u>	<u>10,517</u>
<b>Operating Income (Loss)</b>	<u>12,414</u>	<u>10,324</u>	<u>2,090</u>
<b>Increase (Decrease) in Net Assets</b>	12,414	10,324	2,090
<b>Net Assets - Beginning of Year</b>	<u>53,796</u>	<u>43,472</u>	<u>10,324</u>
<b>Net Assets - End of Period</b>	<u>\$ 66,210</u>	<u>\$ 53,796</u>	<u>\$ 12,414</u>

MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
RECREATION CENTER - WP CAMPUS  
YEAR ENDING JUNE 30, 2011

	<u>FY 2011</u>	<u>FY 2010</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Tuition & Fees			
WP Student Rec Ctr Fees	\$ 88,250	\$ -	\$ 88,250
Tuition and Fees	<u>88,250</u>	<u>-</u>	<u>88,250</u>
<b>Total Operating Revenue</b>	<u>88,250</u>	<u>-</u>	<u>88,250</u>
<b>Operating Expenses</b>			-
<b>Total Operating Expenses</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Operating Income (Loss)</b>	88,250	-	88,250
<b>Other Non-Operating Revenues (Expenses)</b>			
Debt Service Transfers			
2010 Issue	<u>(31,090)</u>	<u>-</u>	<u>(31,090)</u>
Debt Service Transfers	<u>(31,090)</u>	<u>-</u>	<u>(31,090)</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>(31,090)</u>	<u>-</u>	<u>(31,090)</u>
<b>Increase (Decrease) in Net Assets</b>	57,160	-	57,160
<b>Net Assets - Beginning of Year</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net Assets - End of Period</b>	<u>\$ 57,160</u>	<u>\$ -</u>	<u>\$ 57,160</u>

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
PRESIDENT'S OFFICE-OPER	A02000	012000	61999	061	SALARY SAVINGS-ONGOING		(53,432.00)
PRESIDENT'S OFFICE-OPER	A02000	012000	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		267,372.00
PRESIDENT'S OFFICE-OPER	A02000	012000	62003	061	CLERICAL AND SECRETARIAL		96,335.00
PRESIDENT'S OFFICE-OPER	A02000	012000	62006	061	SUPPLEMENTAL-STAFF		65,856.00
PRESIDENT'S OFFICE-OPER	A02000	012000	63100	061	STUDENT WAGES		7,539.00
PRESIDENT'S OFFICE-OPER	A02000	012000	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		134,882.78
PRESIDENT'S OFFICE-OPER	A02000	012000	730	061	TRAVEL		22,500.00
PRESIDENT'S OFFICE-OPER	A02000	012000	732	061	SUPPLIES		11,000.00
PRESIDENT'S OFFICE-OPER	A02000	012000	734	061	SERVICES		21,333.00
PRESIDENT'S OFFICE-OPER	A02000	012000	736	061	OTHER EXPENSES		15,567.00
PRESIDENT'S OFFICE-OPER	A02000	012000	750	061	CAPITAL OUTLAY-NON PROJECTS		12,898.00
			<b>012000 Total</b>			-	601,850.78
EMPLOYEE & COMMUNITY RELATIONS	A02000	012002	730	065	TRAVEL		1,800.00
EMPLOYEE & COMMUNITY RELATIONS	A02000	012002	732	065	SUPPLIES		45,000.00
EMPLOYEE & COMMUNITY RELATIONS	A02000	012002	734	065	SERVICES		153,000.00
			<b>012002 Total</b>			-	199,800.00
GOVERNMENTAL RELATIONS	A02000	012003	730	065	TRAVEL		6,750.00
GOVERNMENTAL RELATIONS	A02000	012003	732	065	SUPPLIES		3,500.00
GOVERNMENTAL RELATIONS	A02000	012003	734	065	SERVICES		11,500.00
GOVERNMENTAL RELATIONS	A02000	012003	736	065	OTHER EXPENSES		2,500.00
			<b>012003 Total</b>			-	24,250.00
OZARKS STUDIES INSTITUTE	A02000	012004	736	032	OTHER EXPENSES		41,000.00
			<b>012004 Total</b>			-	41,000.00
STAFF SENATE	A02000	012005	732	061	SUPPLIES		200.00
STAFF SENATE	A02000	012005	734	061	SERVICES		1,000.00
STAFF SENATE	A02000	012005	736	061	OTHER EXPENSES		1,000.00
			<b>012005 Total</b>			-	2,200.00
STAFF AWARDS PROGRAM	A02000	012006	63100	063	STUDENT WAGES		500.00
STAFF AWARDS PROGRAM	A02000	012006	732	063	SUPPLIES		30,000.00
STAFF AWARDS PROGRAM	A02000	012006	736	063	OTHER EXPENSES		110.00
			<b>012006 Total</b>			-	30,610.00
STAFF SENATE AWARDS PROGRAM	A02000	012007	736	061	OTHER EXPENSES		10,900.00
			<b>012007 Total</b>			-	10,900.00
VETERAN'S SUPPORT	A02000	012008	736	032	OTHER EXPENSES		5,000.00
			<b>012008 Total</b>			-	5,000.00
SUSTAINABILITY	A02000	012020	736	061	OTHER EXPENSES		75,000.00
			<b>012020 Total</b>			-	75,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
BOARD OF GOVERNORS OFFICE	A02000	012009	63000	061	NON-STUDENT PART-TIME WAGES		38,000.00	
BOARD OF GOVERNORS OFFICE	A02000	012009	69101	061	FRINGE BENEFIT POOL-NON-STDT PT		2,907.00	
BOARD OF GOVERNORS OFFICE	A02000	012009	730	061	TRAVEL		72,000.00	
BOARD OF GOVERNORS OFFICE	A02000	012009	732	061	SUPPLIES		3,800.00	
BOARD OF GOVERNORS OFFICE	A02000	012009	734	061	SERVICES		5,000.00	
BOARD OF GOVERNORS OFFICE	A02000	012009	736	061	OTHER EXPENSES		200.00	
			<b>012009 Total</b>				-	121,907.00
PRESIDENTIAL SEARCH COMMITTEE	A02000	012022	730	061	TRAVEL		175,000.00	
			<b>012022 Total</b>				-	175,000.00
UNIVERSITY RELATIONS	A02000	012010	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		123,446.00	
UNIVERSITY RELATIONS	A02000	012010	62001	065	OTHER PROFESSIONAL		54,500.00	
UNIVERSITY RELATIONS	A02000	012010	62003	065	CLERICAL AND SECRETARIAL		35,037.00	
UNIVERSITY RELATIONS	A02000	012010	62006	065	SUPPLEMENTAL-STAFF		6,000.00	
UNIVERSITY RELATIONS	A02000	012010	63100	065	STUDENT WAGES		3,090.00	
UNIVERSITY RELATIONS	A02000	012010	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		68,760.66	
UNIVERSITY RELATIONS	A02000	012010	730	065	TRAVEL		4,500.00	
UNIVERSITY RELATIONS	A02000	012010	732	065	SUPPLIES		100.00	
UNIVERSITY RELATIONS	A02000	012010	734	065	SERVICES		7,243.00	
UNIVERSITY RELATIONS	A02000	012010	736	065	OTHER EXPENSES		856.00	
UNIVERSITY RELATIONS	A02000	012010	750	065	CAPITAL OUTLAY-NON PROJECTS		5,030.00	
			<b>012010 Total</b>				-	308,562.66
PUBLICATIONS	A02000	012011	62001	063	OTHER PROFESSIONAL		222,844.00	
PUBLICATIONS	A02000	012011	63100	063	STUDENT WAGES		11,516.00	
PUBLICATIONS	A02000	012011	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		69,973.01	
PUBLICATIONS	A02000	012011	730	063	TRAVEL		3,000.00	
PUBLICATIONS	A02000	012011	732	063	SUPPLIES		3,000.00	
PUBLICATIONS	A02000	012011	734	063	SERVICES		3,365.00	
			<b>012011 Total</b>				-	313,698.01
PHOTO SERVICES	A02000	012012	62001	065	OTHER PROFESSIONAL		87,435.00	
PHOTO SERVICES	A02000	012012	63100	065	STUDENT WAGES		11,068.00	
PHOTO SERVICES	A02000	012012	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		27,454.59	
PHOTO SERVICES	A02000	012012	734	065	SERVICES		971.00	
PHOTO SERVICES	A02000	012012	736	065	OTHER EXPENSES		500.00	
			<b>012012 Total</b>				-	127,428.59

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	OTHER PROFESSIONAL		124,585.00	
UNIVERSITY COMMUNICATIONS	A02000	012013	63100	065	STUDENT WAGES		10,804.00	
UNIVERSITY COMMUNICATIONS	A02000	012013	63200	065	GRADUATE ASSISTANT WAGES		10,500.00	
UNIVERSITY COMMUNICATIONS	A02000	012013	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		39,119.69	
UNIVERSITY COMMUNICATIONS	A02000	012013	730	065	TRAVEL		1,350.00	
UNIVERSITY COMMUNICATIONS	A02000	012013	734	065	SERVICES		14,667.00	
UNIVERSITY COMMUNICATIONS	A02000	012013	736	065	OTHER EXPENSES		1,000.00	
			<b>012013 Total</b>				-	202,025.69
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	OTHER PROFESSIONAL		171,427.40	
ATHLETICS COMMUNICATIONS	A02000	012023	63100	056	STUDENT WAGES		4,500.00	
ATHLETICS COMMUNICATIONS	A02000	012023	63200	056	GRADUATE ASSISTANT WAGES		15,490.00	
ATHLETICS COMMUNICATIONS	A02000	012023	69100	056	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		53,828.20	
ATHLETICS COMMUNICATIONS	A02000	012023	730	056	TRAVEL		2,250.00	
ATHLETICS COMMUNICATIONS	A02000	012023	734	056	SERVICES		18,616.00	
ATHLETICS COMMUNICATIONS	A02000	012023	736	056	OTHER EXPENSES		26,884.00	
			<b>012023 Total</b>				-	292,995.60
WEB AND NEW MEDIA-OPER	A02000	062035	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		120,282.00	
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	OTHER PROFESSIONAL		133,103.00	
WEB AND NEW MEDIA-OPER	A02000	062035	63200	063	GRADUATE ASSISTANT WAGES		8,918.00	
WEB AND NEW MEDIA-OPER	A02000	062035	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		79,562.90	
WEB AND NEW MEDIA-OPER	A02000	062035	730	063	TRAVEL		6,020.00	
WEB AND NEW MEDIA-OPER	A02000	062035	732	063	SUPPLIES		3,000.00	
WEB AND NEW MEDIA-OPER	A02000	062035	734	063	SERVICES		38,665.00	
			<b>062035 Total</b>				-	389,550.90
GENERAL COUNSEL OFFICE	A02000	012014	62001	061	OTHER PROFESSIONAL		236,083.00	
GENERAL COUNSEL OFFICE	A02000	012014	62006	061	SUPPLEMENTAL-STAFF		6,000.00	
GENERAL COUNSEL OFFICE	A02000	012014	63000	061	NON-STUDENT PART-TIME WAGES		16,500.00	
GENERAL COUNSEL OFFICE	A02000	012014	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		76,014.06	
GENERAL COUNSEL OFFICE	A02000	012014	69101	061	FRINGE BENEFIT POOL-NON-STDT PT		1,262.25	
GENERAL COUNSEL OFFICE	A02000	012014	730	061	TRAVEL		4,950.00	
GENERAL COUNSEL OFFICE	A02000	012014	732	061	SUPPLIES		750.00	
GENERAL COUNSEL OFFICE	A02000	012014	734	061	SERVICES		14,200.00	
GENERAL COUNSEL OFFICE	A02000	012014	736	061	OTHER EXPENSES		4,112.00	
			<b>012014 Total</b>				-	359,871.31

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62001	063	OTHER PROFESSIONAL		165,075.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62003	063	CLERICAL AND SECRETARIAL		33,029.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	63200	063	GRADUATE ASSISTANT WAGES		13,490.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		62,204.66
OFFICE OF EQUITY & DIVERSITY	A02000	012015	730	063	TRAVEL		4,950.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	732	063	SUPPLIES		3,830.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	734	063	SERVICES		13,220.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	736	063	OTHER EXPENSES		12,250.00
			<b>012015 Total</b>			-	308,048.66
PRESIDENT'S PROGRAM ENHANCEMENT	A02000	012017	736	061	OTHER EXPENSES		2,508,951.00
			<b>012017 Total</b>			-	2,508,951.00
INTERCOLLEGIATE ATHLETICS ADMIN	A02000	222000	62000	056	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		145,128.00
INTERCOLLEGIATE ATHLETICS ADMIN	A02000	222000	69100	056	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		45,570.19
			<b>222000 Total</b>			-	190,698.19

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
PROVOST OFFICE-OPER	A02000	022000	61010	046	SUPPLEMENTAL-FACULTY		48,000.00
PROVOST OFFICE-OPER	A02000	022000	61011	046	FACULTY ADMINISTRATOR		551,516.00
PROVOST OFFICE-OPER	A02000	022000	61100	011	PER COURSE		17,525.00
PROVOST OFFICE-OPER	A02000	022000	61200	011	SUMMER SCHOOL INSTRUCTION		55,000.00
PROVOST OFFICE-OPER	A02000	022000	61999	046	SALARY SAVINGS-ONGOING		832,135.00
PROVOST OFFICE-OPER	A02000	022000	62001	046	OTHER PROFESSIONAL		125,958.00
PROVOST OFFICE-OPER	A02000	022000	62002	046	TECHNICAL AND PARAPROFESSIONALS		90,358.00
PROVOST OFFICE-OPER	A02000	022000	62003	046	CLERICAL AND SECRETARIAL		129,285.00
PROVOST OFFICE-OPER	A02000	022000	63000	046	NON-STUDENT PART-TIME WAGES		34,876.00
PROVOST OFFICE-OPER	A02000	022000	63100	046	STUDENT WAGES		4,530.00
PROVOST OFFICE-OPER	A02000	022000	63200	046	GRADUATE ASSISTANT WAGES		37,860.00
PROVOST OFFICE-OPER	A02000	022000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		296,766.74
PROVOST OFFICE-OPER	A02000	022000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		2,668.01
PROVOST OFFICE-OPER	A02000	022000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		5,548.16
PROVOST OFFICE-OPER	A02000	022000	730	046	TRAVEL		18,000.00
PROVOST OFFICE-OPER	A02000	022000	732	046	SUPPLIES		10,200.00
PROVOST OFFICE-OPER	A02000	022000	734	046	SERVICES		42,439.00
PROVOST OFFICE-OPER	A02000	022000	736	046	OTHER EXPENSES		30,959.00
PROVOST OFFICE-OPER	A02000	022000	750	046	CAPITAL OUTLAY-NON PROJECTS		5,253.00
			<b>022000 Total</b>			-	2,338,876.91
ACAD CONSULTANTS-ACCREDITATION	A02000	022002	736	046	OTHER EXPENSES		40,000.00
			<b>022002 Total</b>			-	40,000.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	61011	046	FACULTY ADMINISTRATOR		114,566.25
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62003	046	CLERICAL AND SECRETARIAL		31,852.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	63100	046	STUDENT WAGES		4,022.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	63200	046	GRADUATE ASSISTANT WAGES		10,409.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		45,975.33
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	736	046	OTHER EXPENSES		87,201.00
			<b>022003 Total</b>			-	294,025.58
ACADEMIC EQUIPMENT	A02000	022004	750	011	CAPITAL OUTLAY-NON PROJECTS		266,204.00
			<b>022004 Total</b>			-	266,204.00
ACADEMIC RESERVE	A02000	022005	736	011	OTHER EXPENSES		1,106,726.95
			<b>022005 Total</b>			-	1,106,726.95



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
ADVISEMENT CENTER	A02000	022006	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		64,267.00	
ADVISEMENT CENTER	A02000	022006	62001	046	OTHER PROFESSIONAL		230,251.00	
ADVISEMENT CENTER	A02000	022006	62003	046	CLERICAL AND SECRETARIAL		24,000.00	
ADVISEMENT CENTER	A02000	022006	63000	046	NON-STUDENT PART-TIME WAGES		1,000.00	
ADVISEMENT CENTER	A02000	022006	63100	046	STUDENT WAGES		4,801.00	
ADVISEMENT CENTER	A02000	022006	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		100,014.65	
ADVISEMENT CENTER	A02000	022006	69101	046	FRINGE BENEFIT POOL-NON-STDPT PT		76.50	
ADVISEMENT CENTER	A02000	022006	730	046	TRAVEL		2,934.00	
ADVISEMENT CENTER	A02000	022006	732	046	SUPPLIES		8,230.00	
ADVISEMENT CENTER	A02000	022006	734	046	SERVICES		12,264.00	
ADVISEMENT CENTER	A02000	022006	736	046	OTHER EXPENSES		8,899.00	
			<b>022006 Total</b>				-	456,737.15
PUBLIC AFFAIRS	A02000	022007	62001	046	OTHER PROFESSIONAL		45,822.00	
PUBLIC AFFAIRS	A02000	022007	62003	046	CLERICAL AND SECRETARIAL		23,213.00	
PUBLIC AFFAIRS	A02000	022007	63200	046	GRADUATE ASSISTANT WAGES		10,401.00	
PUBLIC AFFAIRS	A02000	022007	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,676.99	
PUBLIC AFFAIRS	A02000	022007	730	046	TRAVEL		11,700.00	
PUBLIC AFFAIRS	A02000	022007	736	046	OTHER EXPENSES		51,000.00	
PUBLIC AFFAIRS	A02000	022007	750	046	CAPITAL OUTLAY-NON PROJECTS		6,000.00	
			<b>022007 Total</b>				-	169,812.99
CANDIDATE RECRUITMENT	A02000	022008	730	046	TRAVEL		54,000.00	
CANDIDATE RECRUITMENT	A02000	022008	732	046	SUPPLIES		5,000.00	
CANDIDATE RECRUITMENT	A02000	022008	734	046	SERVICES		15,000.00	
			<b>022008 Total</b>				-	74,000.00
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62001	011	OTHER PROFESSIONAL		79,176.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62003	011	CLERICAL AND SECRETARIAL		22,800.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	63200	011	GRADUATE ASSISTANT WAGES		29,600.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,020.46	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	730	011	TRAVEL		3,600.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	732	011	SUPPLIES		4,000.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	734	011	SERVICES		13,250.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	736	011	OTHER EXPENSES		27,780.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	750	011	CAPITAL OUTLAY-NON PROJECTS		1,500.00	
			<b>022009 Total</b>				-	213,726.46
COMMENCEMENT	A02000	022010	732	065	SUPPLIES		17,000.00	
COMMENCEMENT	A02000	022010	734	065	SERVICES		55,673.00	
			<b>022010 Total</b>				-	72,673.00
COMPUTER LITERACY	A02000	022011	62001	046	OTHER PROFESSIONAL		41,646.00	
COMPUTER LITERACY	A02000	022011	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,076.84	
			<b>022011 Total</b>				-	54,722.84
COMPUTER USAGE FEE	A02000	022012	63100	011	STUDENT WAGES		2,660.00	

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
			<b>022012 Total</b>			-	2,660.00
CONT ED FUNDING INITIATIVES	A02000	022013	736	011	OTHER EXPENSES		76,617.00
			<b>022013 Total</b>			-	76,617.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	62001	046	OTHER PROFESSIONAL		74,772.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	63100	046	STUDENT WAGES		1,175.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	63200	046	GRADUATE ASSISTANT WAGES		18,089.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,478.41
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	730	046	TRAVEL		2,430.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	732	046	SUPPLIES		57,600.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	734	046	SERVICES		24,300.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	736	046	OTHER EXPENSES		500.00
			<b>022014 Total</b>			-	202,344.41
DEC PCG ALLOW-PROVOST	A02000	022015	61003	011	ASSISTANT PROFESSOR		6,380.00
DEC PCG ALLOW-PROVOST	A02000	022015	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		2,003.32
DEC PCG ALLOW-PROVOST	A02000	022015	734	011	SERVICES		20.00
			<b>022015 Total</b>			-	8,403.32
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62001	043	OTHER PROFESSIONAL		150,188.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62002	043	TECHNICAL AND PARAPROFESSIONALS		76,571.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62003	043	CLERICAL AND SECRETARIAL		93,495.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	63100	043	STUDENT WAGES		53,894.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	63300	043	OVERTIME WAGES		1,000.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	69100	043	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		100,559.76
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	730	043	TRAVEL		22,770.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	732	043	SUPPLIES		3,166.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	734	043	SERVICES		19,000.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	750	043	CAPITAL OUTLAY-NON PROJECTS		56,000.00
			<b>022017 Total</b>			-	576,643.76
FACULTY DEVELOPMENT	A02000	022018	63200	046	GRADUATE ASSISTANT WAGES		8,881.00
FACULTY DEVELOPMENT	A02000	022018	736	046	OTHER EXPENSES		140,808.00
			<b>022018 Total</b>			-	149,689.00
UNIVERSITY FOUNDATION AWARDS	A02000	022019	736	011	OTHER EXPENSES		43,200.00
			<b>022019 Total</b>			-	43,200.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
FACULTY SENATE	A02000	022020	61010	046	SUPPLEMENTAL-FACULTY		21,800.00	
FACULTY SENATE	A02000	022020	62003	061	CLERICAL AND SECRETARIAL		20,833.00	
FACULTY SENATE	A02000	022020	63100	061	STUDENT WAGES		432.00	
FACULTY SENATE	A02000	022020	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		6,541.56	
FACULTY SENATE	A02000	022020	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		6,845.20	
FACULTY SENATE	A02000	022020	730	061	TRAVEL		700.00	
FACULTY SENATE	A02000	022020	732	061	SUPPLIES		480.00	
FACULTY SENATE	A02000	022020	734	061	SERVICES		5,620.00	
FACULTY SENATE	A02000	022020	736	061	OTHER EXPENSES		130.00	
			<b>022020 Total</b>				-	63,381.76
FIGHTING FUND	A02000	022021	736	011	OTHER EXPENSES		37,839.32	
			<b>022021 Total</b>				-	37,839.32
FUTURES INITIATIVE	A02000	022023	736	011	OTHER EXPENSES		475,000.00	
			<b>022023 Total</b>				-	475,000.00
HONOR COLLEGE	A02000	022024	61100	011	PER COURSE		132,740.00	
HONOR COLLEGE	A02000	022024	62001	011	OTHER PROFESSIONAL		38,500.00	
HONOR COLLEGE	A02000	022024	62003	011	CLERICAL AND SECRETARIAL		19,881.00	
HONOR COLLEGE	A02000	022024	63100	011	STUDENT WAGES		1,250.00	
HONOR COLLEGE	A02000	022024	63201	011	TEACHING ASSISTANT WAGES		12,162.00	
HONOR COLLEGE	A02000	022024	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,331.63	
HONOR COLLEGE	A02000	022024	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		10,154.61	
HONOR COLLEGE	A02000	022024	730	011	TRAVEL		9,080.00	
HONOR COLLEGE	A02000	022024	732	011	SUPPLIES		3,550.00	
HONOR COLLEGE	A02000	022024	734	011	SERVICES		10,100.00	
HONOR COLLEGE	A02000	022024	736	011	OTHER EXPENSES		1,100.00	
			<b>022024 Total</b>				-	256,849.24
INSTITUTIONAL RESEARCH	A02000	022025	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		74,103.00	
INSTITUTIONAL RESEARCH	A02000	022025	62001	061	OTHER PROFESSIONAL		76,000.00	
INSTITUTIONAL RESEARCH	A02000	022025	62003	061	CLERICAL AND SECRETARIAL		23,812.00	
INSTITUTIONAL RESEARCH	A02000	022025	63200	061	GRADUATE ASSISTANT WAGES		8,818.00	
INSTITUTIONAL RESEARCH	A02000	022025	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		54,609.31	
INSTITUTIONAL RESEARCH	A02000	022025	730	061	TRAVEL		1,800.00	
INSTITUTIONAL RESEARCH	A02000	022025	732	061	SUPPLIES		800.00	
INSTITUTIONAL RESEARCH	A02000	022025	734	061	SERVICES		5,525.00	
INSTITUTIONAL RESEARCH	A02000	022025	736	061	OTHER EXPENSES		13,706.00	
			<b>022025 Total</b>				-	259,173.31

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
MISSOURI CAMPUS COMPACT	A02000	022027	62001	052	OTHER PROFESSIONAL		50,576.00
MISSOURI CAMPUS COMPACT	A02000	022027	62003	052	CLERICAL AND SECRETARIAL		22,500.00
MISSOURI CAMPUS COMPACT	A02000	022027	69100	052	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,945.86
MISSOURI CAMPUS COMPACT	A02000	022027	736	052	OTHER EXPENSES		90,454.00
MISSOURI CAMPUS COMPACT	A02000	022027	750	052	CAPITAL OUTLAY-NON PROJECTS		5,000.00
					<b>022027 Total</b>	-	191,475.86
MO PUBLIC AFFAIRS ACADEMY	A02000	022028	736	046	OTHER EXPENSES		36,810.00
					<b>022028 Total</b>	-	36,810.00
OZARKS PUBLIC HEALTH INSTITUTE	A02000	022029	63200	021	GRADUATE ASSISTANT WAGES		12,998.00
OZARKS PUBLIC HEALTH INSTITUTE	A02000	022029	732	021	SUPPLIES		2,000.00
OZARKS PUBLIC HEALTH INSTITUTE	A02000	022029	734	021	SERVICES		2,000.00
					<b>022029 Total</b>	-	16,998.00
PERFORMING ARTS SERIES	A02000	022030	732	052	SUPPLIES		10,000.00
					<b>022030 Total</b>	-	10,000.00
PUBLIC AFFAIRS CONFERENCE	A02000	022031	736	032	OTHER EXPENSES		98,005.00
					<b>022031 Total</b>	-	98,005.00
PUBLIC AFFAIRS WEEK	A02000	022032	736	032	OTHER EXPENSES		10,000.00
					<b>022032 Total</b>	-	10,000.00
FIRST YEAR PROGRAMS	A02000	022033	61100	011	PER COURSE		195,000.00
FIRST YEAR PROGRAMS	A02000	022033	62001	011	OTHER PROFESSIONAL		45,268.00
FIRST YEAR PROGRAMS	A02000	022033	62003	011	CLERICAL AND SECRETARIAL		28,045.00
FIRST YEAR PROGRAMS	A02000	022033	63100	011	STUDENT WAGES		4,090.00
FIRST YEAR PROGRAMS	A02000	022033	63200	011	GRADUATE ASSISTANT WAGES		34,077.00
FIRST YEAR PROGRAMS	A02000	022033	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,020.28
FIRST YEAR PROGRAMS	A02000	022033	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		14,917.50
FIRST YEAR PROGRAMS	A02000	022033	730	011	TRAVEL		1,350.00
FIRST YEAR PROGRAMS	A02000	022033	732	011	SUPPLIES		17,998.00
FIRST YEAR PROGRAMS	A02000	022033	734	011	SERVICES		8,350.00
FIRST YEAR PROGRAMS	A02000	022033	736	011	OTHER EXPENSES		2,657.00
					<b>022033 Total</b>	-	374,772.78
STUDENT SUCCESS	A02000	022034	62001	046	OTHER PROFESSIONAL		32,961.00
STUDENT SUCCESS	A02000	022034	62003	046	CLERICAL AND SECRETARIAL		32,674.00
STUDENT SUCCESS	A02000	022034	63100	046	STUDENT WAGES		2,276.00
STUDENT SUCCESS	A02000	022034	63200	046	GRADUATE ASSISTANT WAGES		10,000.00
STUDENT SUCCESS	A02000	022034	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,609.39
STUDENT SUCCESS	A02000	022034	730	046	TRAVEL		4,950.00
STUDENT SUCCESS	A02000	022034	732	046	SUPPLIES		2,710.00
STUDENT SUCCESS	A02000	022034	734	046	SERVICES		12,226.00
					<b>022034 Total</b>	-	118,406.39

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
WRITING CENTER	A02000	022035	62001	011	OTHER PROFESSIONAL		57,088.00
WRITING CENTER	A02000	022035	63000	011	NON-STUDENT PART-TIME WAGES		15,000.00
WRITING CENTER	A02000	022035	63100	011	STUDENT WAGES		27,308.00
WRITING CENTER	A02000	022035	63200	011	GRADUATE ASSISTANT WAGES		28,581.00
WRITING CENTER	A02000	022035	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,925.63
WRITING CENTER	A02000	022035	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,147.50
WRITING CENTER	A02000	022035	730	011	TRAVEL		1,350.00
WRITING CENTER	A02000	022035	732	011	SUPPLIES		4,000.00
WRITING CENTER	A02000	022035	736	011	OTHER EXPENSES		2,500.00
		<b>022035 Total</b>				-	154,900.13
EC-ADMINISTRATION	A02000	022036	62003	046	CLERICAL AND SECRETARIAL		36,755.00
EC-ADMINISTRATION	A02000	022036	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,541.07
EC-ADMINISTRATION	A02000	022036	730	046	TRAVEL		5,116.50
EC-ADMINISTRATION	A02000	022036	732	046	SUPPLIES		7,023.00
EC-ADMINISTRATION	A02000	022036	734	046	SERVICES		56,297.00
EC-ADMINISTRATION	A02000	022036	736	046	OTHER EXPENSES		63,251.00
		<b>022036 Total</b>				-	179,983.57
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		55,516.87
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62001	046	OTHER PROFESSIONAL		26,079.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62003	046	CLERICAL AND SECRETARIAL		52,419.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62006	046	SUPPLEMENTAL-STAFF		12,000.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	63000	046	NON-STUDENT PART-TIME WAGES		9,606.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	63200	046	GRADUATE ASSISTANT WAGES		10,559.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		45,848.68
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		734.86
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	730	046	TRAVEL		9,000.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	732	046	SUPPLIES		1,383.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	734	046	SERVICES		51,310.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	736	046	OTHER EXPENSES		700.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	750	046	CAPITAL OUTLAY-NON PROJECTS		9,500.00
		<b>022037 Total</b>				-	284,656.41
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	62001	046	OTHER PROFESSIONAL		28,284.00
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	62003	046	CLERICAL AND SECRETARIAL		23,688.00
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	63000	046	NON-STUDENT PART-TIME WAGES		1,179.00
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		16,319.21
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		90.19
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	730	046	TRAVEL		3,150.00
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	732	046	SUPPLIES		11.00
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	734	046	SERVICES		5,200.00
		<b>022038 Total</b>				-	77,921.40
INTERNET INSTRUCTION ADMIN	A02000	022040	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		76,121.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
INTERNET INSTRUCTION ADMIN	A02000	022040	62001	046	OTHER PROFESSIONAL		144,552.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62002	046	TECHNICAL AND PARAPROFESSIONALS		80,725.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62003	046	CLERICAL AND SECRETARIAL		23,970.00
INTERNET INSTRUCTION ADMIN	A02000	022040	63000	046	NON-STUDENT PART-TIME WAGES		38,400.00
INTERNET INSTRUCTION ADMIN	A02000	022040	63100	046	STUDENT WAGES		19,698.00
INTERNET INSTRUCTION ADMIN	A02000	022040	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		102,165.55
INTERNET INSTRUCTION ADMIN	A02000	022040	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		2,937.60
INTERNET INSTRUCTION ADMIN	A02000	022040	730	046	TRAVEL		2,250.00
INTERNET INSTRUCTION ADMIN	A02000	022040	732	046	SUPPLIES		41,425.00
INTERNET INSTRUCTION ADMIN	A02000	022040	734	046	SERVICES		1,490.00
			<b>022040 Total</b>			-	533,734.15
COMMUNITY OUTREACH ADMIN	A02000	022041	62001	046	OTHER PROFESSIONAL		35,378.00
COMMUNITY OUTREACH ADMIN	A02000	022041	63100	046	STUDENT WAGES		2,161.00
COMMUNITY OUTREACH ADMIN	A02000	022041	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,108.69
COMMUNITY OUTREACH ADMIN	A02000	022041	730	046	TRAVEL		242.00
COMMUNITY OUTREACH ADMIN	A02000	022041	732	046	SUPPLIES		297.00
COMMUNITY OUTREACH ADMIN	A02000	022041	734	046	SERVICES		1,436.00
			<b>022041 Total</b>			-	50,622.69
EC-MEDIA COURSE ADMIN	A02000	022042	62001	046	OTHER PROFESSIONAL		27,993.00
EC-MEDIA COURSE ADMIN	A02000	022042	63100	046	STUDENT WAGES		9,567.00
EC-MEDIA COURSE ADMIN	A02000	022042	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,789.80
EC-MEDIA COURSE ADMIN	A02000	022042	732	046	SUPPLIES		500.00
			<b>022042 Total</b>			-	46,849.80
EC-ON CAMPUS ADMIN	A02000	022043	63100	046	STUDENT WAGES		6,142.00
EC-ON CAMPUS ADMIN	A02000	022043	730	046	TRAVEL		50.00
EC-ON CAMPUS ADMIN	A02000	022043	732	046	SUPPLIES		250.00
EC-ON CAMPUS ADMIN	A02000	022043	734	046	SERVICES		1,620.00
EC-ON CAMPUS ADMIN	A02000	022043	736	046	OTHER EXPENSES		100.00
			<b>022043 Total</b>			-	8,162.00
EC-EXTENDED CAMPUS FACILITIES	A02000	022044	734	046	SERVICES		91,465.00
			<b>022044 Total</b>			-	91,465.00
EC-JOPLIN CENTER	A02000	022045	62001	046	OTHER PROFESSIONAL		30,000.00
EC-JOPLIN CENTER	A02000	022045	63000	046	NON-STUDENT PART-TIME WAGES		5,618.00
EC-JOPLIN CENTER	A02000	022045	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,420.00
EC-JOPLIN CENTER	A02000	022045	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		429.78
EC-JOPLIN CENTER	A02000	022045	730	046	TRAVEL		1,890.00
EC-JOPLIN CENTER	A02000	022045	732	046	SUPPLIES		38,917.00
EC-JOPLIN CENTER	A02000	022045	734	046	SERVICES		6,750.00
			<b>022045 Total</b>			-	93,024.78
EC-LEBANON CENTER	A02000	022046	62001	046	OTHER PROFESSIONAL		30,000.00
EC-LEBANON CENTER	A02000	022046	63000	046	NON-STUDENT PART-TIME WAGES		3,031.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
EC-LEBANON CENTER	A02000	022046	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,420.00	
EC-LEBANON CENTER	A02000	022046	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		231.87	
EC-LEBANON CENTER	A02000	022046	730	046	TRAVEL		900.00	
EC-LEBANON CENTER	A02000	022046	732	046	SUPPLIES		402.00	
EC-LEBANON CENTER	A02000	022046	734	046	SERVICES		8,178.00	
EC-LEBANON CENTER	A02000	022046	736	046	OTHER EXPENSES		5,233.00	
			<b>022046 Total</b>				-	57,395.87
EC-OFF CAMPUS CENTERS	A02000	022047	734	046	SERVICES		1,500.00	
EC-OFF CAMPUS CENTERS	A02000	022047	736	046	OTHER EXPENSES		10,283.00	
			<b>022047 Total</b>				-	11,783.00
EC-WEST PLAINS CENTER	A02000	022048	62001	046	OTHER PROFESSIONAL		30,200.00	
EC-WEST PLAINS CENTER	A02000	022048	63000	046	NON-STUDENT PART-TIME WAGES		14,032.00	
EC-WEST PLAINS CENTER	A02000	022048	63100	046	STUDENT WAGES		2,500.00	
EC-WEST PLAINS CENTER	A02000	022048	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,482.80	
EC-WEST PLAINS CENTER	A02000	022048	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		1,073.45	
EC-WEST PLAINS CENTER	A02000	022048	730	046	TRAVEL		900.00	
EC-WEST PLAINS CENTER	A02000	022048	732	046	SUPPLIES		275.00	
EC-WEST PLAINS CENTER	A02000	022048	734	046	SERVICES		3,694.00	
			<b>022048 Total</b>				-	62,157.25
EC-INFO TECH AND EQUIPMENT	A02000	022049	732	046	SUPPLIES		30,000.00	
EC-INFO TECH AND EQUIPMENT	A02000	022049	750	046	CAPITAL OUTLAY-NON PROJECTS		42,000.00	
			<b>022049 Total</b>				-	72,000.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62001	046	OTHER PROFESSIONAL		87,720.00	
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62002	046	TECHNICAL AND PARAPROFESSIONALS		110,643.00	
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	63000	046	NON-STUDENT PART-TIME WAGES		42,920.00	
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	63100	046	STUDENT WAGES		26,500.00	
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		62,285.98	
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		3,283.38	
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	730	046	TRAVEL		8,325.00	
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	732	046	SUPPLIES		12,950.00	
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	734	046	SERVICES		12,900.00	
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	736	046	OTHER EXPENSES		275.00	
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	750	046	CAPITAL OUTLAY-NON PROJECTS		17,500.00	
			<b>022050 Total</b>				-	385,302.36

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
EC-PUBLICATIONS & MARKETING	A02000	022052	62001	046	OTHER PROFESSIONAL		72,552.00
EC-PUBLICATIONS & MARKETING	A02000	022052	63000	046	NON-STUDENT PART-TIME WAGES		6,620.00
EC-PUBLICATIONS & MARKETING	A02000	022052	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,781.33
EC-PUBLICATIONS & MARKETING	A02000	022052	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		506.43
EC-PUBLICATIONS & MARKETING	A02000	022052	730	046	TRAVEL		4,491.00
EC-PUBLICATIONS & MARKETING	A02000	022052	732	046	SUPPLIES		500.00
EC-PUBLICATIONS & MARKETING	A02000	022052	734	046	SERVICES		9,758.00
EC-PUBLICATIONS & MARKETING	A02000	022052	736	046	OTHER EXPENSES		2,701.00
		<b>022052 Total</b>				-	119,909.76
EC-REGISTRATION SERVICES	A02000	022053	62001	046	OTHER PROFESSIONAL		41,260.00
EC-REGISTRATION SERVICES	A02000	022053	62003	046	CLERICAL AND SECRETARIAL		31,020.00
EC-REGISTRATION SERVICES	A02000	022053	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,695.92
EC-REGISTRATION SERVICES	A02000	022053	732	046	SUPPLIES		2,000.00
EC-REGISTRATION SERVICES	A02000	022053	734	046	SERVICES		5,400.00
EC-REGISTRATION SERVICES	A02000	022053	736	046	OTHER EXPENSES		100.00
		<b>022053 Total</b>				-	102,475.92
INTERNATIONAL SERVICES	A02000	022056	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		81,000.00
INTERNATIONAL SERVICES	A02000	022056	62001	057	OTHER PROFESSIONAL		73,544.00
INTERNATIONAL SERVICES	A02000	022056	62003	057	CLERICAL AND SECRETARIAL		22,800.00
INTERNATIONAL SERVICES	A02000	022056	63100	057	STUDENT WAGES		11,382.00
INTERNATIONAL SERVICES	A02000	022056	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		55,686.02
INTERNATIONAL SERVICES	A02000	022056	730	057	TRAVEL		10,659.00
INTERNATIONAL SERVICES	A02000	022056	732	057	SUPPLIES		3,235.00
INTERNATIONAL SERVICES	A02000	022056	734	057	SERVICES		25,803.00
INTERNATIONAL SERVICES	A02000	022056	736	057	OTHER EXPENSES		5,300.00
		<b>022056 Total</b>				-	289,409.02
STUDY AWAY	A02000	022057	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		48,000.00
STUDY AWAY	A02000	022057	62001	011	OTHER PROFESSIONAL		34,000.00
STUDY AWAY	A02000	022057	62003	011	CLERICAL AND SECRETARIAL		25,742.00
STUDY AWAY	A02000	022057	63100	011	STUDENT WAGES		292.00
STUDY AWAY	A02000	022057	63200	011	GRADUATE ASSISTANT WAGES		19,484.00
STUDY AWAY	A02000	022057	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		33,830.99
STUDY AWAY	A02000	022057	730	011	TRAVEL		1,314.00
STUDY AWAY	A02000	022057	732	011	SUPPLIES		2,000.00
STUDY AWAY	A02000	022057	734	011	SERVICES		12,000.00
STUDY AWAY	A02000	022057	736	011	OTHER EXPENSES		29,913.00
		<b>022057 Total</b>				-	206,575.99
FACULTY-STAFF DEV-INTL TRAVEL	A02000	022058	730	011	TRAVEL		22,500.00
		<b>022058 Total</b>				-	22,500.00



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
EC-DUAL CREDIT PROGRAM	A02000	022059	730	014	TRAVEL		3,600.00
EC-DUAL CREDIT PROGRAM	A02000	022059	732	014	SUPPLIES		6,424.00
EC-DUAL CREDIT PROGRAM	A02000	022059	734	014	SERVICES		262,400.00
EC-DUAL CREDIT PROGRAM	A02000	022059	736	014	OTHER EXPENSES		52,501.00
		<b>022059 Total</b>				-	324,925.00
EC-EVENING COLLEGE INSTRUCTION	A02000	022060	61100	011	PER COURSE		6,545.00
EC-EVENING COLLEGE INSTRUCTION	A02000	022060	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		500.69
		<b>022060 Total</b>				-	7,045.69
EC-INTERACTIVE VIDEO	A02000	022061	61010	011	SUPPLEMENTAL-FACULTY		40,925.00
EC-INTERACTIVE VIDEO	A02000	022061	61100	011	PER COURSE		57,747.00
EC-INTERACTIVE VIDEO	A02000	022061	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,850.45
EC-INTERACTIVE VIDEO	A02000	022061	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		4,417.65
EC-INTERACTIVE VIDEO	A02000	022061	730	011	TRAVEL		9,734.00
EC-INTERACTIVE VIDEO	A02000	022061	732	011	SUPPLIES		1,343.00
EC-INTERACTIVE VIDEO	A02000	022061	734	011	SERVICES		3,510.00
		<b>022061 Total</b>				-	130,527.10
INTERNET BASED INSTRUCTION	A02000	022062	730	011	TRAVEL		3,150.00
INTERNET BASED INSTRUCTION	A02000	022062	732	011	SUPPLIES		8,500.00
INTERNET BASED INSTRUCTION	A02000	022062	734	011	SERVICES		32,000.00
INTERNET BASED INSTRUCTION	A02000	022062	736	011	OTHER EXPENSES		2,000.00
		<b>022062 Total</b>				-	45,650.00
COMMUNITY OUTREACH	A02000	022063	61200	011	SUMMER SCHOOL INSTRUCTION		11,665.00
COMMUNITY OUTREACH	A02000	022063	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		892.37
COMMUNITY OUTREACH	A02000	022063	730	011	TRAVEL		1,800.00
COMMUNITY OUTREACH	A02000	022063	732	011	SUPPLIES		7,250.00
COMMUNITY OUTREACH	A02000	022063	734	011	SERVICES		1,100.00
COMMUNITY OUTREACH	A02000	022063	736	011	OTHER EXPENSES		650.00
		<b>022063 Total</b>				-	23,357.37
EC-MEDIA COURSE INSTRUCTION	A02000	022064	61200	011	SUMMER SCHOOL INSTRUCTION		87,325.00
EC-MEDIA COURSE INSTRUCTION	A02000	022064	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		6,680.36
EC-MEDIA COURSE INSTRUCTION	A02000	022064	730	011	TRAVEL		8,100.00
EC-MEDIA COURSE INSTRUCTION	A02000	022064	732	011	SUPPLIES		32,250.00
EC-MEDIA COURSE INSTRUCTION	A02000	022064	734	011	SERVICES		58,000.00
EC-MEDIA COURSE INSTRUCTION	A02000	022064	736	011	OTHER EXPENSES		158,680.00
		<b>022064 Total</b>				-	351,035.36

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
EC-OFF-CAMPUS COURSES	A02000	022065	61010	011	SUPPLEMENTAL-FACULTY		58,372.00
EC-OFF-CAMPUS COURSES	A02000	022065	61100	011	PER COURSE		31,211.00
EC-OFF-CAMPUS COURSES	A02000	022065	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,328.81
EC-OFF-CAMPUS COURSES	A02000	022065	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		2,387.64
EC-OFF-CAMPUS COURSES	A02000	022065	730	014	TRAVEL		13,848.00
EC-OFF-CAMPUS COURSES	A02000	022065	732	014	SUPPLIES		1,342.00
EC-OFF-CAMPUS COURSES	A02000	022065	734	014	SERVICES		127.00
			<b>022065 Total</b>			-	125,616.45
EC-ON-CAMPUS COURSES	A02000	022066	61100	011	PER COURSE		100.00
EC-ON-CAMPUS COURSES	A02000	022066	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		7.65
EC-ON-CAMPUS COURSES	A02000	022066	730	011	TRAVEL		10,800.00
EC-ON-CAMPUS COURSES	A02000	022066	732	011	SUPPLIES		8,000.00
EC-ON-CAMPUS COURSES	A02000	022066	734	011	SERVICES		11,400.00
			<b>022066 Total</b>			-	30,307.65
HOMELAND SECURITY	A02000	022068	61003	011	ASSISTANT PROFESSOR		65,000.00
HOMELAND SECURITY	A02000	022068	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,410.00
HOMELAND SECURITY	A02000	022068	730	011	TRAVEL		5,000.00
HOMELAND SECURITY	A02000	022068	736	011	OTHER EXPENSES		19,075.00
			<b>022068 Total</b>			-	109,485.00
OZARK STUDIES	A02000	022069	61002	011	ASSOCIATE PROFESSOR		56,550.00
OZARK STUDIES	A02000	022069	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,756.70
			<b>022069 Total</b>			-	74,306.70
LEARNING COMMONS	A02000	022073	62001	046	OTHER PROFESSIONAL		49,223.00
LEARNING COMMONS	A02000	022073	62003	046	CLERICAL AND SECRETARIAL		26,000.00
LEARNING COMMONS	A02000	022073	63100	046	STUDENT WAGES		90,000.00
LEARNING COMMONS	A02000	022073	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,620.02
LEARNING COMMONS	A02000	022073	732	046	SUPPLIES		10,000.00
			<b>022073 Total</b>			-	198,843.02
S I PROGRAMS	A02000	022074	63100	046	STUDENT WAGES		55,000.00
S I PROGRAMS	A02000	022074	63200	046	GRADUATE ASSISTANT WAGES		13,611.00
			<b>022074 Total</b>			-	68,611.00
ORIENTATION	A02000	082005	61010	053	SUPPLEMENTAL-FACULTY		18,000.00
ORIENTATION	A02000	082005	62001	053	OTHER PROFESSIONAL		36,588.00
ORIENTATION	A02000	082005	63100	053	STUDENT WAGES		151,193.00
ORIENTATION	A02000	082005	69100	053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,140.63
ORIENTATION	A02000	082005	732	053	SUPPLIES		98,000.00
ORIENTATION	A02000	082005	734	053	SERVICES		53,397.00
ORIENTATION	A02000	082005	736	053	OTHER EXPENSES		1,000.00
			<b>082005 Total</b>			-	375,318.63

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
E HIGH SCHOOL	A02000	152011	61011	032	FACULTY ADMINISTRATOR		49,680.00
E HIGH SCHOOL	A02000	152011	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		15,599.52
E HIGH SCHOOL	A02000	152011	736	032	OTHER EXPENSES		11,000.00
		<b>152011</b>	<b>Total</b>			-	76,279.52

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61011	046	FACULTY ADMINISTRATOR		213,212.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61100	011	PER COURSE		923,393.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61200	011	SUMMER SCHOOL INSTRUCTION		339,660.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61999	046	SALARY SAVINGS-ONGOING		144,054.64
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		54,360.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	OTHER PROFESSIONAL		173,155.50
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62002	046	TECHNICAL AND PARAPROFESSIONALS		36,000.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62003	046	CLERICAL AND SECRETARIAL		26,514.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	63000	046	NON-STUDENT PART-TIME WAGES		3,000.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	63100	046	STUDENT WAGES		2,220.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		106,653.24
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		158,017.83
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		229.50
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		70,639.56
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	732	046	SUPPLIES		1,530.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	734	046	SERVICES		8,199.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	736	046	OTHER EXPENSES		17,264.00
			<b>102000 Total</b>			-	2,278,102.27
ARTS & LTRS DEPARTMENTAL TRAVEL	A02000	102002	730	011	TRAVEL		48,690.00
			<b>102002 Total</b>			-	48,690.00
ARTS & LTRS EQUIP MAINT-REPAIR	A02000	102003	734	011	SERVICES		3,505.00
ARTS & LTRS EQUIP MAINT-REPAIR	A02000	102003	736	011	OTHER EXPENSES		6,720.57
ARTS & LTRS EQUIP MAINT-REPAIR	A02000	102003	750	011	CAPITAL OUTLAY-NON PROJECTS		38,538.00
			<b>102003 Total</b>			-	48,763.57
OZARKS WATCH	A02000	102006	63200	032	GRADUATE ASSISTANT WAGES		7,824.00
OZARKS WATCH	A02000	102006	730	032	TRAVEL		900.00
OZARKS WATCH	A02000	102006	734	032	SERVICES		1,700.00
			<b>102006 Total</b>			-	10,424.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
ART & DESIGN-OPER	A02000	102007	61001	011	PROFESSOR		657,207.00
ART & DESIGN-OPER	A02000	102007	61002	011	ASSOCIATE PROFESSOR		468,489.00
ART & DESIGN-OPER	A02000	102007	61003	011	ASSISTANT PROFESSOR		315,373.00
ART & DESIGN-OPER	A02000	102007	61004	011	INSTRUCTOR		71,019.00
ART & DESIGN-OPER	A02000	102007	61005	011	SENIOR INSTRUCTOR		40,500.00
ART & DESIGN-OPER	A02000	102007	61011	011	FACULTY ADMINISTRATOR		97,000.00
ART & DESIGN-OPER	A02000	102007	62001	011	OTHER PROFESSIONAL		43,267.00
ART & DESIGN-OPER	A02000	102007	62002	011	TECHNICAL AND PARAPROFESSIONALS		41,809.00
ART & DESIGN-OPER	A02000	102007	62003	011	CLERICAL AND SECRETARIAL		53,198.00
ART & DESIGN-OPER	A02000	102007	62004	011	SKILLED CRAFTS		26,715.00
ART & DESIGN-OPER	A02000	102007	63000	011	NON-STUDENT PART-TIME WAGES		2,700.00
ART & DESIGN-OPER	A02000	102007	63100	011	STUDENT WAGES		16,708.00
ART & DESIGN-OPER	A02000	102007	63200	011	GRADUATE ASSISTANT WAGES		29,259.00
ART & DESIGN-OPER	A02000	102007	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		569,777.19
ART & DESIGN-OPER	A02000	102007	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		206.55
ART & DESIGN-OPER	A02000	102007	730	011	TRAVEL		1,185.30
ART & DESIGN-OPER	A02000	102007	732	011	SUPPLIES		15,182.00
ART & DESIGN-OPER	A02000	102007	734	011	SERVICES		16,839.00
ART & DESIGN-OPER	A02000	102007	736	011	OTHER EXPENSES		31,739.00
ART & DESIGN-OPER	A02000	102007	750	011	CAPITAL OUTLAY-NON PROJECTS		5,000.00
			<b>102007 Total</b>			-	2,503,173.04
ELECTRONIC ARTS	A02000	102009	63100	011	STUDENT WAGES		362.00
ELECTRONIC ARTS	A02000	102009	750	011	CAPITAL OUTLAY-NON PROJECTS		150,000.00
			<b>102009 Total</b>			-	150,362.00
EXHIBITIONS AND WORKSHOPS	A02000	102010	63100	045	STUDENT WAGES		196.00
EXHIBITIONS AND WORKSHOPS	A02000	102010	730	045	TRAVEL		2,014.20
EXHIBITIONS AND WORKSHOPS	A02000	102010	732	045	SUPPLIES		223.00
EXHIBITIONS AND WORKSHOPS	A02000	102010	734	045	SERVICES		2,023.00
EXHIBITIONS AND WORKSHOPS	A02000	102010	736	045	OTHER EXPENSES		10,505.00
			<b>102010 Total</b>			-	14,961.20

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
COMMUNICATIONS-OPER	A02000	102011	61001	011	PROFESSOR		356,816.80	
COMMUNICATIONS-OPER	A02000	102011	61002	011	ASSOCIATE PROFESSOR		178,289.00	
COMMUNICATIONS-OPER	A02000	102011	61003	011	ASSISTANT PROFESSOR		193,830.00	
COMMUNICATIONS-OPER	A02000	102011	61004	011	INSTRUCTOR		263,984.00	
COMMUNICATIONS-OPER	A02000	102011	61011	011	FACULTY ADMINISTRATOR		84,000.00	
COMMUNICATIONS-OPER	A02000	102011	62001	011	OTHER PROFESSIONAL		17,736.50	
COMMUNICATIONS-OPER	A02000	102011	62002	011	TECHNICAL AND PARAPROFESSIONALS		3,104.78	
COMMUNICATIONS-OPER	A02000	102011	62003	011	CLERICAL AND SECRETARIAL		23,500.00	
COMMUNICATIONS-OPER	A02000	102011	63100	011	STUDENT WAGES		4,914.00	
COMMUNICATIONS-OPER	A02000	102011	63200	011	GRADUATE ASSISTANT WAGES		114,070.00	
COMMUNICATIONS-OPER	A02000	102011	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		352,075.98	
COMMUNICATIONS-OPER	A02000	102011	730	011	TRAVEL		5,670.00	
COMMUNICATIONS-OPER	A02000	102011	732	011	SUPPLIES		6,600.00	
COMMUNICATIONS-OPER	A02000	102011	734	011	SERVICES		24,890.00	
COMMUNICATIONS-OPER	A02000	102011	736	011	OTHER EXPENSES		7,347.00	
			<b>102011 Total</b>				-	1,636,828.06
FORENSICS	A02000	102013	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(18,900.00)		
FORENSICS	A02000	102013	61003	045	ASSISTANT PROFESSOR		508.00	
FORENSICS	A02000	102013	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		159.51	
FORENSICS	A02000	102013	730	045	TRAVEL		41,722.20	
FORENSICS	A02000	102013	734	045	SERVICES		3,009.00	
			<b>102013 Total</b>			(18,900.00)		45,398.71
ENGLISH-OPER	A02000	102014	61000	011	DISTINGUISHED PROFESSOR		65,926.00	
ENGLISH-OPER	A02000	102014	61001	011	PROFESSOR		735,176.00	
ENGLISH-OPER	A02000	102014	61002	011	ASSOCIATE PROFESSOR		388,363.00	
ENGLISH-OPER	A02000	102014	61003	011	ASSISTANT PROFESSOR		271,447.50	
ENGLISH-OPER	A02000	102014	61004	011	INSTRUCTOR		63,712.00	
ENGLISH-OPER	A02000	102014	61005	011	SENIOR INSTRUCTOR		284,409.00	
ENGLISH-OPER	A02000	102014	61011	011	FACULTY ADMINISTRATOR		92,008.00	
ENGLISH-OPER	A02000	102014	62002	011	TECHNICAL AND PARAPROFESSIONALS		37,750.00	
ENGLISH-OPER	A02000	102014	62003	011	CLERICAL AND SECRETARIAL		56,837.00	
ENGLISH-OPER	A02000	102014	63100	011	STUDENT WAGES		4,058.00	
ENGLISH-OPER	A02000	102014	63200	011	GRADUATE ASSISTANT WAGES		254,264.00	
ENGLISH-OPER	A02000	102014	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		626,627.33	
ENGLISH-OPER	A02000	102014	732	011	SUPPLIES		956.00	
ENGLISH-OPER	A02000	102014	734	011	SERVICES		52,712.00	
			<b>102014 Total</b>				-	2,934,245.83

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
ENGLISH COMPUTER LABORATORY	A02000	102016	63000	011	NON-STUDENT PART-TIME WAGES		1,541.00
ENGLISH COMPUTER LABORATORY	A02000	102016	63100	011	STUDENT WAGES		7,670.00
ENGLISH COMPUTER LABORATORY	A02000	102016	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		117.89
ENGLISH COMPUTER LABORATORY	A02000	102016	734	011	SERVICES		841.00
			<b>102016 Total</b>			-	10,169.89
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61001	011	PROFESSOR		211,912.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	ASSOCIATE PROFESSOR		263,608.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	ASSISTANT PROFESSOR		146,646.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	INSTRUCTOR		111,463.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61005	011	SENIOR INSTRUCTOR		39,603.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61011	011	FACULTY ADMINISTRATOR		86,500.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62002	011	TECHNICAL AND PARAPROFESSIONALS		92,312.22
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62003	011	CLERICAL AND SECRETARIAL		30,352.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	63100	011	STUDENT WAGES		7,061.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	63200	011	GRADUATE ASSISTANT WAGES		15,933.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		308,472.41
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	730	011	TRAVEL		3,780.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	732	011	SUPPLIES		2,400.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	734	011	SERVICES		24,980.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	736	011	OTHER EXPENSES		4,898.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	750	011	CAPITAL OUTLAY-NON PROJECTS		28,375.00
			<b>102017 Total</b>			-	1,378,295.63
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	PROFESSOR		402,550.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	ASSOCIATE PROFESSOR		208,558.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61003	011	ASSISTANT PROFESSOR		90,532.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	INSTRUCTOR		182,592.50
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61006	011	VISITING		30,000.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61011	011	FACULTY ADMINISTRATOR		90,015.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	62003	011	CLERICAL AND SECRETARIAL		30,617.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	63100	011	STUDENT WAGES		3,685.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	63200	011	GRADUATE ASSISTANT WAGES		10,320.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		324,947.47
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	732	011	SUPPLIES		5,462.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	734	011	SERVICES		4,282.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	736	011	OTHER EXPENSES		680.00
			<b>102019 Total</b>			-	1,384,240.97

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
MUSIC-OPER	A02000	102021	61001	011	PROFESSOR		1,069,469.23	
MUSIC-OPER	A02000	102021	61002	011	ASSOCIATE PROFESSOR		305,441.00	
MUSIC-OPER	A02000	102021	61003	011	ASSISTANT PROFESSOR		124,760.00	
MUSIC-OPER	A02000	102021	61004	011	INSTRUCTOR		113,631.00	
MUSIC-OPER	A02000	102021	61011	011	FACULTY ADMINISTRATOR		104,000.00	
MUSIC-OPER	A02000	102021	62001	011	OTHER PROFESSIONAL		42,274.16	
MUSIC-OPER	A02000	102021	62003	011	CLERICAL AND SECRETARIAL		83,466.00	
MUSIC-OPER	A02000	102021	63000	011	NON-STUDENT PART-TIME WAGES		5,500.00	
MUSIC-OPER	A02000	102021	63100	011	STUDENT WAGES		8,669.00	
MUSIC-OPER	A02000	102021	63200	011	GRADUATE ASSISTANT WAGES		90,776.00	
MUSIC-OPER	A02000	102021	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		578,715.00	
MUSIC-OPER	A02000	102021	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		420.75	
MUSIC-OPER	A02000	102021	730	011	TRAVEL		300.00	
MUSIC-OPER	A02000	102021	732	011	SUPPLIES		13,700.00	
MUSIC-OPER	A02000	102021	734	011	SERVICES		31,529.00	
MUSIC-OPER	A02000	102021	736	011	OTHER EXPENSES		9,952.38	
MUSIC-OPER	A02000	102021	750	011	CAPITAL OUTLAY-NON PROJECTS		7,217.00	
			<b>102021 Total</b>				-	2,589,820.52
BAND	A02000	102023	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(225,851.00)		
BAND	A02000	102023	61001	045	PROFESSOR		1,077.69	
BAND	A02000	102023	62001	045	OTHER PROFESSIONAL		43,977.84	
BAND	A02000	102023	63100	045	STUDENT WAGES		7,246.00	
BAND	A02000	102023	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,147.43	
BAND	A02000	102023	730	045	TRAVEL		14,400.00	
BAND	A02000	102023	732	045	SUPPLIES		12,777.00	
BAND	A02000	102023	734	045	SERVICES		13,437.00	
BAND	A02000	102023	736	045	OTHER EXPENSES		55,500.00	
BAND	A02000	102023	750	045	CAPITAL OUTLAY-NON PROJECTS		18,000.00	
			<b>102023 Total</b>			(225,851.00)		180,562.96
CHORAL ACTIVITIES	A02000	102024	730	045	TRAVEL		3,213.00	
CHORAL ACTIVITIES	A02000	102024	732	045	SUPPLIES		2,550.00	
CHORAL ACTIVITIES	A02000	102024	734	045	SERVICES		2,380.00	
			<b>102024 Total</b>				-	8,143.00
MUS-COMPOSITION FESTIVAL	A02000	102027	736	032	OTHER EXPENSES		3,000.00	
			<b>102027 Total</b>				-	3,000.00
MEYER CARILLON RECITALS	A02000	102028	736	032	OTHER EXPENSES		7,000.00	
			<b>102028 Total</b>				-	7,000.00



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
OPERA	A02000	102029	63100	045	STUDENT WAGES		12.00	
OPERA	A02000	102029	730	045	TRAVEL		500.00	
OPERA	A02000	102029	732	045	SUPPLIES		500.00	
OPERA	A02000	102029	736	045	OTHER EXPENSES		2,000.00	
			<b>102029 Total</b>				-	3,012.00
ORCHESTRA	A02000	102030	730	045	TRAVEL		4,230.00	
ORCHESTRA	A02000	102030	732	045	SUPPLIES		2,500.00	
ORCHESTRA	A02000	102030	734	045	SERVICES		800.00	
			<b>102030 Total</b>				-	7,530.00
MUSICAL THEATRE	A02000	102031	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(20,500.00)		
MUSICAL THEATRE	A02000	102031	736	011	OTHER EXPENSES		31,125.00	
			<b>102031 Total</b>			(20,500.00)	31,125.00	
PERFORMANCE HALL RENTALS	A02000	102032	732	071	SUPPLIES		9,000.00	
			<b>102032 Total</b>				-	9,000.00
THEATRE & DANCE-OPER	A02000	102033	61001	011	PROFESSOR		57,736.00	
THEATRE & DANCE-OPER	A02000	102033	61002	011	ASSOCIATE PROFESSOR		309,207.00	
THEATRE & DANCE-OPER	A02000	102033	61003	011	ASSISTANT PROFESSOR		354,581.00	
THEATRE & DANCE-OPER	A02000	102033	61011	011	FACULTY ADMINISTRATOR		104,000.00	
THEATRE & DANCE-OPER	A02000	102033	62001	011	OTHER PROFESSIONAL		98,608.00	
THEATRE & DANCE-OPER	A02000	102033	62003	011	CLERICAL AND SECRETARIAL		53,807.00	
THEATRE & DANCE-OPER	A02000	102033	62004	011	SKILLED CRAFTS		65,096.00	
THEATRE & DANCE-OPER	A02000	102033	63000	011	NON-STUDENT PART-TIME WAGES		1,101.00	
THEATRE & DANCE-OPER	A02000	102033	63100	011	STUDENT WAGES		7,426.00	
THEATRE & DANCE-OPER	A02000	102033	63200	011	GRADUATE ASSISTANT WAGES		64,897.00	
THEATRE & DANCE-OPER	A02000	102033	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		327,513.00	
THEATRE & DANCE-OPER	A02000	102033	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		84.23	
THEATRE & DANCE-OPER	A02000	102033	732	011	SUPPLIES		3,360.00	
THEATRE & DANCE-OPER	A02000	102033	734	011	SERVICES		13,047.00	
THEATRE & DANCE-OPER	A02000	102033	736	011	OTHER EXPENSES		1,050.00	
			<b>102033 Total</b>				-	1,461,513.23
FOOTNOTES DANCE TROUPE	A02000	102035	730	045	TRAVEL		6,750.00	
			<b>102035 Total</b>				-	6,750.00
SUMMER THEATRE	A02000	102036	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(40,000.00)		
SUMMER THEATRE	A02000	102036	730	045	TRAVEL		45,000.00	
SUMMER THEATRE	A02000	102036	732	045	SUPPLIES		9,223.00	
SUMMER THEATRE	A02000	102036	734	045	SERVICES		28,844.00	
SUMMER THEATRE	A02000	102036	736	045	OTHER EXPENSES		20,000.00	
			<b>102036 Total</b>			(40,000.00)	103,067.00	

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
THEATRE & DANCE EXTENSIONS	A02000	102037	730	045	TRAVEL		4,765.00
THEATRE & DANCE EXTENSIONS	A02000	102037	732	045	SUPPLIES		400.00
THEATRE & DANCE EXTENSIONS	A02000	102037	734	045	SERVICES		760.00
THEATRE & DANCE EXTENSIONS	A02000	102037	736	045	OTHER EXPENSES		350.00
			<b>102037 Total</b>			-	6,275.00
THEATRE & DANCE PRODUCTIONS	A02000	102038	63000	045	NON-STUDENT PART-TIME WAGES		23,146.00
THEATRE & DANCE PRODUCTIONS	A02000	102038	63100	045	STUDENT WAGES		23,824.00
THEATRE & DANCE PRODUCTIONS	A02000	102038	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		1,770.67
THEATRE & DANCE PRODUCTIONS	A02000	102038	732	045	SUPPLIES		25,752.00
THEATRE & DANCE PRODUCTIONS	A02000	102038	734	045	SERVICES		13,620.00
			<b>102038 Total</b>			-	88,112.67
MUSIC PERFORMANCE GRANTS	A02000	102039	736	011	OTHER EXPENSES		42,063.00
			<b>102039 Total</b>			-	42,063.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
BUS ADM ADMINISTRATION-OPER	A02000	112000	61010	046	SUPPLEMENTAL-FACULTY		6,000.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	61011	046	FACULTY ADMINISTRATOR		405,845.88
BUS ADM ADMINISTRATION-OPER	A02000	112000	61100	011	PER COURSE		665,906.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	61200	011	SUMMER SCHOOL INSTRUCTION		184,026.36
BUS ADM ADMINISTRATION-OPER	A02000	112000	61999	046	SALARY SAVINGS-ONGOING		503,712.13
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	OTHER PROFESSIONAL		407,874.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62002	046	TECHNICAL AND PARAPROFESSIONALS		38,732.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62003	046	CLERICAL AND SECRETARIAL		119,240.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	63100	046	STUDENT WAGES		28,558.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	63200	046	GRADUATE ASSISTANT WAGES		58,375.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		168,467.28
BUS ADM ADMINISTRATION-OPER	A02000	112000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		306,995.26
BUS ADM ADMINISTRATION-OPER	A02000	112000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		50,941.81
BUS ADM ADMINISTRATION-OPER	A02000	112000	732	046	SUPPLIES		3,500.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	734	046	SERVICES		45,702.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	736	046	OTHER EXPENSES		21,657.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	736	011	OTHER EXPENSES		64,000.00
			<b>112000 Total</b>			-	3,079,532.72
BUS ADM DEPARTMENTAL TRAVEL	A02000	112002	730	011	TRAVEL		87,941.00
			<b>112002 Total</b>			-	87,941.00
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	63000	021	NON-STUDENT PART-TIME WAGES		36,000.00
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	63100	021	STUDENT WAGES		7,561.00
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	63200	021	GRADUATE ASSISTANT WAGES		10,341.00
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	69101	021	FRINGE BENEFIT POOL-NON-STDT PT		2,754.00
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	730	021	TRAVEL		9,068.40
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	732	021	SUPPLIES		5,471.00
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	734	021	SERVICES		17,670.00
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	736	021	OTHER EXPENSES		6,210.00
			<b>112007 Total</b>			-	95,075.40

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
ACCOUNTING-OPER	A02000	112009	61001	011	PROFESSOR		1,171,230.00	
ACCOUNTING-OPER	A02000	112009	61002	011	ASSOCIATE PROFESSOR		302,542.00	
ACCOUNTING-OPER	A02000	112009	61003	011	ASSISTANT PROFESSOR		110,000.00	
ACCOUNTING-OPER	A02000	112009	61004	011	INSTRUCTOR		111,047.00	
ACCOUNTING-OPER	A02000	112009	61005	011	SENIOR INSTRUCTOR		43,342.00	
ACCOUNTING-OPER	A02000	112009	61011	011	FACULTY ADMINISTRATOR		127,610.00	
ACCOUNTING-OPER	A02000	112009	62003	011	CLERICAL AND SECRETARIAL		47,053.00	
ACCOUNTING-OPER	A02000	112009	63100	011	STUDENT WAGES		1,530.00	
ACCOUNTING-OPER	A02000	112009	63200	011	GRADUATE ASSISTANT WAGES		56,449.00	
ACCOUNTING-OPER	A02000	112009	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		600,626.73	
ACCOUNTING-OPER	A02000	112009	732	011	SUPPLIES		7,500.00	
ACCOUNTING-OPER	A02000	112009	734	011	SERVICES		28,470.00	
ACCOUNTING-OPER	A02000	112009	736	011	OTHER EXPENSES		4,041.00	
			<b>112009 Total</b>				-	2,611,440.73
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	PROFESSOR		768,918.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61002	011	ASSOCIATE PROFESSOR		169,560.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61004	011	INSTRUCTOR		107,796.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61005	011	SENIOR INSTRUCTOR		110,444.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61011	011	FACULTY ADMINISTRATOR		121,156.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	62001	011	OTHER PROFESSIONAL		35,750.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	62003	011	CLERICAL AND SECRETARIAL		51,179.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	63100	011	STUDENT WAGES		3,408.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	63200	011	GRADUATE ASSISTANT WAGES		62,412.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		428,548.14	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	730	011	TRAVEL		500.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	732	011	SUPPLIES		28,973.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	734	011	SERVICES		40,325.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	736	011	OTHER EXPENSES		347.00	
			<b>112011 Total</b>				-	1,929,316.14

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61000	011	DISTINGUISHED PROFESSOR		91,308.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	PROFESSOR		484,439.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	ASSOCIATE PROFESSOR		468,292.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	ASSISTANT PROFESSOR		400,783.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61004	011	INSTRUCTOR		73,669.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61011	011	FACULTY ADMINISTRATOR		131,100.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	62003	011	CLERICAL AND SECRETARIAL		53,156.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	63200	011	GRADUATE ASSISTANT WAGES		47,799.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		534,662.55	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	732	011	SUPPLIES		3,000.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	734	011	SERVICES		30,123.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	736	011	OTHER EXPENSES		1,250.00	
			<b>112013 Total</b>				-	2,319,581.55
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61002	011	ASSOCIATE PROFESSOR		155,232.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	ASSISTANT PROFESSOR		337,081.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61004	011	INSTRUCTOR		65,000.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61011	011	FACULTY ADMINISTRATOR		105,808.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	62002	011	TECHNICAL AND PARAPROFESSIONALS		40,000.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	62003	011	CLERICAL AND SECRETARIAL		26,409.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	63100	011	STUDENT WAGES		6,929.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	63200	011	GRADUATE ASSISTANT WAGES		32,596.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		229,072.42	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	730	011	TRAVEL		1,053.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	732	011	SUPPLIES		3,672.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	734	011	SERVICES		25,024.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	736	011	OTHER EXPENSES		13,459.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	750	011	CAPITAL OUTLAY-NON PROJECTS		34,216.00	
			<b>112015 Total</b>				-	1,075,551.42

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
MANAGEMENT-OPER	A02000	112017	61001	011	PROFESSOR		462,317.00	
MANAGEMENT-OPER	A02000	112017	61002	011	ASSOCIATE PROFESSOR		425,274.00	
MANAGEMENT-OPER	A02000	112017	61003	011	ASSISTANT PROFESSOR		404,019.00	
MANAGEMENT-OPER	A02000	112017	61004	011	INSTRUCTOR		148,124.00	
MANAGEMENT-OPER	A02000	112017	61011	011	FACULTY ADMINISTRATOR		207,769.00	
MANAGEMENT-OPER	A02000	112017	62003	011	CLERICAL AND SECRETARIAL		30,564.00	
MANAGEMENT-OPER	A02000	112017	63000	011	NON-STUDENT PART-TIME WAGES		26,500.00	
MANAGEMENT-OPER	A02000	112017	63100	011	STUDENT WAGES		2,568.00	
MANAGEMENT-OPER	A02000	112017	63200	011	GRADUATE ASSISTANT WAGES		47,800.00	
MANAGEMENT-OPER	A02000	112017	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		526,913.07	
MANAGEMENT-OPER	A02000	112017	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		2,027.25	
MANAGEMENT-OPER	A02000	112017	732	011	SUPPLIES		1,600.00	
MANAGEMENT-OPER	A02000	112017	734	011	SERVICES		40,650.00	
MANAGEMENT-OPER	A02000	112017	736	011	OTHER EXPENSES		3,500.00	
			<b>112017 Total</b>				-	2,329,625.32
MARKETING-OPER	A02000	112019	61001	011	PROFESSOR		762,798.00	
MARKETING-OPER	A02000	112019	61002	011	ASSOCIATE PROFESSOR		196,271.00	
MARKETING-OPER	A02000	112019	61003	011	ASSISTANT PROFESSOR		459,535.00	
MARKETING-OPER	A02000	112019	61004	011	INSTRUCTOR		106,552.00	
MARKETING-OPER	A02000	112019	61005	011	SENIOR INSTRUCTOR		79,736.00	
MARKETING-OPER	A02000	112019	62003	011	CLERICAL AND SECRETARIAL		46,859.00	
MARKETING-OPER	A02000	112019	63200	011	GRADUATE ASSISTANT WAGES		39,810.00	
MARKETING-OPER	A02000	112019	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		518,649.83	
MARKETING-OPER	A02000	112019	732	011	SUPPLIES		1,248.00	
MARKETING-OPER	A02000	112019	734	011	SERVICES		35,367.00	
			<b>112019 Total</b>				-	2,246,825.83

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
ASSISTIVE TECHNOLOGY	A02000	012016	63100	063	STUDENT WAGES		266.00
		<b>012016 Total</b>				-	266.00
ISI-SOUTHWEST PROF DEVEL CTR	A02000	022026	61011	021	FACULTY ADMINISTRATOR		82,698.75
ISI-SOUTHWEST PROF DEVEL CTR	A02000	022026	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		25,967.41
ISI-SOUTHWEST PROF DEVEL CTR	A02000	022026	730	021	TRAVEL		900.00
		<b>022026 Total</b>				-	109,566.16
EDUCATION ADMINISTRATION-OPER	A02000	122000	61001	046	PROFESSOR		93,926.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61004	046	INSTRUCTOR		5,794.65
EDUCATION ADMINISTRATION-OPER	A02000	122000	61010	046	SUPPLEMENTAL-FACULTY		15,200.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61011	046	FACULTY ADMINISTRATOR		360,828.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61100	046	PER COURSE		476,501.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61200	011	SUMMER SCHOOL INSTRUCTION		250,100.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61999	046	SALARY SAVINGS-ONGOING		(122,162.75)
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	OTHER PROFESSIONAL		106,064.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62002	046	TECHNICAL AND PARAPROFESSIONALS		43,226.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	CLERICAL AND SECRETARIAL		76,873.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	63000	046	NON-STUDENT PART-TIME WAGES		6,000.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	63100	046	STUDENT WAGES		6,480.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	63200	046	GRADUATE ASSISTANT WAGES		26,155.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		78,531.40
EDUCATION ADMINISTRATION-OPER	A02000	122000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		220,400.26
EDUCATION ADMINISTRATION-OPER	A02000	122000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		36,911.33
EDUCATION ADMINISTRATION-OPER	A02000	122000	730	046	TRAVEL		16,000.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	732	046	SUPPLIES		33,060.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	734	046	SERVICES		40,000.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	736	046	OTHER EXPENSES		41,300.00
		<b>122000 Total</b>				-	1,811,187.89
EDUCATION DEPARTMENTAL TRAVEL	A02000	122002	730	011	TRAVEL		6,300.00
		<b>122002 Total</b>				-	6,300.00
EDUCATION EQUIP MAINT-REPAIR	A02000	122003	750	011	CAPITAL OUTLAY-NON PROJECTS		6,000.00
		<b>122003 Total</b>				-	6,000.00
COE STUDENT RECRUITMENT	A02000	122005	730	046	TRAVEL		1,000.00
COE STUDENT RECRUITMENT	A02000	122005	732	046	SUPPLIES		14,000.00
		<b>122005 Total</b>				-	15,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
ED ADVISEMENT	A02000	122006	62001	011	OTHER PROFESSIONAL		108,567.00	
ED ADVISEMENT	A02000	122006	62003	011	CLERICAL AND SECRETARIAL		29,682.00	
ED ADVISEMENT	A02000	122006	63200	011	GRADUATE ASSISTANT WAGES		8,000.00	
ED ADVISEMENT	A02000	122006	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		43,410.19	
ED ADVISEMENT	A02000	122006	732	011	SUPPLIES		2,100.00	
ED ADVISEMENT	A02000	122006	734	011	SERVICES		5,000.00	
			<b>122006 Total</b>				-	196,759.19
COLLEGE OF ED TECHNOLOGY	A02000	122007	62002	045	TECHNICAL AND PARAPROFESSIONALS		47,511.00	
COLLEGE OF ED TECHNOLOGY	A02000	122007	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,918.45	
COLLEGE OF ED TECHNOLOGY	A02000	122007	732	045	SUPPLIES		20,000.00	
COLLEGE OF ED TECHNOLOGY	A02000	122007	734	045	SERVICES		7,500.00	
COLLEGE OF ED TECHNOLOGY	A02000	122007	736	045	OTHER EXPENSES		5,000.00	
			<b>122007 Total</b>				-	94,929.45
EDUCATION START UP FUNDS	A02000	122008	732	011	SUPPLIES		5,000.00	
EDUCATION START UP FUNDS	A02000	122008	734	011	SERVICES		5,000.00	
			<b>122008 Total</b>				-	10,000.00
EDUCATION CERTIFICATION	A02000	122009	62001	011	OTHER PROFESSIONAL		32,000.00	
EDUCATION CERTIFICATION	A02000	122009	62003	011	CLERICAL AND SECRETARIAL		77,141.00	
EDUCATION CERTIFICATION	A02000	122009	63000	011	NON-STUDENT PART-TIME WAGES		13,340.00	
EDUCATION CERTIFICATION	A02000	122009	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		34,270.27	
EDUCATION CERTIFICATION	A02000	122009	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,020.51	
EDUCATION CERTIFICATION	A02000	122009	732	011	SUPPLIES		4,000.00	
EDUCATION CERTIFICATION	A02000	122009	734	011	SERVICES		3,000.00	
			<b>122009 Total</b>				-	164,771.78
EXTERNAL EDUCATIONAL SERVICES	A02000	122010	736	032	OTHER EXPENSES		500.00	
			<b>122010 Total</b>				-	500.00
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	CLINICAL		243,418.00	
EDUCATION FIELD EXPERIENCES	A02000	122012	62001	011	OTHER PROFESSIONAL		77,000.00	
EDUCATION FIELD EXPERIENCES	A02000	122012	62003	011	CLERICAL AND SECRETARIAL		46,758.00	
EDUCATION FIELD EXPERIENCES	A02000	122012	63000	011	NON-STUDENT PART-TIME WAGES		15,000.00	
EDUCATION FIELD EXPERIENCES	A02000	122012	63100	011	STUDENT WAGES		6,000.00	
EDUCATION FIELD EXPERIENCES	A02000	122012	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		115,293.25	
EDUCATION FIELD EXPERIENCES	A02000	122012	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,147.50	
EDUCATION FIELD EXPERIENCES	A02000	122012	730	011	TRAVEL		45,450.00	
EDUCATION FIELD EXPERIENCES	A02000	122012	732	011	SUPPLIES		5,000.00	
EDUCATION FIELD EXPERIENCES	A02000	122012	734	011	SERVICES		60,000.00	
			<b>122012 Total</b>				-	615,066.75



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
EDUCATION PROGRAM WEST PLAINS	A02000	122013	730	011	TRAVEL		3,000.00	
EDUCATION PROGRAM WEST PLAINS	A02000	122013	732	011	SUPPLIES		4,000.00	
EDUCATION PROGRAM WEST PLAINS	A02000	122013	734	011	SERVICES		3,000.00	
			<b>122013 Total</b>				-	10,000.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	PROFESSOR		390,634.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	ASSOCIATE PROFESSOR		464,905.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	ASSISTANT PROFESSOR		50,000.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	INSTRUCTOR		188,649.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61008	011	CLINICAL		39,000.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61011	011	FACULTY ADMINISTRATOR		78,760.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	62003	011	CLERICAL AND SECRETARIAL		53,435.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	63200	011	GRADUATE ASSISTANT WAGES		49,485.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		397,330.26	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	730	011	TRAVEL		12,500.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	732	011	SUPPLIES		30,000.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	734	011	SERVICES		12,000.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	736	011	OTHER EXPENSES		1,270.00	
			<b>122014 Total</b>				-	1,767,968.26
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	PROFESSOR		339,821.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	ASSOCIATE PROFESSOR		275,879.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	ASSISTANT PROFESSOR		106,953.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	INSTRUCTOR		218,569.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61005	011	SENIOR INSTRUCTOR		43,827.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61011	011	FACULTY ADMINISTRATOR		83,200.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62001	011	OTHER PROFESSIONAL		28,194.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62003	011	CLERICAL AND SECRETARIAL		67,669.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	63100	011	STUDENT WAGES		6,000.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	63200	011	GRADUATE ASSISTANT WAGES		25,905.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		365,531.17	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	730	011	TRAVEL		9,500.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	732	011	SUPPLIES		25,000.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	734	011	SERVICES		8,000.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	736	011	OTHER EXPENSES		1,357.00	
			<b>122016 Total</b>				-	1,605,405.17

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	PROFESSOR		277,566.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	ASSOCIATE PROFESSOR		331,769.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	ASSISTANT PROFESSOR		96,623.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	61004	011	INSTRUCTOR		119,482.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	61011	011	FACULTY ADMINISTRATOR		92,353.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	62003	011	CLERICAL AND SECRETARIAL		29,852.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	63100	011	STUDENT WAGES		11,000.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	63200	011	GRADUATE ASSISTANT WAGES		19,294.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		297,560.53	
READING FOUNDATIONS & TECH-OPER	A02000	122018	730	011	TRAVEL		9,000.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	732	011	SUPPLIES		14,000.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	734	011	SERVICES		14,000.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	736	011	OTHER EXPENSES		1,891.00	
			<b>122018 Total</b>				-	1,314,390.53
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61002	045	ASSOCIATE PROFESSOR		118,125.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61003	045	ASSISTANT PROFESSOR		90,720.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	INSTRUCTOR		663,284.85	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61011	045	FACULTY ADMINISTRATOR		88,400.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62000	045	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		62,400.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62001	045	OTHER PROFESSIONAL		26,175.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62002	045	TECHNICAL AND PARAPROFESSIONALS		29,973.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62003	045	CLERICAL AND SECRETARIAL		54,924.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		356,076.57	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	730	045	TRAVEL		11,250.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	732	045	SUPPLIES		81,351.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	734	045	SERVICES		42,418.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	736	045	OTHER EXPENSES		34,285.00	
			<b>122020 Total</b>				-	1,659,382.42
COE STUDENT SERVICES	A02000	122022	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		60,000.00	
COE STUDENT SERVICES	A02000	122022	63200	011	GRADUATE ASSISTANT WAGES		7,340.00	
COE STUDENT SERVICES	A02000	122022	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,840.00	
COE STUDENT SERVICES	A02000	122022	732	011	SUPPLIES		13,640.00	
COE STUDENT SERVICES	A02000	122022	734	011	SERVICES		4,000.00	
			<b>122022 Total</b>				-	103,820.00
COE ASSOC DEAN ACCREDITATION	A02000	122024	730	046	TRAVEL		2,000.00	
COE ASSOC DEAN ACCREDITATION	A02000	122024	732	046	SUPPLIES		1,000.00	
COE ASSOC DEAN ACCREDITATION	A02000	122024	734	046	SERVICES		2,000.00	
COE ASSOC DEAN ACCREDITATION	A02000	122024	736	046	OTHER EXPENSES		7,000.00	
			<b>122024 Total</b>				-	12,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
COE DEVELOPMENT	A02000	122025	730	046	TRAVEL		4,000.00
COE DEVELOPMENT	A02000	122025	732	046	SUPPLIES		250.00
COE DEVELOPMENT	A02000	122025	734	046	SERVICES		250.00
		<b>122025 Total</b>				-	4,500.00
COE RESEARCH INCENTIVE	A02000	122026	730	046	TRAVEL		4,000.00
COE RESEARCH INCENTIVE	A02000	122026	732	046	SUPPLIES		1,000.00
		<b>122026 Total</b>				-	5,000.00
COOPERATIVE DOCTORATE	A02000	122027	730	046	TRAVEL		8,000.00
COOPERATIVE DOCTORATE	A02000	122027	732	046	SUPPLIES		1,000.00
COOPERATIVE DOCTORATE	A02000	122027	734	046	SERVICES		1,000.00
COOPERATIVE DOCTORATE	A02000	122027	736	046	OTHER EXPENSES		1,000.00
		<b>122027 Total</b>				-	11,000.00
COE HISPANIC INITIATIVES	A02000	122028	63000	032	NON-STUDENT PART-TIME WAGES		10,000.00
COE HISPANIC INITIATIVES	A02000	122028	63201	032	TEACHING ASSISTANT WAGES		7,340.00
COE HISPANIC INITIATIVES	A02000	122028	69101	032	FRINGE BENEFIT POOL-NON-STDT PT		765.00
COE HISPANIC INITIATIVES	A02000	122028	730	032	TRAVEL		9,000.00
COE HISPANIC INITIATIVES	A02000	122028	732	032	SUPPLIES		2,000.00
COE HISPANIC INITIATIVES	A02000	122028	734	032	SERVICES		3,000.00
COE HISPANIC INITIATIVES	A02000	122028	736	032	OTHER EXPENSES		500.00
		<b>122028 Total</b>				-	32,605.00
PROFESSIONAL EDUCATION COMMITTEE	A02000	122029	732	046	SUPPLIES		1,000.00
PROFESSIONAL EDUCATION COMMITTEE	A02000	122029	736	046	OTHER EXPENSES		1,000.00
		<b>122029 Total</b>				-	2,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61004	046	INSTRUCTOR		37,500.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61010	046	SUPPLEMENTAL-FACULTY		27,374.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61011	046	FACULTY ADMINISTRATOR		221,171.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61100	011	PER COURSE		565,024.26
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61200	011	SUMMER SCHOOL INSTRUCTION		256,020.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61999	046	SALARY SAVINGS-ONGOING		73,880.04
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62001	046	OTHER PROFESSIONAL		37,911.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62002	046	TECHNICAL AND PARAPROFESSIONALS		46,081.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62003	046	CLERICAL AND SECRETARIAL		62,570.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	63000	046	NON-STUDENT PART-TIME WAGES		2,000.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	63100	046	STUDENT WAGES		4,770.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	63200	046	GRADUATE ASSISTANT WAGES		16,963.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		135,838.59
HLTH & HUM SVCS ADMN-OPER	A02000	132000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		153.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		62,809.89
HLTH & HUM SVCS ADMN-OPER	A02000	132000	730	046	TRAVEL		4,500.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	732	046	SUPPLIES		41,000.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	734	046	SERVICES		41,069.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	736	046	OTHER EXPENSES		40,088.00
			<b>132000 Total</b>			-	1,676,722.78
HLTH & HUM SVCS DEPARTMENTAL TRAVEL	A02000	132002	730	011	TRAVEL		12,820.00
			<b>132002 Total</b>			-	12,820.00
HLTH & HUM SVCS EQUIP MAINT-REPAIR	A02000	132003	750	011	CAPITAL OUTLAY-NON PROJECTS		47,144.00
			<b>132003 Total</b>			-	47,144.00
HLTH & HUM SVCS START UP FUND	A02000	132005	750	011	CAPITAL OUTLAY-NON PROJECTS		21,500.00
			<b>132005 Total</b>			-	21,500.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	63000	045	NON-STUDENT PART-TIME WAGES		6,500.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	63100	045	STUDENT WAGES		9,594.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	63200	045	GRADUATE ASSISTANT WAGES		16,098.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		497.25
LEARNING DIAGNOSTIC CLINIC	A02000	132006	730	045	TRAVEL		1,340.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	732	045	SUPPLIES		7,764.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	734	045	SERVICES		2,793.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	736	045	OTHER EXPENSES		273.00
			<b>132006 Total</b>			-	44,859.25

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	PROFESSOR		222,925.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	61002	011	ASSOCIATE PROFESSOR		123,625.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	ASSISTANT PROFESSOR		313,103.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	INSTRUCTOR		231,320.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	61006	011	VISITING		83,000.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	61010	011	SUPPLEMENTAL-FACULTY		24,000.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	62003	011	CLERICAL AND SECRETARIAL		38,358.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	63100	011	STUDENT WAGES		7,273.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	63200	011	GRADUATE ASSISTANT WAGES		51,946.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		325,407.93	
BIOMEDICAL SCIENCES-OPER	A02000	132007	730	011	TRAVEL		2,040.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	732	011	SUPPLIES		34,980.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	734	011	SERVICES		19,621.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	736	011	OTHER EXPENSES		760.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	750	011	CAPITAL OUTLAY-NON PROJECTS		30,692.00	
			<b>132007 Total</b>				-	1,509,050.93
GERONTOLOGY	A02000	132009	61001	011	PROFESSOR		74,179.00	
GERONTOLOGY	A02000	132009	61002	011	ASSOCIATE PROFESSOR		53,159.00	
GERONTOLOGY	A02000	132009	63100	011	STUDENT WAGES		1,492.00	
GERONTOLOGY	A02000	132009	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		39,984.14	
GERONTOLOGY	A02000	132009	730	011	TRAVEL		993.00	
GERONTOLOGY	A02000	132009	732	011	SUPPLIES		800.00	
GERONTOLOGY	A02000	132009	734	011	SERVICES		1,500.00	
GERONTOLOGY	A02000	132009	736	011	OTHER EXPENSES		730.00	
			<b>132009 Total</b>				-	172,837.14

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	PROFESSOR		245,488.00
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	ASSOCIATE PROFESSOR		200,355.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	ASSISTANT PROFESSOR		288,421.00
COMM SCI & DISORDERS-OPER	A02000	132010	61006	011	VISITING		55,000.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	CLINICAL		409,801.05
COMM SCI & DISORDERS-OPER	A02000	132010	61011	011	FACULTY ADMINISTRATOR		97,683.00
COMM SCI & DISORDERS-OPER	A02000	132010	62001	011	OTHER PROFESSIONAL		30,010.00
COMM SCI & DISORDERS-OPER	A02000	132010	62003	011	CLERICAL AND SECRETARIAL		55,057.00
COMM SCI & DISORDERS-OPER	A02000	132010	63200	011	GRADUATE ASSISTANT WAGES		71,360.00
COMM SCI & DISORDERS-OPER	A02000	132010	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		433,889.93
COMM SCI & DISORDERS-OPER	A02000	132010	730	011	TRAVEL		3,600.00
COMM SCI & DISORDERS-OPER	A02000	132010	732	011	SUPPLIES		29,513.00
COMM SCI & DISORDERS-OPER	A02000	132010	734	011	SERVICES		25,822.00
COMM SCI & DISORDERS-OPER	A02000	132010	736	011	OTHER EXPENSES		9,209.00
COMM SCI & DISORDERS-OPER	A02000	132010	750	011	CAPITAL OUTLAY-NON PROJECTS		5,000.00
		<b>132010 Total</b>				-	1,960,208.98
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	PROFESSOR		659,602.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61002	011	ASSOCIATE PROFESSOR		204,835.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	ASSISTANT PROFESSOR		242,235.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61004	011	INSTRUCTOR		100,036.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61010	011	SUPPLEMENTAL-FACULTY		10,000.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61011	011	FACULTY ADMINISTRATOR		92,382.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	CLERICAL AND SECRETARIAL		119,320.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	63100	011	STUDENT WAGES		6,837.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	63200	011	GRADUATE ASSISTANT WAGES		63,072.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		448,520.72
HLTH PHYS ED & RECREATION-OPER	A02000	132012	730	011	TRAVEL		6,030.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	732	011	SUPPLIES		9,294.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	734	011	SERVICES		15,950.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	736	011	OTHER EXPENSES		24,633.00
		<b>132012 Total</b>				-	2,002,746.72
RECREATION & LEISURE STUDIES	A02000	132014	730	011	TRAVEL		1,530.00
RECREATION & LEISURE STUDIES	A02000	132014	732	011	SUPPLIES		3,350.00
RECREATION & LEISURE STUDIES	A02000	132014	734	011	SERVICES		7,200.00
RECREATION & LEISURE STUDIES	A02000	132014	736	011	OTHER EXPENSES		2,000.00
		<b>132014 Total</b>				-	14,080.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
NURSING-OPER	A02000	132015	61002	011	ASSOCIATE PROFESSOR		135,900.00	
NURSING-OPER	A02000	132015	61003	011	ASSISTANT PROFESSOR		179,610.00	
NURSING-OPER	A02000	132015	61004	011	INSTRUCTOR		57,000.00	
NURSING-OPER	A02000	132015	61008	011	CLINICAL		251,613.00	
NURSING-OPER	A02000	132015	61011	011	FACULTY ADMINISTRATOR		104,873.00	
NURSING-OPER	A02000	132015	62001	011	OTHER PROFESSIONAL		30,000.00	
NURSING-OPER	A02000	132015	62003	011	CLERICAL AND SECRETARIAL		52,289.00	
NURSING-OPER	A02000	132015	63000	011	NON-STUDENT PART-TIME WAGES		38,400.00	
NURSING-OPER	A02000	132015	63100	011	STUDENT WAGES		2,000.00	
NURSING-OPER	A02000	132015	63200	011	GRADUATE ASSISTANT WAGES		16,098.00	
NURSING-OPER	A02000	132015	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		254,743.49	
NURSING-OPER	A02000	132015	69101	011	FRINGE BENEFIT POOL-NON-STD PT		2,937.60	
NURSING-OPER	A02000	132015	730	011	TRAVEL		9,608.00	
NURSING-OPER	A02000	132015	732	011	SUPPLIES		9,856.00	
NURSING-OPER	A02000	132015	734	011	SERVICES		22,244.00	
NURSING-OPER	A02000	132015	736	011	OTHER EXPENSES		5,400.00	
			<b>132015 Total</b>				-	1,172,572.09
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	ASSOCIATE PROFESSOR		261,308.00	
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	ASSISTANT PROFESSOR		247,627.00	
PHYSICAL THERAPY-OPER	A02000	132017	61004	011	INSTRUCTOR		16,500.00	
PHYSICAL THERAPY-OPER	A02000	132017	61008	011	CLINICAL		142,338.00	
PHYSICAL THERAPY-OPER	A02000	132017	61011	011	FACULTY ADMINISTRATOR		103,646.00	
PHYSICAL THERAPY-OPER	A02000	132017	62003	011	CLERICAL AND SECRETARIAL		81,653.00	
PHYSICAL THERAPY-OPER	A02000	132017	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		267,864.60	
PHYSICAL THERAPY-OPER	A02000	132017	730	032	TRAVEL		900.00	
PHYSICAL THERAPY-OPER	A02000	132017	730	011	TRAVEL		7,920.00	
PHYSICAL THERAPY-OPER	A02000	132017	732	032	SUPPLIES		1,000.00	
PHYSICAL THERAPY-OPER	A02000	132017	732	011	SUPPLIES		22,000.00	
PHYSICAL THERAPY-OPER	A02000	132017	734	032	SERVICES		8,000.00	
PHYSICAL THERAPY-OPER	A02000	132017	734	011	SERVICES		17,209.00	
PHYSICAL THERAPY-OPER	A02000	132017	736	011	OTHER EXPENSES		7,000.00	
PHYSICAL THERAPY-OPER	A02000	132017	750	011	CAPITAL OUTLAY-NON PROJECTS		13,150.00	
			<b>132017 Total</b>				-	1,198,115.60

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61003	011	ASSISTANT PROFESSOR		230,600.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61004	011	INSTRUCTOR		72,494.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61007	011	RESEARCH		40,331.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61011	011	FACULTY ADMINISTRATOR		89,338.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	62003	011	CLERICAL AND SECRETARIAL		39,479.75	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	63000	011	NON-STUDENT PART-TIME WAGES		20,045.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		148,284.22	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,533.44	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	730	011	TRAVEL		6,580.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	732	011	SUPPLIES		9,834.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	734	011	SERVICES		12,002.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	736	011	OTHER EXPENSES		6,455.00	
			<b>132019 Total</b>				-	676,976.41
PSYCHOLOGY-OPER	A02000	132021	61001	011	PROFESSOR		547,265.00	
PSYCHOLOGY-OPER	A02000	132021	61002	011	ASSOCIATE PROFESSOR		560,450.00	
PSYCHOLOGY-OPER	A02000	132021	61003	011	ASSISTANT PROFESSOR		128,653.24	
PSYCHOLOGY-OPER	A02000	132021	61004	011	INSTRUCTOR		61,263.00	
PSYCHOLOGY-OPER	A02000	132021	61005	011	SENIOR INSTRUCTOR		76,334.00	
PSYCHOLOGY-OPER	A02000	132021	61006	011	VISITING		34,000.00	
PSYCHOLOGY-OPER	A02000	132021	61011	011	FACULTY ADMINISTRATOR		92,240.00	
PSYCHOLOGY-OPER	A02000	132021	62001	011	OTHER PROFESSIONAL		116,142.30	
PSYCHOLOGY-OPER	A02000	132021	62003	011	CLERICAL AND SECRETARIAL		47,645.00	
PSYCHOLOGY-OPER	A02000	132021	63100	011	STUDENT WAGES		11,572.00	
PSYCHOLOGY-OPER	A02000	132021	63200	011	GRADUATE ASSISTANT WAGES		84,866.00	
PSYCHOLOGY-OPER	A02000	132021	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		522,493.65	
PSYCHOLOGY-OPER	A02000	132021	730	011	TRAVEL		6,120.00	
PSYCHOLOGY-OPER	A02000	132021	732	011	SUPPLIES		13,841.00	
PSYCHOLOGY-OPER	A02000	132021	734	011	SERVICES		34,343.00	
PSYCHOLOGY-OPER	A02000	132021	736	011	OTHER EXPENSES		6,564.00	
			<b>132021 Total</b>				-	2,343,792.19



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
SOCIAL WORK-OPER	A02000	132023	61001	011	PROFESSOR		116,826.00	
SOCIAL WORK-OPER	A02000	132023	61002	011	ASSOCIATE PROFESSOR		122,241.00	
SOCIAL WORK-OPER	A02000	132023	61003	011	ASSISTANT PROFESSOR		202,639.00	
SOCIAL WORK-OPER	A02000	132023	61006	011	VISITING		67,375.00	
SOCIAL WORK-OPER	A02000	132023	61008	011	CLINICAL		100,667.00	
SOCIAL WORK-OPER	A02000	132023	61010	011	SUPPLEMENTAL-FACULTY		20,000.00	
SOCIAL WORK-OPER	A02000	132023	61011	011	FACULTY ADMINISTRATOR		89,000.00	
SOCIAL WORK-OPER	A02000	132023	62003	011	CLERICAL AND SECRETARIAL		23,500.00	
SOCIAL WORK-OPER	A02000	132023	63000	011	NON-STUDENT PART-TIME WAGES		1,403.00	
SOCIAL WORK-OPER	A02000	132023	63200	011	GRADUATE ASSISTANT WAGES		27,718.00	
SOCIAL WORK-OPER	A02000	132023	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		233,065.86	
SOCIAL WORK-OPER	A02000	132023	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		107.33	
SOCIAL WORK-OPER	A02000	132023	730	011	TRAVEL		2,970.00	
SOCIAL WORK-OPER	A02000	132023	732	011	SUPPLIES		6,000.00	
SOCIAL WORK-OPER	A02000	132023	734	011	SERVICES		6,579.00	
SOCIAL WORK-OPER	A02000	132023	736	011	OTHER EXPENSES		5,400.00	
			<b>132023 Total</b>				-	1,025,491.19
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61003	011	ASSISTANT PROFESSOR		63,720.00	
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61011	011	FACULTY ADMINISTRATOR		94,686.00	
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62001	011	OTHER PROFESSIONAL		12,299.43	
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62003	011	CLERICAL AND SECRETARIAL		29,214.00	
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	63100	011	STUDENT WAGES		1,378.00	
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		62,774.70	
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	730	011	TRAVEL		2,092.00	
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	732	011	SUPPLIES		7,430.00	
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	734	011	SERVICES		5,000.00	
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	736	011	OTHER EXPENSES		7,000.00	
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	750	011	CAPITAL OUTLAY-NON PROJECTS		5,000.00	
			<b>132025 Total</b>				-	290,594.13
STATISTICS INSTITUTE	A02000	132028	61004	011	INSTRUCTOR		36,500.00	
STATISTICS INSTITUTE	A02000	132028	63200	011	GRADUATE ASSISTANT WAGES		20,162.50	
STATISTICS INSTITUTE	A02000	132028	69010	011	WAIVER-GRADUATE		5,700.00	
STATISTICS INSTITUTE	A02000	132028	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,461.00	
STATISTICS INSTITUTE	A02000	132028	732	011	SUPPLIES		985.00	
			<b>132028 Total</b>				-	74,808.50

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
DIETETICS	A02000	132029	63100	011	STUDENT WAGES		2,296.00
DIETETICS	A02000	132029	730	011	TRAVEL		1,200.00
DIETETICS	A02000	132029	732	011	SUPPLIES		9,047.00
DIETETICS	A02000	132029	734	011	SERVICES		7,496.00
DIETETICS	A02000	132029	736	011	OTHER EXPENSES		2,240.00
DIETETICS	A02000	132029	750	011	CAPITAL OUTLAY-NON PROJECTS		8,392.00
			<b>132029 Total</b>			-	30,671.00
MASTER OF PUBLIC HEALTH	A02000	132030	61006	011	VISITING		56,000.00
MASTER OF PUBLIC HEALTH	A02000	132030	61011	011	FACULTY ADMINISTRATOR		159,568.00
MASTER OF PUBLIC HEALTH	A02000	132030	62003	011	CLERICAL AND SECRETARIAL		27,584.00
MASTER OF PUBLIC HEALTH	A02000	132030	63200	011	GRADUATE ASSISTANT WAGES		22,900.00
MASTER OF PUBLIC HEALTH	A02000	132030	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		76,349.73
MASTER OF PUBLIC HEALTH	A02000	132030	730	011	TRAVEL		600.00
MASTER OF PUBLIC HEALTH	A02000	132030	732	011	SUPPLIES		14,000.00
MASTER OF PUBLIC HEALTH	A02000	132030	734	011	SERVICES		3,000.00
MASTER OF PUBLIC HEALTH	A02000	132030	736	011	OTHER EXPENSES		10,400.00
			<b>132030 Total</b>			-	370,401.73

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61004	011	INSTRUCTOR		36,000.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61010	046	SUPPLEMENTAL-FACULTY		60,000.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61011	046	FACULTY ADMINISTRATOR		216,000.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61100	011	PER COURSE		181,658.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61200	011	SUMMER SCHOOL INSTRUCTION		75,396.20
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61999	046	SALARY SAVINGS-ONGOING		398,884.44
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62001	046	OTHER PROFESSIONAL		38,073.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62002	046	TECHNICAL AND PARAPROFESSIONALS		47,961.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62003	046	CLERICAL AND SECRETARIAL		26,499.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	63100	046	STUDENT WAGES		5,500.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		80,325.60
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		121,999.36
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	69101	011	FRINGE BENEFIT POOL-NON-STDPT PT		13,896.84
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	730	046	TRAVEL		12,332.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	732	046	SUPPLIES		36,627.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	734	046	SERVICES		3,250.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	736	046	OTHER EXPENSES		30,465.00
			<b>142000 Total</b>			-	1,384,867.44
HUM & PUB AFFAIRS COMP USEAGE	A02000	142004	63100	011	STUDENT WAGES		18.00
			<b>142007 Total</b>			-	18.00
CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	61007	021	RESEARCH		31,294.50
CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,826.47
CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	730	021	TRAVEL		1,080.00
CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	732	021	SUPPLIES		1,710.00
CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	734	021	SERVICES		3,000.00
CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	736	021	OTHER EXPENSES		90.00
			<b>142005 Total</b>			-	47,000.97
CTR FOR ECONOMIC RESEARCH	A02000	142006	63100	021	STUDENT WAGES		1,228.00
CTR FOR ECONOMIC RESEARCH	A02000	142006	730	021	TRAVEL		550.00
CTR FOR ECONOMIC RESEARCH	A02000	142006	732	021	SUPPLIES		1,114.00
CTR FOR ECONOMIC RESEARCH	A02000	142006	734	021	SERVICES		108.00
			<b>142006 Total</b>			-	3,000.00
CTR FOR SCI & PUB POLICY RESEARCH	A02000	142007	734	021	SERVICES		3,000.00
			<b>142007 Total</b>			-	3,000.00
AFRICAN AMERICAN STUDIES-OPER	A02000	142008	732	011	SUPPLIES		500.00
AFRICAN AMERICAN STUDIES-OPER	A02000	142008	736	011	OTHER EXPENSES		500.00
			<b>142008 Total</b>			-	1,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
ECONOMICS-OPER	A02000	142010	61001	011	PROFESSOR		235,185.00	
ECONOMICS-OPER	A02000	142010	61002	011	ASSOCIATE PROFESSOR		202,730.00	
ECONOMICS-OPER	A02000	142010	61003	011	ASSISTANT PROFESSOR		125,000.00	
ECONOMICS-OPER	A02000	142010	61004	011	INSTRUCTOR		82,000.00	
ECONOMICS-OPER	A02000	142010	61005	011	SENIOR INSTRUCTOR		45,500.00	
ECONOMICS-OPER	A02000	142010	61011	011	FACULTY ADMINISTRATOR		125,000.00	
ECONOMICS-OPER	A02000	142010	62003	011	CLERICAL AND SECRETARIAL		29,823.00	
ECONOMICS-OPER	A02000	142010	63100	011	STUDENT WAGES		5,000.00	
ECONOMICS-OPER	A02000	142010	63200	011	GRADUATE ASSISTANT WAGES		7,992.00	
ECONOMICS-OPER	A02000	142010	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		265,404.73	
ECONOMICS-OPER	A02000	142010	730	011	TRAVEL		15,855.00	
ECONOMICS-OPER	A02000	142010	732	011	SUPPLIES		8,000.00	
ECONOMICS-OPER	A02000	142010	734	011	SERVICES		8,000.00	
ECONOMICS-OPER	A02000	142010	736	011	OTHER EXPENSES		3,600.00	
			<b>142010 Total</b>				-	1,159,089.73
GENDER STUDIES-OPER	A02000	142012	732	011	SUPPLIES		250.00	
GENDER STUDIES-OPER	A02000	142012	734	011	SERVICES		250.00	
GENDER STUDIES-OPER	A02000	142012	736	011	OTHER EXPENSES		500.00	
			<b>142012 Total</b>				-	1,000.00
HISTORY-OPER	A02000	142014	61000	011	DISTINGUISHED PROFESSOR		62,119.00	
HISTORY-OPER	A02000	142014	61001	011	PROFESSOR		560,895.00	
HISTORY-OPER	A02000	142014	61002	011	ASSOCIATE PROFESSOR		315,237.00	
HISTORY-OPER	A02000	142014	61003	011	ASSISTANT PROFESSOR		146,000.00	
HISTORY-OPER	A02000	142014	61010	011	SUPPLEMENTAL-FACULTY		24,000.00	
HISTORY-OPER	A02000	142014	61011	011	FACULTY ADMINISTRATOR		61,427.00	
HISTORY-OPER	A02000	142014	62003	011	CLERICAL AND SECRETARIAL		51,092.00	
HISTORY-OPER	A02000	142014	63100	011	STUDENT WAGES		8,200.00	
HISTORY-OPER	A02000	142014	63200	011	GRADUATE ASSISTANT WAGES		35,101.00	
HISTORY-OPER	A02000	142014	63201	011	TEACHING ASSISTANT WAGES		17,373.00	
HISTORY-OPER	A02000	142014	63202	011	RESEARCH ASSISTANT WAGES		86.00	
HISTORY-OPER	A02000	142014	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		383,321.76	
HISTORY-OPER	A02000	142014	730	011	TRAVEL		11,505.00	
HISTORY-OPER	A02000	142014	732	011	SUPPLIES		8,000.00	
HISTORY-OPER	A02000	142014	734	011	SERVICES		32,000.00	
HISTORY-OPER	A02000	142014	736	011	OTHER EXPENSES		6,000.00	
			<b>142014 Total</b>				-	1,722,356.76

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
MILITARY SCIENCE-OPER	A02000	142016	62003	011	CLERICAL AND SECRETARIAL		20,550.00
MILITARY SCIENCE-OPER	A02000	142016	63000	011	NON-STUDENT PART-TIME WAGES		5,850.00
MILITARY SCIENCE-OPER	A02000	142016	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		6,452.70
MILITARY SCIENCE-OPER	A02000	142016	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		447.53
MILITARY SCIENCE-OPER	A02000	142016	730	011	TRAVEL		1,350.00
MILITARY SCIENCE-OPER	A02000	142016	732	011	SUPPLIES		9,550.00
MILITARY SCIENCE-OPER	A02000	142016	734	011	SERVICES		10,000.00
MILITARY SCIENCE-OPER	A02000	142016	736	011	OTHER EXPENSES		1,000.00
			<b>142016 Total</b>			-	55,200.23
PHILOSOPHY-OPER	A02000	142018	61001	011	PROFESSOR		285,697.00
PHILOSOPHY-OPER	A02000	142018	61003	011	ASSISTANT PROFESSOR		93,260.00
PHILOSOPHY-OPER	A02000	142018	62003	011	CLERICAL AND SECRETARIAL		23,500.00
PHILOSOPHY-OPER	A02000	142018	63100	011	STUDENT WAGES		3,360.00
PHILOSOPHY-OPER	A02000	142018	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		126,371.49
PHILOSOPHY-OPER	A02000	142018	730	011	TRAVEL		7,352.00
PHILOSOPHY-OPER	A02000	142018	732	011	SUPPLIES		5,000.00
PHILOSOPHY-OPER	A02000	142018	734	011	SERVICES		5,000.00
PHILOSOPHY-OPER	A02000	142018	736	011	OTHER EXPENSES		1,200.00
			<b>142018 Total</b>			-	550,740.49
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	PROFESSOR		489,373.00
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	ASSOCIATE PROFESSOR		216,787.00
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	ASSISTANT PROFESSOR		153,250.00
POLITICAL SCIENCE-OPER	A02000	142020	61004	011	INSTRUCTOR		34,000.00
POLITICAL SCIENCE-OPER	A02000	142020	61011	011	FACULTY ADMINISTRATOR		85,000.00
POLITICAL SCIENCE-OPER	A02000	142020	62003	011	CLERICAL AND SECRETARIAL		50,228.00
POLITICAL SCIENCE-OPER	A02000	142020	63000	011	NON-STUDENT PART-TIME WAGES		6,822.00
POLITICAL SCIENCE-OPER	A02000	142020	63100	011	STUDENT WAGES		9,032.00
POLITICAL SCIENCE-OPER	A02000	142020	63200	011	GRADUATE ASSISTANT WAGES		61,264.00
POLITICAL SCIENCE-OPER	A02000	142020	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		322,992.33
POLITICAL SCIENCE-OPER	A02000	142020	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		521.88
POLITICAL SCIENCE-OPER	A02000	142020	730	011	TRAVEL		16,810.00
POLITICAL SCIENCE-OPER	A02000	142020	732	011	SUPPLIES		12,000.00
POLITICAL SCIENCE-OPER	A02000	142020	734	011	SERVICES		19,629.00
POLITICAL SCIENCE-OPER	A02000	142020	736	011	OTHER EXPENSES		6,423.00
			<b>142020 Total</b>			-	1,484,132.21

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	PROFESSOR		242,022.00	
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	ASSOCIATE PROFESSOR		232,954.04	
RELIGIOUS STUDIES-OPER	A02000	142022	61003	011	ASSISTANT PROFESSOR		91,459.00	
RELIGIOUS STUDIES-OPER	A02000	142022	61005	011	SENIOR INSTRUCTOR		84,728.00	
RELIGIOUS STUDIES-OPER	A02000	142022	61011	011	FACULTY ADMINISTRATOR		82,872.00	
RELIGIOUS STUDIES-OPER	A02000	142022	62003	011	CLERICAL AND SECRETARIAL		23,925.00	
RELIGIOUS STUDIES-OPER	A02000	142022	63100	011	STUDENT WAGES		3,500.00	
RELIGIOUS STUDIES-OPER	A02000	142022	63200	011	GRADUATE ASSISTANT WAGES		44,601.00	
RELIGIOUS STUDIES-OPER	A02000	142022	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		237,999.46	
RELIGIOUS STUDIES-OPER	A02000	142022	730	011	TRAVEL		15,390.00	
RELIGIOUS STUDIES-OPER	A02000	142022	732	011	SUPPLIES		7,993.00	
RELIGIOUS STUDIES-OPER	A02000	142022	734	011	SERVICES		12,000.00	
RELIGIOUS STUDIES-OPER	A02000	142022	736	011	OTHER EXPENSES		2,800.00	
			<b>142022 Total</b>				-	1,082,243.50
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	PROFESSOR		432,993.00	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61002	011	ASSOCIATE PROFESSOR		248,692.00	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	ASSISTANT PROFESSOR		357,883.00	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61004	011	INSTRUCTOR		94,442.00	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61005	011	SENIOR INSTRUCTOR		38,874.00	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61011	011	FACULTY ADMINISTRATOR		97,264.00	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	62003	011	CLERICAL AND SECRETARIAL		42,382.00	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	63100	011	STUDENT WAGES		2,000.00	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	63200	011	GRADUATE ASSISTANT WAGES		85,849.00	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		412,134.44	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	730	011	TRAVEL		20,689.00	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	732	011	SUPPLIES		12,725.00	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	734	011	SERVICES		16,517.00	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	736	011	OTHER EXPENSES		7,849.00	
			<b>142024 Total</b>				-	1,870,293.44

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
NATL & APP SCI ADMIN-OPER	A02000	152000	61010	046	SUPPLEMENTAL-FACULTY		6,000.00
NATL & APP SCI ADMIN-OPER	A02000	152000	61011	046	FACULTY ADMINISTRATOR		234,625.00
NATL & APP SCI ADMIN-OPER	A02000	152000	61100	011	PER COURSE		525,340.00
NATL & APP SCI ADMIN-OPER	A02000	152000	61200	011	SUMMER SCHOOL INSTRUCTION		280,500.00
NATL & APP SCI ADMIN-OPER	A02000	152000	61999	046	SALARY SAVINGS-ONGOING		389,879.69
NATL & APP SCI ADMIN-OPER	A02000	152000	62001	046	OTHER PROFESSIONAL		55,223.98
NATL & APP SCI ADMIN-OPER	A02000	152000	62002	046	TECHNICAL AND PARAPROFESSIONALS		42,566.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	CLERICAL AND SECRETARIAL		83,351.00
NATL & APP SCI ADMIN-OPER	A02000	152000	63100	046	STUDENT WAGES		17,000.00
NATL & APP SCI ADMIN-OPER	A02000	152000	63200	046	GRADUATE ASSISTANT WAGES		134,457.00
NATL & APP SCI ADMIN-OPER	A02000	152000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		88,077.00
NATL & APP SCI ADMIN-OPER	A02000	152000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		132,434.51
NATL & APP SCI ADMIN-OPER	A02000	152000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		40,188.51
NATL & APP SCI ADMIN-OPER	A02000	152000	730	046	TRAVEL		9,000.00
NATL & APP SCI ADMIN-OPER	A02000	152000	732	046	SUPPLIES		10,000.00
NATL & APP SCI ADMIN-OPER	A02000	152000	734	046	SERVICES		18,000.00
NATL & APP SCI ADMIN-OPER	A02000	152000	736	046	OTHER EXPENSES		17,600.00
			<b>152000 Total</b>			-	2,084,242.69
NATL & APP SCI DEPARTMENTAL TRAVEL	A02000	152002	730	011	TRAVEL		9,000.00
			<b>152002 Total</b>			-	9,000.00
NATL & APP SCI EQUIP MAINT-REPAIR	A02000	152003	734	011	SERVICES		30,000.00
NATL & APP SCI EQUIP MAINT-REPAIR	A02000	152003	750	011	CAPITAL OUTLAY-NON PROJECTS		10,000.00
			<b>152003 Total</b>			-	40,000.00
BAKER OBSERVATORY	A02000	152006	720	045	UTILITIES		1,745.00
BAKER OBSERVATORY	A02000	152006	732	045	SUPPLIES		4,000.00
BAKER OBSERVATORY	A02000	152006	734	045	SERVICES		1,500.00
			<b>152006 Total</b>			-	7,245.00
BULL SHOALS FIELD STATION	A02000	152007	61008	021	CLINICAL		27,945.00
BULL SHOALS FIELD STATION	A02000	152007	62001	021	OTHER PROFESSIONAL		40,000.00
BULL SHOALS FIELD STATION	A02000	152007	63000	021	NON-STUDENT PART-TIME WAGES		3,000.00
BULL SHOALS FIELD STATION	A02000	152007	63100	021	STUDENT WAGES		2,000.00
BULL SHOALS FIELD STATION	A02000	152007	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,334.73
BULL SHOALS FIELD STATION	A02000	152007	69101	021	FRINGE BENEFIT POOL-NON-STDT PT		229.50
BULL SHOALS FIELD STATION	A02000	152007	730	021	TRAVEL		4,500.00
BULL SHOALS FIELD STATION	A02000	152007	732	021	SUPPLIES		10,000.00
BULL SHOALS FIELD STATION	A02000	152007	734	021	SERVICES		18,000.00
			<b>152007 Total</b>			-	127,009.23

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	62002	045	TECHNICAL AND PARAPROFESSIONALS		114,952.00
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		36,094.93
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	732	045	SUPPLIES		5,000.00
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	734	045	SERVICES		5,000.00
		<b>152008 Total</b>				-	161,046.93
CNAS MECH SUPPORT-REC SERV	A02000	152009	62003	045	CLERICAL AND SECRETARIAL		29,229.00
CNAS MECH SUPPORT-REC SERV	A02000	152009	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,177.91
CNAS MECH SUPPORT-REC SERV	A02000	152009	730	045	TRAVEL		200.00
CNAS MECH SUPPORT-REC SERV	A02000	152009	732	045	SUPPLIES		5,000.00
CNAS MECH SUPPORT-REC SERV	A02000	152009	734	045	SERVICES		1,300.00
		<b>152009 Total</b>				-	44,906.91
CTR FOR SCIENTIFIC RESEARCH	A02000	152010	62002	021	TECHNICAL AND PARAPROFESSIONALS		36,000.00
CTR FOR SCIENTIFIC RESEARCH	A02000	152010	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,304.00
CTR FOR SCIENTIFIC RESEARCH	A02000	152010	730	021	TRAVEL		900.00
CTR FOR SCIENTIFIC RESEARCH	A02000	152010	732	021	SUPPLIES		10,000.00
CTR FOR SCIENTIFIC RESEARCH	A02000	152010	734	021	SERVICES		3,000.00
		<b>152010 Total</b>				-	61,204.00
VOCATIONAL PROGRAM-CNAS	A02000	152012	732	011	SUPPLIES		1,700.00
		<b>152012 Total</b>				-	1,700.00
WATER INSTITUTE	A02000	152013	61007	032	RESEARCH		38,115.00
WATER INSTITUTE	A02000	152013	61010	032	SUPPLEMENTAL-FACULTY		10,000.00
WATER INSTITUTE	A02000	152013	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		15,108.11
WATER INSTITUTE	A02000	152013	732	032	SUPPLIES		6,000.00
WATER INSTITUTE	A02000	152013	734	032	SERVICES		7,000.00
		<b>152013 Total</b>				-	76,223.11
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	PROFESSOR		243,693.25
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	ASSOCIATE PROFESSOR		239,446.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	ASSISTANT PROFESSOR		104,776.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61005	011	SENIOR INSTRUCTOR		44,691.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61006	011	VISITING		50,000.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61011	011	FACULTY ADMINISTRATOR		111,215.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		50,000.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62001	011	OTHER PROFESSIONAL		35,000.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62003	011	CLERICAL AND SECRETARIAL		45,695.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	63100	011	STUDENT WAGES		10,000.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		290,298.08
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	730	011	TRAVEL		23,580.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	732	011	SUPPLIES		39,000.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	734	011	SERVICES		39,000.00
		<b>152014 Total</b>				-	1,326,394.33
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61002	021	ASSOCIATE PROFESSOR		66,754.10



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	RESEARCH		284,559.00	
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62001	021	OTHER PROFESSIONAL		136,710.00	
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62003	021	CLERICAL AND SECRETARIAL		59,619.00	
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62004	021	SKILLED CRAFTS		29,468.00	
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	SERVICE/MAINTENANCE		117,494.00	
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	63000	021	NON-STUDENT PART-TIME WAGES		42,500.00	
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		218,105.69	
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	69101	021	FRINGE BENEFIT POOL-NON-STDT PT		3,251.25	
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	730	021	TRAVEL		22,500.00	
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	732	021	SUPPLIES		33,000.00	
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	734	021	SERVICES		34,000.00	
			<b>152016 Total</b>				-	1,047,961.04
AGRICULTURE FAIR	A02000	152018	732	032	SUPPLIES		1,900.00	
			<b>152018 Total</b>				-	1,900.00
AGRI-DEMONSTRATION CENTER	A02000	152019	63000	045	NON-STUDENT PART-TIME WAGES		7,000.00	
AGRI-DEMONSTRATION CENTER	A02000	152019	63100	045	STUDENT WAGES		1,000.00	
AGRI-DEMONSTRATION CENTER	A02000	152019	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		535.50	
AGRI-DEMONSTRATION CENTER	A02000	152019	730	045	TRAVEL		500.00	
AGRI-DEMONSTRATION CENTER	A02000	152019	732	045	SUPPLIES		7,000.00	
AGRI-DEMONSTRATION CENTER	A02000	152019	734	045	SERVICES		6,000.00	
			<b>152019 Total</b>				-	22,035.50
EQUINE SCIENCE	A02000	152020	63100	011	STUDENT WAGES		9,000.00	
EQUINE SCIENCE	A02000	152020	732	011	SUPPLIES		12,500.00	
EQUINE SCIENCE	A02000	152020	734	011	SERVICES		3,000.00	
			<b>152020 Total</b>				-	24,500.00
MIDWEST VITICULTURE CENTER	A02000	152021	62002	021	TECHNICAL AND PARAPROFESSIONALS		29,582.00	
MIDWEST VITICULTURE CENTER	A02000	152021	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,288.75	
MIDWEST VITICULTURE CENTER	A02000	152021	732	021	SUPPLIES		500.00	
			<b>152021 Total</b>				-	39,370.75

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61001	011	PROFESSOR		76,013.00	
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61003	011	ASSISTANT PROFESSOR		163,000.00	
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61004	011	INSTRUCTOR		39,406.00	
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61005	011	SENIOR INSTRUCTOR		81,052.00	
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61006	011	VISITING		32,000.00	
FASHION & INTERIOR DESIGN-OPER	A02000	152022	62001	011	OTHER PROFESSIONAL		28,000.00	
FASHION & INTERIOR DESIGN-OPER	A02000	152022	62003	011	CLERICAL AND SECRETARIAL		29,563.00	
FASHION & INTERIOR DESIGN-OPER	A02000	152022	63100	011	STUDENT WAGES		5,000.00	
FASHION & INTERIOR DESIGN-OPER	A02000	152022	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		140,996.67	
FASHION & INTERIOR DESIGN-OPER	A02000	152022	730	011	TRAVEL		5,940.00	
FASHION & INTERIOR DESIGN-OPER	A02000	152022	732	011	SUPPLIES		20,000.00	
FASHION & INTERIOR DESIGN-OPER	A02000	152022	734	011	SERVICES		27,000.00	
			<b>152022 Total</b>				-	647,970.67
BIOLOGY-OPER	A02000	152024	61001	011	PROFESSOR		642,321.30	
BIOLOGY-OPER	A02000	152024	61002	011	ASSOCIATE PROFESSOR		105,765.00	
BIOLOGY-OPER	A02000	152024	61003	011	ASSISTANT PROFESSOR		197,221.00	
BIOLOGY-OPER	A02000	152024	61004	011	INSTRUCTOR		58,000.00	
BIOLOGY-OPER	A02000	152024	61011	011	FACULTY ADMINISTRATOR		86,710.00	
BIOLOGY-OPER	A02000	152024	62001	011	OTHER PROFESSIONAL		166,628.00	
BIOLOGY-OPER	A02000	152024	62003	011	CLERICAL AND SECRETARIAL		46,882.00	
BIOLOGY-OPER	A02000	152024	63100	011	STUDENT WAGES		15,000.00	
BIOLOGY-OPER	A02000	152024	63201	011	TEACHING ASSISTANT WAGES		195,701.00	
BIOLOGY-OPER	A02000	152024	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		409,307.57	
BIOLOGY-OPER	A02000	152024	730	011	TRAVEL		28,800.00	
BIOLOGY-OPER	A02000	152024	732	011	SUPPLIES		95,000.00	
BIOLOGY-OPER	A02000	152024	734	011	SERVICES		47,000.00	
			<b>152024 Total</b>				-	2,094,335.87

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
CHEMISTRY-OPER	A02000	152026	61001	011	PROFESSOR		487,565.00	
CHEMISTRY-OPER	A02000	152026	61002	011	ASSOCIATE PROFESSOR		267,004.00	
CHEMISTRY-OPER	A02000	152026	61003	011	ASSISTANT PROFESSOR		96,633.00	
CHEMISTRY-OPER	A02000	152026	61004	011	INSTRUCTOR		73,633.00	
CHEMISTRY-OPER	A02000	152026	61005	011	SENIOR INSTRUCTOR		39,133.00	
CHEMISTRY-OPER	A02000	152026	61011	011	FACULTY ADMINISTRATOR		110,000.00	
CHEMISTRY-OPER	A02000	152026	62002	011	TECHNICAL AND PARAPROFESSIONALS		30,500.00	
CHEMISTRY-OPER	A02000	152026	62003	011	CLERICAL AND SECRETARIAL		51,541.00	
CHEMISTRY-OPER	A02000	152026	63100	011	STUDENT WAGES		11,000.00	
CHEMISTRY-OPER	A02000	152026	63200	011	GRADUATE ASSISTANT WAGES		126,693.00	
CHEMISTRY-OPER	A02000	152026	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		362,986.84	
CHEMISTRY-OPER	A02000	152026	730	011	TRAVEL		14,760.00	
CHEMISTRY-OPER	A02000	152026	732	011	SUPPLIES		88,000.00	
CHEMISTRY-OPER	A02000	152026	734	011	SERVICES		30,000.00	
			<b>152026 Total</b>				-	1,789,448.84
COMPUTER SCIENCE-OPER	A02000	152028	61001	011	PROFESSOR		145,953.00	
COMPUTER SCIENCE-OPER	A02000	152028	61002	011	ASSOCIATE PROFESSOR		213,716.00	
COMPUTER SCIENCE-OPER	A02000	152028	61003	011	ASSISTANT PROFESSOR		67,040.00	
COMPUTER SCIENCE-OPER	A02000	152028	61004	011	INSTRUCTOR		35,904.00	
COMPUTER SCIENCE-OPER	A02000	152028	61005	011	SENIOR INSTRUCTOR		40,490.00	
COMPUTER SCIENCE-OPER	A02000	152028	61011	011	FACULTY ADMINISTRATOR		100,000.00	
COMPUTER SCIENCE-OPER	A02000	152028	62003	011	CLERICAL AND SECRETARIAL		31,570.00	
COMPUTER SCIENCE-OPER	A02000	152028	63100	011	STUDENT WAGES		6,500.00	
COMPUTER SCIENCE-OPER	A02000	152028	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		199,287.34	
COMPUTER SCIENCE-OPER	A02000	152028	730	011	TRAVEL		7,560.00	
COMPUTER SCIENCE-OPER	A02000	152028	732	011	SUPPLIES		15,700.00	
COMPUTER SCIENCE-OPER	A02000	152028	734	011	SERVICES		7,000.00	
			<b>152028 Total</b>				-	870,720.34
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61001	011	PROFESSOR		92,000.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61002	011	ASSOCIATE PROFESSOR		75,000.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61003	011	ASSISTANT PROFESSOR		36,700.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61004	011	INSTRUCTOR		50,000.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	62003	011	CLERICAL AND SECRETARIAL		22,800.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		86,821.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	730	011	TRAVEL		4,500.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	732	011	SUPPLIES		55,000.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	734	011	SERVICES		15,000.00	
			<b>152030 Total</b>				-	437,821.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	PROFESSOR		528,609.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	ASSOCIATE PROFESSOR		165,065.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	ASSISTANT PROFESSOR		343,783.92
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61004	011	INSTRUCTOR		124,000.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61005	011	SENIOR INSTRUCTOR		43,232.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61011	011	FACULTY ADMINISTRATOR		87,403.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62002	011	TECHNICAL AND PARAPROFESSIONALS		42,500.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62003	011	CLERICAL AND SECRETARIAL		50,477.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	63100	011	STUDENT WAGES		6,000.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	63202	011	RESEARCH ASSISTANT WAGES		74,836.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		434,911.91
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	730	011	TRAVEL		32,040.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	732	011	SUPPLIES		45,000.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	734	011	SERVICES		40,000.00
			<b>152032 Total</b>			-	2,017,857.83
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61001	011	PROFESSOR		100,000.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61002	011	ASSOCIATE PROFESSOR		64,335.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61003	011	ASSISTANT PROFESSOR		112,629.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61004	011	INSTRUCTOR		41,802.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61011	011	FACULTY ADMINISTRATOR		125,000.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	62003	011	CLERICAL AND SECRETARIAL		23,500.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	63000	011	NON-STUDENT PART-TIME WAGES		1,000.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	63100	011	STUDENT WAGES		2,000.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		146,721.53
HOSPITALITY & REST ADMIN-OPER	A02000	152034	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		76.50
HOSPITALITY & REST ADMIN-OPER	A02000	152034	730	011	TRAVEL		5,580.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	732	011	SUPPLIES		14,000.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	734	011	SERVICES		25,000.00
			<b>152034 Total</b>			-	661,644.03

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
MATHEMATICS-OPER	A02000	152036	61000	011	DISTINGUISHED PROFESSOR		88,317.00
MATHEMATICS-OPER	A02000	152036	61001	011	PROFESSOR		1,011,532.00
MATHEMATICS-OPER	A02000	152036	61002	011	ASSOCIATE PROFESSOR		157,408.00
MATHEMATICS-OPER	A02000	152036	61003	011	ASSISTANT PROFESSOR		100,000.00
MATHEMATICS-OPER	A02000	152036	61004	011	INSTRUCTOR		344,028.00
MATHEMATICS-OPER	A02000	152036	61005	011	SENIOR INSTRUCTOR		74,554.00
MATHEMATICS-OPER	A02000	152036	61011	011	FACULTY ADMINISTRATOR		94,930.00
MATHEMATICS-OPER	A02000	152036	62003	011	CLERICAL AND SECRETARIAL		63,823.00
MATHEMATICS-OPER	A02000	152036	63100	011	STUDENT WAGES		18,000.00
MATHEMATICS-OPER	A02000	152036	63201	011	TEACHING ASSISTANT WAGES		98,747.00
MATHEMATICS-OPER	A02000	152036	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		607,461.88
MATHEMATICS-OPER	A02000	152036	730	011	TRAVEL		23,760.00
MATHEMATICS-OPER	A02000	152036	732	011	SUPPLIES		19,000.00
MATHEMATICS-OPER	A02000	152036	734	011	SERVICES		28,000.00
MATHEMATICS-OPER	A02000	152036	736	011	OTHER EXPENSES		4,800.00
		<b>152036 Total</b>				-	2,734,360.88
MATH RELAYS	A02000	152038	732	032	SUPPLIES		1,100.00
		<b>152038 Total</b>				-	1,100.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	PROFESSOR		544,071.22
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61002	011	ASSOCIATE PROFESSOR		119,279.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61003	011	ASSISTANT PROFESSOR		48,998.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61004	011	INSTRUCTOR		31,470.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61005	011	SENIOR INSTRUCTOR		53,238.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61011	011	FACULTY ADMINISTRATOR		96,309.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62001	011	OTHER PROFESSIONAL		30,879.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62002	011	TECHNICAL AND PARAPROFESSIONALS		36,679.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62003	011	CLERICAL AND SECRETARIAL		24,464.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	63100	011	STUDENT WAGES		10,000.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	63200	011	GRADUATE ASSISTANT WAGES		79,494.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		309,411.60
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	730	011	TRAVEL		20,700.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	732	011	SUPPLIES		52,000.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	734	011	SERVICES		30,000.00
		<b>152039 Total</b>				-	1,486,992.82

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
GRADUATE STUDIES ADMIN-OPER	A02000	162000	61011	046	FACULTY ADMINISTRATOR		97,760.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	61999	046	SALARY SAVINGS-ONGOING		13,329.80
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		127,013.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62001	046	OTHER PROFESSIONAL		82,055.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62003	046	CLERICAL AND SECRETARIAL		94,384.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	63100	046	STUDENT WAGES		8,130.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	63200	046	GRADUATE ASSISTANT WAGES		31,877.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		125,980.57
GRADUATE STUDIES ADMIN-OPER	A02000	162000	730	046	TRAVEL		6,150.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	732	046	SUPPLIES		29,863.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	734	046	SERVICES		33,022.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	736	046	OTHER EXPENSES		6,000.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	750	046	CAPITAL OUTLAY-NON PROJECTS		8,000.00
			<b>162000 Total</b>			-	663,564.37
SUMMER FELLOWSHIPS	A02000	162002	61010	022	SUPPLEMENTAL-FACULTY		102,680.00
SUMMER FELLOWSHIPS	A02000	162002	69100	022	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,241.52
			<b>162002 Total</b>			-	134,921.52
SUMMER SCHOOL GA'S	A02000	162003	63200	011	GRADUATE ASSISTANT WAGES		31,361.00
SUMMER SCHOOL GA'S	A02000	162003	63201	011	TEACHING ASSISTANT WAGES		35,000.00
			<b>162003 Total</b>			-	66,361.00
ADMINISTRATION MASTERS	A02000	162004	61001	011	PROFESSOR		8,042.20
ADMINISTRATION MASTERS	A02000	162004	61010	011	SUPPLEMENTAL-FACULTY		28,000.00
ADMINISTRATION MASTERS	A02000	162004	61100	011	PER COURSE		22,500.00
ADMINISTRATION MASTERS	A02000	162004	61200	011	SUMMER SCHOOL INSTRUCTION		5,145.00
ADMINISTRATION MASTERS	A02000	162004	63000	046	NON-STUDENT PART-TIME WAGES		11,000.00
ADMINISTRATION MASTERS	A02000	162004	63200	046	GRADUATE ASSISTANT WAGES		10,595.00
ADMINISTRATION MASTERS	A02000	162004	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,672.25
ADMINISTRATION MASTERS	A02000	162004	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		841.50
ADMINISTRATION MASTERS	A02000	162004	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,721.25
ADMINISTRATION MASTERS	A02000	162004	730	046	TRAVEL		1,700.00
ADMINISTRATION MASTERS	A02000	162004	732	046	SUPPLIES		6,016.00
ADMINISTRATION MASTERS	A02000	162004	734	046	SERVICES		6,000.00
ADMINISTRATION MASTERS	A02000	162004	736	046	OTHER EXPENSES		4,000.00
ADMINISTRATION MASTERS	A02000	162004	736	011	OTHER EXPENSES		38,575.00
			<b>162004 Total</b>			-	157,808.20
GRADUATE RECRUITMENT	A02000	162006	730	046	TRAVEL		2,500.00
GRADUATE RECRUITMENT	A02000	162006	732	046	SUPPLIES		676.00
GRADUATE RECRUITMENT	A02000	162006	734	046	SERVICES		10,000.00
GRADUATE RECRUITMENT	A02000	162006	736	046	OTHER EXPENSES		19,000.00
			<b>162006 Total</b>			-	32,176.00
GRADUATE STUDENT FUNDING	A02000	162007	730	022	TRAVEL		9,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
GRADUATE STUDENT FUNDING	A02000	162007	732	022	SUPPLIES		40,000.00
		<b>162007 Total</b>				-	49,000.00
RESEARCH ASSISTANCE	A02000	162008	63100	022	STUDENT WAGES		12,154.00
RESEARCH ASSISTANCE	A02000	162008	63200	022	GRADUATE ASSISTANT WAGES		29,225.00
RESEARCH ASSISTANCE	A02000	162008	730	022	TRAVEL		23,687.00
RESEARCH ASSISTANCE	A02000	162008	732	022	SUPPLIES		40,000.00
RESEARCH ASSISTANCE	A02000	162008	734	022	SERVICES		9,000.00
RESEARCH ASSISTANCE	A02000	162008	736	022	OTHER EXPENSES		1,550.00
RESEARCH ASSISTANCE	A02000	162008	750	022	CAPITAL OUTLAY-NON PROJECTS		30,000.00
		<b>162008 Total</b>				-	145,616.00
RESEARCH DEVELOPMENT	A02000	162009	63200	022	GRADUATE ASSISTANT WAGES		7,340.00
RESEARCH DEVELOPMENT	A02000	162009	730	022	TRAVEL		1,800.00
RESEARCH DEVELOPMENT	A02000	162009	734	022	SERVICES		2,000.00
RESEARCH DEVELOPMENT	A02000	162009	750	022	CAPITAL OUTLAY-NON PROJECTS		129,662.00
		<b>162009 Total</b>				-	140,802.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
LIBRARY ADMIN-OPER	A02000	172000	61001	041	PROFESSOR		167,306.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	ASSOCIATE PROFESSOR		335,985.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	ASSISTANT PROFESSOR		618,605.00
LIBRARY ADMIN-OPER	A02000	172000	61011	041	FACULTY ADMINISTRATOR		109,864.00
LIBRARY ADMIN-OPER	A02000	172000	61200	041	SUMMER SCHOOL INSTRUCTION		56,601.86
LIBRARY ADMIN-OPER	A02000	172000	61999	041	SALARY SAVINGS-ONGOING		746.84
LIBRARY ADMIN-OPER	A02000	172000	62001	041	OTHER PROFESSIONAL		162,705.00
LIBRARY ADMIN-OPER	A02000	172000	62002	041	TECHNICAL AND PARAPROFESSIONALS		104,368.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	CLERICAL AND SECRETARIAL		823,052.00
LIBRARY ADMIN-OPER	A02000	172000	63000	041	NON-STUDENT PART-TIME WAGES		11,312.00
LIBRARY ADMIN-OPER	A02000	172000	63100	041	STUDENT WAGES		226,841.00
LIBRARY ADMIN-OPER	A02000	172000	63200	041	GRADUATE ASSISTANT WAGES		8,132.00
LIBRARY ADMIN-OPER	A02000	172000	63400	041	SHIFT DIFFERENTIAL WAGES		2,870.00
LIBRARY ADMIN-OPER	A02000	172000	69100	041	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		754,980.03
LIBRARY ADMIN-OPER	A02000	172000	69101	041	FRINGE BENEFIT POOL-NON-STDT PT		865.37
LIBRARY ADMIN-OPER	A02000	172000	730	041	TRAVEL		17,113.10
LIBRARY ADMIN-OPER	A02000	172000	732	041	SUPPLIES		112,876.00
LIBRARY ADMIN-OPER	A02000	172000	734	041	SERVICES		46,167.00
LIBRARY ADMIN-OPER	A02000	172000	736	041	OTHER EXPENSES		5,826.00
LIBRARY ADMIN-OPER	A02000	172000	750	041	CAPITAL OUTLAY-NON PROJECTS		5,692.00
		<b>172000 Total</b>				-	3,571,908.20
LIBRARY-MATERIALS	A02000	172002	732	041	SUPPLIES		2,012,949.00
LIBRARY-MATERIALS	A02000	172002	734	041	SERVICES		72,667.00
		<b>172002 Total</b>				-	2,085,616.00



<b>ORG DESCRIPTION</b>	<b>FUND</b>	<b>ORG</b>	<b>ACCOUNT</b>	<b>PROGRAM</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY11 BUDGET REVENUE</b>	<b>FY11 BUDGET EXPENSE</b>
INTERNAL AUDITING-OPER	A02000	032000	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		92,000.00
INTERNAL AUDITING-OPER	A02000	032000	62001	061	OTHER PROFESSIONAL		110,732.00
INTERNAL AUDITING-OPER	A02000	032000	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		63,657.85
INTERNAL AUDITING-OPER	A02000	032000	730	061	TRAVEL		2,325.00
INTERNAL AUDITING-OPER	A02000	032000	734	061	SERVICES		1,355.00
INTERNAL AUDITING-OPER	A02000	032000	736	061	OTHER EXPENSES		600.00
		<b>032000</b>	<b>Total</b>			-	270,669.85

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61999	062	SALARY SAVINGS-ONGOING		(17,548.00)
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62000	062	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		303,128.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	OTHER PROFESSIONAL		1,131,796.35
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62003	062	CLERICAL AND SECRETARIAL		71,355.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62006	062	SUPPLEMENTAL-STAFF		6,000.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	63000	062	NON-STUDENT PART-TIME WAGES		21,400.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	63100	062	STUDENT WAGES		14,852.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	63200	062	GRADUATE ASSISTANT WAGES		43,403.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	69100	062	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		474,855.70
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	69101	062	FRINGE BENEFIT POOL-NON-STDT PT		1,637.10
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	730	062	TRAVEL		14,132.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	732	062	SUPPLIES		80,550.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	734	062	SERVICES		91,094.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	736	062	OTHER EXPENSES		21,380.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	750	062	CAPITAL OUTLAY-NON PROJECTS		10,000.00
			<b>052000 Total</b>			-	2,268,035.15
PURCHASING	A02000	052004	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		70,506.00
PURCHASING	A02000	052004	62001	063	OTHER PROFESSIONAL		188,538.00
PURCHASING	A02000	052004	62003	063	CLERICAL AND SECRETARIAL		89,573.00
PURCHASING	A02000	052004	63100	063	STUDENT WAGES		24.00
PURCHASING	A02000	052004	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		109,465.73
PURCHASING	A02000	052004	730	063	TRAVEL		2,624.00
PURCHASING	A02000	052004	732	063	SUPPLIES		8,000.00
PURCHASING	A02000	052004	734	063	SERVICES		15,500.00
PURCHASING	A02000	052004	736	063	OTHER EXPENSES		2,500.00
PURCHASING	A02000	052004	750	063	CAPITAL OUTLAY-NON PROJECTS		6,500.00
			<b>052004 Total</b>			-	493,230.73
PROPERTY CONTROL	A02000	052005	62001	063	OTHER PROFESSIONAL		63,482.00
PROPERTY CONTROL	A02000	052005	62003	063	CLERICAL AND SECRETARIAL		123,892.00
PROPERTY CONTROL	A02000	052005	63100	063	STUDENT WAGES		20,471.00
PROPERTY CONTROL	A02000	052005	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		58,835.44
PROPERTY CONTROL	A02000	052005	720	063	UTILITIES		2,200.00
PROPERTY CONTROL	A02000	052005	730	063	TRAVEL		150.00
PROPERTY CONTROL	A02000	052005	732	063	SUPPLIES		4,950.00
PROPERTY CONTROL	A02000	052005	734	063	SERVICES		10,000.00
PROPERTY CONTROL	A02000	052005	736	063	OTHER EXPENSES		1,000.00
			<b>052005 Total</b>			-	284,980.44

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
BURSARS OFFICE	A02000	052007	62001	062	OTHER PROFESSIONAL		249,883.00
BURSARS OFFICE	A02000	052007	62003	062	CLERICAL AND SECRETARIAL		67,649.00
BURSARS OFFICE	A02000	052007	63100	062	STUDENT WAGES		2,500.00
BURSARS OFFICE	A02000	052007	63200	062	GRADUATE ASSISTANT WAGES		8,113.00
BURSARS OFFICE	A02000	052007	69100	062	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		99,705.04
BURSARS OFFICE	A02000	052007	730	062	TRAVEL		900.00
BURSARS OFFICE	A02000	052007	732	062	SUPPLIES		4,500.00
BURSARS OFFICE	A02000	052007	734	062	SERVICES		15,864.00
BURSARS OFFICE	A02000	052007	736	062	OTHER EXPENSES		175.00
			<b>052007 Total</b>			-	449,289.04
ZIP CARD	A02000	052008	53085	001	OTHER SALES & SERVICES-EDUCATIONAL	59,167.00	
ZIP CARD	A02000	052008	62001	063	OTHER PROFESSIONAL		85,761.00
ZIP CARD	A02000	052008	62003	063	CLERICAL AND SECRETARIAL		22,500.00
ZIP CARD	A02000	052008	63100	063	STUDENT WAGES		10,010.00
ZIP CARD	A02000	052008	63300	063	OVERTIME WAGES		1,850.00
ZIP CARD	A02000	052008	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		33,993.95
ZIP CARD	A02000	052008	730	063	TRAVEL		4,550.00
ZIP CARD	A02000	052008	734	063	SERVICES		177,000.00
ZIP CARD	A02000	052008	736	063	OTHER EXPENSES		1,000.00
ZIP CARD	A02000	052008	750	063	CAPITAL OUTLAY-NON PROJECTS		12,000.00
			<b>052008 Total</b>			59,167.00	348,664.95
DEBT TRANSFERS	A02000	052010	81125	091	ACADEMIC BUILDINGS 2010		600,000.00
			<b>052010 Total</b>			-	600,000.00
CAPITAL LEASE TRANSFERS	A02000	052011	81001	091	CAPITAL LEASE-PHASE III		599,566.00
CAPITAL LEASE TRANSFERS	A02000	052011	81002	091	CAPITAL LEASE-BAND INSTRUMENTS		20,758.10
			<b>052011 Total</b>			-	620,324.10
OPERATING TRANSFERS	A02000	052012	82000	092	OPERATING TO ATHLETICS-OPER		4,977,789.00
OPERATING TRANSFERS	A02000	052012	82001	092	OPERATING TO JKHPA-OPER		400,000.00
OPERATING TRANSFERS	A02000	052012	82002	092	OPERATING TO BROADCAST SVCS-OPER		486,595.00
OPERATING TRANSFERS	A02000	052012	82004	092	RES LIFE TO OPERATING-VENDING		(10,000.00)
OPERATING TRANSFERS	A02000	052012	82014	092	BOOKSTORE TO OPERATING-BUDGET SUPPL		(300,000.00)
OPERATING TRANSFERS	A02000	052012	82100	092	BOOKSTORE TO OPERATING-INDIRECT		(916,304.00)
OPERATING TRANSFERS	A02000	052012	82101	092	RES LIFE TO OPERATING-INDIRECT		(1,397,506.00)
OPERATING TRANSFERS	A02000	052012	82102	092	PSU TO OPERATING-INDIRECT		(170,779.00)
OPERATING TRANSFERS	A02000	052012	82103	092	THC TO OPERATING-INDIRECT		(207,606.00)
OPERATING TRANSFERS	A02000	052012	82104	092	TRANSIT TO OPERATING-INDIRECT		(69,114.00)
OPERATING TRANSFERS	A02000	052012	82200	092	OPERATING TO HSC/PCS-CAP		218,782.00
			<b>052012 Total</b>			-	3,011,857.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	61999	063	SALARY SAVINGS-ONGOING		2,790.16
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		120,000.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62001	063	OTHER PROFESSIONAL		38,695.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62003	063	CLERICAL AND SECRETARIAL		45,956.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62006	063	SUPPLEMENTAL-STAFF		6,000.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	63100	063	STUDENT WAGES		13,107.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		66,144.41
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	730	063	TRAVEL		5,435.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	732	063	SUPPLIES		5,300.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	734	063	SERVICES		13,120.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	736	063	OTHER EXPENSES		37,725.00
			<b>062000 Total</b>			-	354,272.57
INFORMATION SERVICES	A02000	062002	730	063	TRAVEL		887.00
INFORMATION SERVICES	A02000	062002	734	063	SERVICES		787.00
INFORMATION SERVICES	A02000	062002	750	063	CAPITAL OUTLAY-NON PROJECTS		3,960.00
			<b>062002 Total</b>			-	5,634.00
PROCESS IMPROVEMENT COMMITTEE	A02000	062003	736	063	OTHER EXPENSES		9,802.00
			<b>062003 Total</b>			-	9,802.00
TECHNOLOGY PROJECTS	A02000	062004	732	063	SUPPLIES		20,204.00
			<b>062004 Total</b>			-	20,204.00
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	62001	063	OTHER PROFESSIONAL		71,828.00
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	62003	063	CLERICAL AND SECRETARIAL		30,000.00
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		31,973.99
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	730	063	TRAVEL		2,224.00
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	734	063	SERVICES		853.00
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	736	063	OTHER EXPENSES		775.00
			<b>062005 Total</b>			-	137,653.99
AED PROGRAM	A02000	062007	734	063	SERVICES		10,571.00
			<b>062007 Total</b>			-	10,571.00
ASSISTED LISTENING DEVICE	A02000	062008	736	063	OTHER EXPENSES		14,701.00
			<b>062008 Total</b>			-	14,701.00
SPACE AUDIT PROGRAM	A02000	062009	732	063	SUPPLIES		5,000.00
SPACE AUDIT PROGRAM	A02000	062009	736	063	OTHER EXPENSES		8,349.00
			<b>062009 Total</b>			-	13,349.00
FURNITURE & FIXTURES	A02000	062010	734	063	SERVICES		42,069.00
			<b>062010 Total</b>			-	42,069.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	62001	063	OTHER PROFESSIONAL		93,608.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	63000	063	NON-STUDENT PART-TIME WAGES		12,311.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	63200	063	GRADUATE ASSISTANT WAGES		23,324.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		29,392.91
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		941.79
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	732	063	SUPPLIES		6,000.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	736	063	OTHER EXPENSES		9,516.00
			<b>062011 Total</b>			-	175,093.70
HAZARDOUS WASTE REMOVAL	A02000	062013	736	063	OTHER EXPENSES		60,774.00
			<b>062013 Total</b>			-	60,774.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62000	071	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		93,980.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62001	071	OTHER PROFESSIONAL		70,568.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62003	071	CLERICAL AND SECRETARIAL		23,757.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		59,127.77
FACILITIES MGMNT ADMIN-OPER	A02000	062014	730	071	TRAVEL		5,000.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	732	071	SUPPLIES		4,000.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	734	071	SERVICES		3,675.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	736	071	OTHER EXPENSES		2,500.00
			<b>062014 Total</b>			-	262,607.77
AUXILIARY RECHARGE	A02000	062016	62005	071	SERVICE/MAINTENANCE		55,858.00
AUXILIARY RECHARGE	A02000	062016	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,539.41
AUXILIARY RECHARGE	A02000	062016	732	071	SUPPLIES		2,052.00
AUXILIARY RECHARGE	A02000	062016	83000	092	INTERFUND TRANSFERS		(20,000.00)
			<b>062016 Total</b>			-	55,449.41
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	OTHER PROFESSIONAL		487,100.00
DESIGN AND CONSTRUCTION	A02000	062017	62002	071	TECHNICAL AND PARAPROFESSIONALS		36,530.00
DESIGN AND CONSTRUCTION	A02000	062017	62003	071	CLERICAL AND SECRETARIAL		23,077.00
DESIGN AND CONSTRUCTION	A02000	062017	63000	071	NON-STUDENT PART-TIME WAGES		3,375.00
DESIGN AND CONSTRUCTION	A02000	062017	63100	071	STUDENT WAGES		3,000.00
DESIGN AND CONSTRUCTION	A02000	062017	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		171,666.01
DESIGN AND CONSTRUCTION	A02000	062017	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		258.19
DESIGN AND CONSTRUCTION	A02000	062017	730	071	TRAVEL		1,800.00
DESIGN AND CONSTRUCTION	A02000	062017	732	071	SUPPLIES		550.00
DESIGN AND CONSTRUCTION	A02000	062017	734	071	SERVICES		21,090.00
DESIGN AND CONSTRUCTION	A02000	062017	736	071	OTHER EXPENSES		300.00
DESIGN AND CONSTRUCTION	A02000	062017	750	071	CAPITAL OUTLAY-NON PROJECTS		3,119.00
			<b>062017 Total</b>			-	751,865.20

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
CUSTODIAL	A02000	062018	62000	071	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		59,502.00	
CUSTODIAL	A02000	062018	62003	071	CLERICAL AND SECRETARIAL		31,304.00	
CUSTODIAL	A02000	062018	62005	071	SERVICE/MAINTENANCE		1,685,240.00	
CUSTODIAL	A02000	062018	63100	071	STUDENT WAGES		5,000.00	
CUSTODIAL	A02000	062018	63300	071	OVERTIME WAGES		45,745.00	
CUSTODIAL	A02000	062018	63400	071	SHIFT DIFFERENTIAL WAGES		62,600.00	
CUSTODIAL	A02000	062018	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		557,678.42	
CUSTODIAL	A02000	062018	730	071	TRAVEL		3,220.00	
CUSTODIAL	A02000	062018	732	071	SUPPLIES		114,905.00	
CUSTODIAL	A02000	062018	734	071	SERVICES		114,905.00	
CUSTODIAL	A02000	062018	736	071	OTHER EXPENSES		1,402.00	
			<b>062018 Total</b>				-	2,681,501.42
GROUNDS	A02000	062019	62000	071	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		45,000.00	
GROUNDS	A02000	062019	62001	071	OTHER PROFESSIONAL		31,887.00	
GROUNDS	A02000	062019	62003	071	CLERICAL AND SECRETARIAL		20,550.00	
GROUNDS	A02000	062019	62004	071	SKILLED CRAFTS		30,652.00	
GROUNDS	A02000	062019	62005	071	SERVICE/MAINTENANCE		369,418.00	
GROUNDS	A02000	062019	63000	071	NON-STUDENT PART-TIME WAGES		79,960.00	
GROUNDS	A02000	062019	63100	071	STUDENT WAGES		25,300.00	
GROUNDS	A02000	062019	63300	071	OVERTIME WAGES		12,000.00	
GROUNDS	A02000	062019	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		156,217.17	
GROUNDS	A02000	062019	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		6,116.94	
GROUNDS	A02000	062019	730	071	TRAVEL		10,800.00	
GROUNDS	A02000	062019	732	071	SUPPLIES		3,159.00	
GROUNDS	A02000	062019	734	071	SERVICES		146,038.00	
GROUNDS	A02000	062019	736	071	OTHER EXPENSES		74,470.00	
			<b>062019 Total</b>				-	1,011,568.11

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
FACILITIES & MAINTENANCE	A02000	062020	62001	071	OTHER PROFESSIONAL		50,000.00	
FACILITIES & MAINTENANCE	A02000	062020	62003	071	CLERICAL AND SECRETARIAL		77,177.00	
FACILITIES & MAINTENANCE	A02000	062020	62004	071	SKILLED CRAFTS		1,558,337.00	
FACILITIES & MAINTENANCE	A02000	062020	62005	071	SERVICE/MAINTENANCE		37,036.00	
FACILITIES & MAINTENANCE	A02000	062020	63000	071	NON-STUDENT PART-TIME WAGES		15,000.00	
FACILITIES & MAINTENANCE	A02000	062020	63100	071	STUDENT WAGES		15,000.00	
FACILITIES & MAINTENANCE	A02000	062020	63300	071	OVERTIME WAGES		30,000.00	
FACILITIES & MAINTENANCE	A02000	062020	63400	071	SHIFT DIFFERENTIAL WAGES		4,500.00	
FACILITIES & MAINTENANCE	A02000	062020	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		540,880.72	
FACILITIES & MAINTENANCE	A02000	062020	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		1,147.50	
FACILITIES & MAINTENANCE	A02000	062020	730	071	TRAVEL		4,256.00	
FACILITIES & MAINTENANCE	A02000	062020	732	071	SUPPLIES		166,863.00	
FACILITIES & MAINTENANCE	A02000	062020	734	071	SERVICES		819,450.00	
FACILITIES & MAINTENANCE	A02000	062020	736	071	OTHER EXPENSES		10,596.00	
FACILITIES & MAINTENANCE	A02000	062020	750	071	CAPITAL OUTLAY-NON PROJECTS		20,000.00	
			<b>062020 Total</b>				-	3,350,243.22
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	62004	071	SKILLED CRAFTS		46,438.00	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	62005	071	SERVICE/MAINTENANCE		22,312.00	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	63000	071	NON-STUDENT PART-TIME WAGES		8,500.00	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	63300	071	OVERTIME WAGES		1,000.00	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,587.50	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		650.25	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	730	071	TRAVEL		493.00	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	732	071	SUPPLIES		10,200.00	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	734	071	SERVICES		85,261.00	
			<b>062021 Total</b>				-	196,441.75
WORK MANAGEMENT CENTER	A02000	062022	62003	071	CLERICAL AND SECRETARIAL		82,549.00	
WORK MANAGEMENT CENTER	A02000	062022	62004	071	SKILLED CRAFTS		32,198.00	
WORK MANAGEMENT CENTER	A02000	062022	63100	071	STUDENT WAGES		13,910.00	
WORK MANAGEMENT CENTER	A02000	062022	63300	071	OVERTIME WAGES		200.00	
WORK MANAGEMENT CENTER	A02000	062022	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		36,030.56	
WORK MANAGEMENT CENTER	A02000	062022	730	071	TRAVEL		1,080.00	
WORK MANAGEMENT CENTER	A02000	062022	732	071	SUPPLIES		36,500.00	
WORK MANAGEMENT CENTER	A02000	062022	734	071	SERVICES		17,998.00	
			<b>062022 Total</b>				-	220,465.56

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		75,000.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	OTHER PROFESSIONAL		165,471.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62003	063	CLERICAL AND SECRETARIAL		23,077.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62005	063	SERVICE/MAINTENANCE		22,506.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	63000	063	NON-STUDENT PART-TIME WAGES		4,120.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	63300	063	OVERTIME WAGES		7,560.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	63400	063	SHIFT DIFFERENTIAL WAGES		6,725.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		89,820.95
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		315.18
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	730	063	TRAVEL		5,800.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	732	063	SUPPLIES		2,000.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	734	063	SERVICES		20,575.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	736	063	OTHER EXPENSES		5,500.00
			<b>062023 Total</b>			-	428,470.13
POLICE SUBSTATION	A02000	062025	734	063	SERVICES		472,676.00
			<b>062025 Total</b>			-	472,676.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		78,396.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	62003	063	CLERICAL AND SECRETARIAL		28,017.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		33,413.68
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	730	063	TRAVEL		1,134.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	732	063	SUPPLIES		430.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	734	063	SERVICES		2,754.00
			<b>062027 Total</b>			-	144,144.68
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		172,429.61
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	OTHER PROFESSIONAL		2,256,513.37
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	TECHNICAL AND PARAPROFESSIONALS		585,648.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62003	063	CLERICAL AND SECRETARIAL		24,025.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	63000	063	NON-STUDENT PART-TIME WAGES		1,000.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	63100	063	STUDENT WAGES		122,427.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	63300	063	OVERTIME WAGES		5,784.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	63400	063	SHIFT DIFFERENTIAL WAGES		3,494.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		954,125.45
COMPUTER SERVICES ADMIN-OPER	A02000	062029	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		76.50
COMPUTER SERVICES ADMIN-OPER	A02000	062029	730	063	TRAVEL		10,800.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	732	063	SUPPLIES		165,520.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	734	063	SERVICES		100,000.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	736	063	OTHER EXPENSES		30,000.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	750	063	CAPITAL OUTLAY-NON PROJECTS		144,506.00
			<b>062029 Total</b>			-	4,576,348.93



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		94,128.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	OTHER PROFESSIONAL		299,700.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	CLERICAL AND SECRETARIAL		139,632.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	63300	063	OVERTIME WAGES		800.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		167,506.44
HUMAN RESOURCES ADMIN-OPER	A02000	062031	730	063	TRAVEL		3,901.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	732	063	SUPPLIES		1,300.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	734	063	SERVICES		29,983.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	736	063	OTHER EXPENSES		4,087.00
		<b>062031 Total</b>				-	741,037.44
HR-ADVERTISING	A02000	062033	734	063	SERVICES		17,105.00
		<b>062033 Total</b>				-	17,105.00
HR-PREEMPLOY PHYS-BACKGROUND CHECK	A02000	062034	63000	063	NON-STUDENT PART-TIME WAGES		12,000.00
HR-PREEMPLOY PHYS-BACKGROUND CHECK	A02000	062034	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		918.00
HR-PREEMPLOY PHYS-BACKGROUND CHECK	A02000	062034	734	063	SERVICES		16,418.00
		<b>062034 Total</b>				-	29,336.00
POSTAL SERVICES	A02000	062038	62003	063	CLERICAL AND SECRETARIAL		102,355.00
POSTAL SERVICES	A02000	062038	62005	063	SERVICE/MAINTENANCE		18,000.00
POSTAL SERVICES	A02000	062038	63000	063	NON-STUDENT PART-TIME WAGES		19,000.00
POSTAL SERVICES	A02000	062038	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		37,791.46
POSTAL SERVICES	A02000	062038	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		1,453.50
POSTAL SERVICES	A02000	062038	720	063	UTILITIES		15,000.00
POSTAL SERVICES	A02000	062038	730	063	TRAVEL		1,260.00
POSTAL SERVICES	A02000	062038	732	063	SUPPLIES		4,473.00
POSTAL SERVICES	A02000	062038	734	063	SERVICES		8,264.00
POSTAL SERVICES	A02000	062038	736	063	OTHER EXPENSES		158.00
		<b>062038 Total</b>				-	207,754.96
UNIV ARCHITECT & CAMPUS PLAN-OPER	A02000	062040	62001	071	OTHER PROFESSIONAL		84,000.00
UNIV ARCHITECT & CAMPUS PLAN-OPER	A02000	062040	62003	071	CLERICAL AND SECRETARIAL		23,677.00
UNIV ARCHITECT & CAMPUS PLAN-OPER	A02000	062040	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		33,810.58
		<b>062040 Total</b>				-	141,487.58

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
VP RESEARCH & ECON DEV-OPER	A02000	072000	61999	061	SALARY SAVINGS-ONGOING		33,503.62
VP RESEARCH & ECON DEV-OPER	A02000	072000	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		185,528.20
VP RESEARCH & ECON DEV-OPER	A02000	072000	62001	061	OTHER PROFESSIONAL		65,515.68
VP RESEARCH & ECON DEV-OPER	A02000	072000	62003	061	CLERICAL AND SECRETARIAL		43,145.10
VP RESEARCH & ECON DEV-OPER	A02000	072000	62006	061	SUPPLEMENTAL-STAFF		9,000.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	63000	061	NON-STUDENT PART-TIME WAGES		3,000.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	63100	061	STUDENT WAGES		3,000.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		95,201.33
VP RESEARCH & ECON DEV-OPER	A02000	072000	69101	061	FRINGE BENEFIT POOL-NON-STDT PT		229.50
VP RESEARCH & ECON DEV-OPER	A02000	072000	730	061	TRAVEL		43,780.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	732	061	SUPPLIES		2,200.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	734	061	SERVICES		7,900.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	736	061	OTHER EXPENSES		600.00
			<b>072000 Total</b>			-	492,603.43
CASE EXECUTIVE DIRECTOR	A02000	072002	61001	046	PROFESSOR		10,228.10
CASE EXECUTIVE DIRECTOR	A02000	072002	61011	046	FACULTY ADMINISTRATOR		100,645.06
CASE EXECUTIVE DIRECTOR	A02000	072002	62003	046	CLERICAL AND SECRETARIAL		32,481.00
CASE EXECUTIVE DIRECTOR	A02000	072002	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		45,013.20
CASE EXECUTIVE DIRECTOR	A02000	072002	736	046	OTHER EXPENSES		1,990.00
			<b>072002 Total</b>			-	190,357.36
COMMUNITY SOCIAL ISSUES	A02000	072003	61011	011	FACULTY ADMINISTRATOR		72,594.08
COMMUNITY SOCIAL ISSUES	A02000	072003	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,794.54
COMMUNITY SOCIAL ISSUES	A02000	072003	730	011	TRAVEL		5,000.00
COMMUNITY SOCIAL ISSUES	A02000	072003	736	011	OTHER EXPENSES		5,000.00
			<b>072003 Total</b>			-	105,388.62
R&D	A02000	072004	61007	011	RESEARCH		5,863.10
R&D	A02000	072004	63200	011	GRADUATE ASSISTANT WAGES		15,000.00
R&D	A02000	072004	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		1,841.01
R&D	A02000	072004	730	011	TRAVEL		19,784.00
R&D	A02000	072004	736	011	OTHER EXPENSES		63,832.00
R&D	A02000	072004	750	011	CAPITAL OUTLAY-NON PROJECTS		77,795.00
			<b>072004 Total</b>			-	184,115.11
MO INNOVATION CENTER	A02000	072005	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		75,975.06
MO INNOVATION CENTER	A02000	072005	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,856.17
			<b>072005 Total</b>			-	99,831.23

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		45,128.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62001	046	OTHER PROFESSIONAL		104,655.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62003	046	CLERICAL AND SECRETARIAL		33,000.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		57,393.86
SPONSORED RESEARCH & PROGRAMS	A02000	072006	730	046	TRAVEL		3,600.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	732	046	SUPPLIES		6,000.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	734	046	SERVICES		8,000.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	736	046	OTHER EXPENSES		40,704.00
			<b>072006 Total</b>			-	298,480.86
RESEARCH COMPLIANCE	A02000	072013	736	061	OTHER EXPENSES		10,000.00
			<b>072013 Total</b>			-	10,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62001	046	OTHER PROFESSIONAL		93,000.00
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62003	046	CLERICAL AND SECRETARIAL		49,707.00
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	63100	046	STUDENT WAGES		12,009.00
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		44,810.00
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	732	046	SUPPLIES		1,000.00
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	734	046	SERVICES		64,450.00
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	736	046	OTHER EXPENSES		56,480.00
		<b>022039 Total</b>				-	321,456.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	61999	051	SALARY SAVINGS-ONGOING		(76,520.63)
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62000	051	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		117,440.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62003	051	CLERICAL AND SECRETARIAL		43,302.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62006	051	SUPPLEMENTAL-STAFF		6,000.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	63000	051	NON-STUDENT PART-TIME WAGES		5,000.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	63100	051	STUDENT WAGES		11,310.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	63200	051	GRADUATE ASSISTANT WAGES		9,730.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		52,356.99
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	69101	051	FRINGE BENEFIT POOL-NON-STDT PT		382.50
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	730	051	TRAVEL		11,700.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	732	051	SUPPLIES		12,000.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	734	051	SERVICES		9,000.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	736	051	OTHER EXPENSES		54,570.00
		<b>082000 Total</b>				-	256,270.86
DEAN OF STUDENTS OFFICE	A02000	082002	62000	051	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		75,000.00
DEAN OF STUDENTS OFFICE	A02000	082002	62003	051	CLERICAL AND SECRETARIAL		59,928.00
DEAN OF STUDENTS OFFICE	A02000	082002	62006	051	SUPPLEMENTAL-STAFF		1,200.00
DEAN OF STUDENTS OFFICE	A02000	082002	63200	051	GRADUATE ASSISTANT WAGES		10,395.00
DEAN OF STUDENTS OFFICE	A02000	082002	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		42,744.19
DEAN OF STUDENTS OFFICE	A02000	082002	730	051	TRAVEL		1,800.00
DEAN OF STUDENTS OFFICE	A02000	082002	732	051	SUPPLIES		3,142.00
DEAN OF STUDENTS OFFICE	A02000	082002	734	051	SERVICES		698.00
DEAN OF STUDENTS OFFICE	A02000	082002	736	051	OTHER EXPENSES		6,655.00
		<b>082002 Total</b>				-	201,562.19

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
CAMPUS RECREATION	A02000	082003	62001	052	OTHER PROFESSIONAL		72,281.60
CAMPUS RECREATION	A02000	082003	63100	052	STUDENT WAGES		23,407.00
CAMPUS RECREATION	A02000	082003	63200	052	GRADUATE ASSISTANT WAGES		23,040.00
CAMPUS RECREATION	A02000	082003	69100	052	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,696.42
CAMPUS RECREATION	A02000	082003	730	052	TRAVEL		900.00
CAMPUS RECREATION	A02000	082003	732	052	SUPPLIES		3,420.00
CAMPUS RECREATION	A02000	082003	734	052	SERVICES		5,526.00
CAMPUS RECREATION	A02000	082003	736	052	OTHER EXPENSES		550.00
			<b>082003 Total</b>			-	151,821.02
DISABILITY SERVICES	A02000	082004	62001	051	OTHER PROFESSIONAL		87,225.00
DISABILITY SERVICES	A02000	082004	63000	051	NON-STUDENT PART-TIME WAGES		19,780.00
DISABILITY SERVICES	A02000	082004	63100	051	STUDENT WAGES		13,346.00
DISABILITY SERVICES	A02000	082004	63200	051	GRADUATE ASSISTANT WAGES		11,751.00
DISABILITY SERVICES	A02000	082004	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		27,388.65
DISABILITY SERVICES	A02000	082004	69101	051	FRINGE BENEFIT POOL-NON-STDPT		1,513.17
DISABILITY SERVICES	A02000	082004	730	051	TRAVEL		900.00
DISABILITY SERVICES	A02000	082004	732	051	SUPPLIES		500.00
DISABILITY SERVICES	A02000	082004	734	051	SERVICES		4,000.00
			<b>082004 Total</b>			-	166,403.82
STUDENT ACADEMIC SUPPORT SERVICES	A02000	082006	732	051	SUPPLIES		200.00
STUDENT ACADEMIC SUPPORT SERVICES	A02000	082006	734	051	SERVICES		462.00
			<b>082006 Total</b>			-	662.00
CAREER CENTER	A02000	082007	62000	053	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		68,072.00
CAREER CENTER	A02000	082007	62001	053	OTHER PROFESSIONAL		228,148.00
CAREER CENTER	A02000	082007	62003	053	CLERICAL AND SECRETARIAL		91,629.00
CAREER CENTER	A02000	082007	63100	053	STUDENT WAGES		26,067.00
CAREER CENTER	A02000	082007	63200	053	GRADUATE ASSISTANT WAGES		31,865.00
CAREER CENTER	A02000	082007	69100	053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		121,784.59
CAREER CENTER	A02000	082007	730	053	TRAVEL		2,981.00
CAREER CENTER	A02000	082007	732	053	SUPPLIES		7,500.00
CAREER CENTER	A02000	082007	734	053	SERVICES		22,434.00
CAREER CENTER	A02000	082007	736	053	OTHER EXPENSES		7,081.00
			<b>082007 Total</b>			-	607,561.59
COOP ED-LEGISLATIVE INTERNS	A02000	082008	730	054	TRAVEL		235.00
COOP ED-LEGISLATIVE INTERNS	A02000	082008	736	054	OTHER EXPENSES		46,805.00
			<b>082008 Total</b>			-	47,040.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
COUNSELING CENTER	A02000	082009	62000	053	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		63,852.00
COUNSELING CENTER	A02000	082009	62001	053	OTHER PROFESSIONAL		155,750.00
COUNSELING CENTER	A02000	082009	62003	053	CLERICAL AND SECRETARIAL		51,059.00
COUNSELING CENTER	A02000	082009	63200	053	GRADUATE ASSISTANT WAGES		39,832.00
COUNSELING CENTER	A02000	082009	69100	053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		84,987.56
COUNSELING CENTER	A02000	082009	730	053	TRAVEL		900.00
COUNSELING CENTER	A02000	082009	734	053	SERVICES		4,407.00
COUNSELING CENTER	A02000	082009	736	053	OTHER EXPENSES		1,640.00
			<b>082009 Total</b>			-	402,427.56
STUDENT DEVELOPMENT	A02000	082010	62001	051	OTHER PROFESSIONAL		42,772.00
STUDENT DEVELOPMENT	A02000	082010	62003	051	CLERICAL AND SECRETARIAL		23,350.00
STUDENT DEVELOPMENT	A02000	082010	63100	051	STUDENT WAGES		12.00
STUDENT DEVELOPMENT	A02000	082010	63200	051	GRADUATE ASSISTANT WAGES		7,307.00
STUDENT DEVELOPMENT	A02000	082010	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,762.31
STUDENT DEVELOPMENT	A02000	082010	730	051	TRAVEL		1,800.00
STUDENT DEVELOPMENT	A02000	082010	732	051	SUPPLIES		654.00
STUDENT DEVELOPMENT	A02000	082010	734	051	SERVICES		3,899.00
			<b>082010 Total</b>			-	100,556.31
RETENTION	A02000	082011	62001	053	OTHER PROFESSIONAL		48,596.00
RETENTION	A02000	082011	69100	053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		15,259.14
RETENTION	A02000	082011	734	053	SERVICES		478.00
RETENTION	A02000	082011	736	053	OTHER EXPENSES		1,387.00
			<b>082011 Total</b>			-	65,720.14
STUDENT EMPLOYMENT SERVICE	A02000	082012	62001	054	OTHER PROFESSIONAL		73,712.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	62003	054	CLERICAL AND SECRETARIAL		24,000.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	63200	054	GRADUATE ASSISTANT WAGES		29,084.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	69100	054	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		30,681.56
STUDENT EMPLOYMENT SERVICE	A02000	082012	730	054	TRAVEL		250.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	732	054	SUPPLIES		2,200.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	734	054	SERVICES		9,067.00
			<b>082012 Total</b>			-	168,994.56
VETERANS SERVICES	A02000	082013	732	051	SUPPLIES		200.00
VETERANS SERVICES	A02000	082013	734	051	SERVICES		449.00
			<b>082013 Total</b>			-	649.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		104,390.00	
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62003	057	CLERICAL AND SECRETARIAL		26,132.00	
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	63100	057	STUDENT WAGES		3,300.00	
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	63200	057	GRADUATE ASSISTANT WAGES		660.00	
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	63300	057	OVERTIME WAGES		250.00	
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		40,983.91	
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	730	057	TRAVEL		7,100.00	
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	732	057	SUPPLIES		10,800.00	
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	734	057	SERVICES		5,005.00	
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	736	057	OTHER EXPENSES		4,000.00	
			<b>082014 Total</b>				-	202,620.91
ADMISSIONS OPERATIONS	A02000	082015	62001	057	OTHER PROFESSIONAL		45,076.00	
ADMISSIONS OPERATIONS	A02000	082015	62003	057	CLERICAL AND SECRETARIAL		157,152.00	
ADMISSIONS OPERATIONS	A02000	082015	63000	057	NON-STUDENT PART-TIME WAGES		18,000.00	
ADMISSIONS OPERATIONS	A02000	082015	63100	057	STUDENT WAGES		28,802.00	
ADMISSIONS OPERATIONS	A02000	082015	63300	057	OVERTIME WAGES		1,000.00	
ADMISSIONS OPERATIONS	A02000	082015	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		63,499.59	
ADMISSIONS OPERATIONS	A02000	082015	69101	057	FRINGE BENEFIT POOL-NON-STDPT		1,377.00	
ADMISSIONS OPERATIONS	A02000	082015	730	057	TRAVEL		1,350.00	
ADMISSIONS OPERATIONS	A02000	082015	732	057	SUPPLIES		22,500.00	
ADMISSIONS OPERATIONS	A02000	082015	734	057	SERVICES		11,832.00	
			<b>082015 Total</b>				-	350,588.59
FINANCIAL AID	A02000	082016	62000	054	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		70,024.00	
FINANCIAL AID	A02000	082016	62001	054	OTHER PROFESSIONAL		511,108.65	
FINANCIAL AID	A02000	082016	62003	054	CLERICAL AND SECRETARIAL		300,302.00	
FINANCIAL AID	A02000	082016	63000	054	NON-STUDENT PART-TIME WAGES		17,517.00	
FINANCIAL AID	A02000	082016	63100	054	STUDENT WAGES		7,032.00	
FINANCIAL AID	A02000	082016	63200	054	GRADUATE ASSISTANT WAGES		21,745.00	
FINANCIAL AID	A02000	082016	63300	054	OVERTIME WAGES		3,000.00	
FINANCIAL AID	A02000	082016	69100	054	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		276,770.47	
FINANCIAL AID	A02000	082016	69101	054	FRINGE BENEFIT POOL-NON-STDPT		1,340.05	
FINANCIAL AID	A02000	082016	730	054	TRAVEL		7,200.00	
FINANCIAL AID	A02000	082016	732	054	SUPPLIES		31,800.00	
FINANCIAL AID	A02000	082016	734	054	SERVICES		55,966.00	
FINANCIAL AID	A02000	082016	736	054	OTHER EXPENSES		2,500.00	
FINANCIAL AID	A02000	082016	750	054	CAPITAL OUTLAY-NON PROJECTS		10,000.00	
			<b>082016 Total</b>				-	1,316,305.17

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
REGISTRAR	A02000	082017	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		72,500.00	
REGISTRAR	A02000	082017	62001	057	OTHER PROFESSIONAL		206,264.00	
REGISTRAR	A02000	082017	62003	057	CLERICAL AND SECRETARIAL		210,737.00	
REGISTRAR	A02000	082017	62006	057	SUPPLEMENTAL-STAFF		876.00	
REGISTRAR	A02000	082017	63000	057	NON-STUDENT PART-TIME WAGES		46,989.00	
REGISTRAR	A02000	082017	63100	057	STUDENT WAGES		33,274.00	
REGISTRAR	A02000	082017	63300	057	OVERTIME WAGES		1,500.00	
REGISTRAR	A02000	082017	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		153,978.38	
REGISTRAR	A02000	082017	69101	057	FRINGE BENEFIT POOL-NON-STDT PT		3,594.66	
REGISTRAR	A02000	082017	730	057	TRAVEL		3,150.00	
REGISTRAR	A02000	082017	732	057	SUPPLIES		20,300.00	
REGISTRAR	A02000	082017	734	057	SERVICES		104,650.00	
REGISTRAR	A02000	082017	736	057	OTHER EXPENSES		200.00	
REGISTRAR	A02000	082017	750	057	CAPITAL OUTLAY-NON PROJECTS		5,000.00	
			<b>082017 Total</b>				-	863,013.04
UNDERGRADUATE RECRUITMENT	A02000	082018	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		86,000.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	OTHER PROFESSIONAL		405,123.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62003	057	CLERICAL AND SECRETARIAL		45,005.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	63000	057	NON-STUDENT PART-TIME WAGES		6,000.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	63100	057	STUDENT WAGES		81,864.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	63200	057	GRADUATE ASSISTANT WAGES		20,126.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	63300	057	OVERTIME WAGES		100.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		168,344.20	
UNDERGRADUATE RECRUITMENT	A02000	082018	69101	057	FRINGE BENEFIT POOL-NON-STDT PT		459.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	730	057	TRAVEL		45,000.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	732	057	SUPPLIES		190,761.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	734	057	SERVICES		190,384.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	736	057	OTHER EXPENSES		5,000.00	
			<b>082018 Total</b>				-	1,244,166.20



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
MULTICULTURAL STUDENT SERVICES	A02000	082019	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		69,814.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	62003	057	CLERICAL AND SECRETARIAL		24,835.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	63000	057	NON-STUDENT PART-TIME WAGES		1,500.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	63100	057	STUDENT WAGES		5,580.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	63200	057	GRADUATE ASSISTANT WAGES		19,749.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		29,719.79	
MULTICULTURAL STUDENT SERVICES	A02000	082019	69101	057	FRINGE BENEFIT POOL-NON-STDT PT		114.75	
MULTICULTURAL STUDENT SERVICES	A02000	082019	730	057	TRAVEL		4,988.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	732	057	SUPPLIES		3,944.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	734	057	SERVICES		17,949.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	736	057	OTHER EXPENSES		21,412.00	
			<b>082019 Total</b>				-	199,605.54
AFRICAN AMERICAN HERITAGE MO	A02000	082020	730	057	TRAVEL		2,700.00	
AFRICAN AMERICAN HERITAGE MO	A02000	082020	732	057	SUPPLIES		6,000.00	
AFRICAN AMERICAN HERITAGE MO	A02000	082020	734	057	SERVICES		6,000.00	
			<b>082020 Total</b>				-	14,700.00
STUDENT AFFAIRS DEVELOPMENT	A02000	082026	62001	051	OTHER PROFESSIONAL		83,000.00	
STUDENT AFFAIRS DEVELOPMENT	A02000	082026	63100	051	STUDENT WAGES		3,000.00	
STUDENT AFFAIRS DEVELOPMENT	A02000	082026	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,062.00	
STUDENT AFFAIRS DEVELOPMENT	A02000	082026	736	051	OTHER EXPENSES		2,000.00	
			<b>082026 Total</b>				-	114,062.00
DIVERSITY OUTREACH & RECRUITMENT	A02000	082028	62001	057	OTHER PROFESSIONAL		74,250.00	
DIVERSITY OUTREACH & RECRUITMENT	A02000	082028	63100	057	STUDENT WAGES		3,000.00	
DIVERSITY OUTREACH & RECRUITMENT	A02000	082028	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,314.50	
DIVERSITY OUTREACH & RECRUITMENT	A02000	082028	732	057	SUPPLIES		37,000.00	
			<b>082028 Total</b>				-	137,564.50
CO-CURRICULAR INVOLVEMENT	A02000	082031	62001	051	OTHER PROFESSIONAL		32,000.00	
CO-CURRICULAR INVOLVEMENT	A02000	082031	63100	051	STUDENT WAGES		7,000.00	
CO-CURRICULAR INVOLVEMENT	A02000	082031	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		10,048.00	
CO-CURRICULAR INVOLVEMENT	A02000	082031	732	051	SUPPLIES		7,000.00	
CO-CURRICULAR INVOLVEMENT	A02000	082031	736	051	OTHER EXPENSES		4,304.00	
			<b>082031 Total</b>				-	60,352.00
GOSPEL CHOIR	A02000	102025	63200	045	GRADUATE ASSISTANT WAGES		9,363.00	
GOSPEL CHOIR	A02000	102025	736	045	OTHER EXPENSES		3,200.00	
			<b>102025 Total</b>				-	12,563.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	61999	065	SALARY SAVINGS-ONGOING		(90,280.00)
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		119,003.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62003	065	CLERICAL AND SECRETARIAL		47,555.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62006	065	SUPPLEMENTAL-STAFF		6,000.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	63000	065	NON-STUDENT PART-TIME WAGES		1,000.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	63100	065	STUDENT WAGES		2,074.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	63300	065	OVERTIME WAGES		2,000.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		54,183.21
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	69101	065	FRINGE BENEFIT POOL-NON-STDT PT		76.50
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	730	065	TRAVEL		6,750.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	732	065	SUPPLIES		12,000.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	734	065	SERVICES		14,770.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	736	065	OTHER EXPENSES		12,704.00
			<b>092000 Total</b>			-	187,835.71
ALUMNI RELATIONS	A02000	092002	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		69,479.00
ALUMNI RELATIONS	A02000	092002	62001	065	OTHER PROFESSIONAL		69,140.00
ALUMNI RELATIONS	A02000	092002	62003	065	CLERICAL AND SECRETARIAL		23,337.00
ALUMNI RELATIONS	A02000	092002	63200	065	GRADUATE ASSISTANT WAGES		9,389.00
ALUMNI RELATIONS	A02000	092002	63300	065	OVERTIME WAGES		1,000.00
ALUMNI RELATIONS	A02000	092002	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		50,854.19
ALUMNI RELATIONS	A02000	092002	730	065	TRAVEL		3,605.00
ALUMNI RELATIONS	A02000	092002	732	065	SUPPLIES		5,750.00
ALUMNI RELATIONS	A02000	092002	734	065	SERVICES		75,565.00
ALUMNI RELATIONS	A02000	092002	736	065	OTHER EXPENSES		16,500.00
			<b>092002 Total</b>			-	324,619.19
ANNUAL FUNDS	A02000	092003	53085	001	OTHER SALES & SERVICES-EDUCATIONAL	11,000.00	
ANNUAL FUNDS	A02000	092003	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		35,500.00
ANNUAL FUNDS	A02000	092003	62001	065	OTHER PROFESSIONAL		52,391.00
ANNUAL FUNDS	A02000	092003	62003	065	CLERICAL AND SECRETARIAL		29,639.00
ANNUAL FUNDS	A02000	092003	63100	065	STUDENT WAGES		89,495.00
ANNUAL FUNDS	A02000	092003	63300	065	OVERTIME WAGES		347.00
ANNUAL FUNDS	A02000	092003	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		36,904.42
ANNUAL FUNDS	A02000	092003	730	065	TRAVEL		3,000.00
ANNUAL FUNDS	A02000	092003	732	065	SUPPLIES		1,150.00
ANNUAL FUNDS	A02000	092003	734	065	SERVICES		45,332.00
ANNUAL FUNDS	A02000	092003	736	065	OTHER EXPENSES		10,600.00
ANNUAL FUNDS	A02000	092003	750	065	CAPITAL OUTLAY-NON PROJECTS		8,400.00
			<b>092003 Total</b>			11,000.00	312,758.42

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
DEVELOPMENT OFFICE	A02000	092004	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		94,413.00	
DEVELOPMENT OFFICE	A02000	092004	62001	065	OTHER PROFESSIONAL		190,505.36	
DEVELOPMENT OFFICE	A02000	092004	62002	065	TECHNICAL AND PARAPROFESSIONALS		85,989.00	
DEVELOPMENT OFFICE	A02000	092004	62003	065	CLERICAL AND SECRETARIAL		161,967.00	
DEVELOPMENT OFFICE	A02000	092004	62006	065	SUPPLEMENTAL-STAFF		7,200.00	
DEVELOPMENT OFFICE	A02000	092004	63000	065	NON-STUDENT PART-TIME WAGES		6,371.00	
DEVELOPMENT OFFICE	A02000	092004	63100	065	STUDENT WAGES		15,802.00	
DEVELOPMENT OFFICE	A02000	092004	63200	065	GRADUATE ASSISTANT WAGES		9,389.00	
DEVELOPMENT OFFICE	A02000	092004	63300	065	OVERTIME WAGES		2,226.00	
DEVELOPMENT OFFICE	A02000	092004	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		169,583.36	
DEVELOPMENT OFFICE	A02000	092004	69101	065	FRINGE BENEFIT POOL-NON-STDT PT		487.38	
DEVELOPMENT OFFICE	A02000	092004	730	065	TRAVEL		9,227.00	
DEVELOPMENT OFFICE	A02000	092004	732	065	SUPPLIES		22,508.00	
DEVELOPMENT OFFICE	A02000	092004	734	065	SERVICES		20,559.00	
			<b>092004 Total</b>				-	796,227.10
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		46,000.00	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62001	065	OTHER PROFESSIONAL		38,000.00	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62003	065	CLERICAL AND SECRETARIAL		24,058.00	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	63100	065	STUDENT WAGES		5,000.00	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		33,930.21	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	730	065	TRAVEL		2,500.00	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	732	065	SUPPLIES		8,198.00	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	734	065	SERVICES		8,500.00	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	736	065	OTHER EXPENSES		250.00	
			<b>092005 Total</b>				-	166,436.21
HOMECOMING	A02000	092006	730	065	TRAVEL		2,070.00	
HOMECOMING	A02000	092006	732	065	SUPPLIES		1,300.00	
HOMECOMING	A02000	092006	734	065	SERVICES		21,879.00	
HOMECOMING	A02000	092006	736	065	OTHER EXPENSES		2,522.00	
			<b>092006 Total</b>				-	27,771.00
PLANNED GIVING	A02000	092007	62001	065	OTHER PROFESSIONAL		73,230.00	
PLANNED GIVING	A02000	092007	63300	065	OVERTIME WAGES		132.00	
PLANNED GIVING	A02000	092007	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,994.22	
PLANNED GIVING	A02000	092007	730	065	TRAVEL		10,178.00	
PLANNED GIVING	A02000	092007	732	065	SUPPLIES		2,000.00	
PLANNED GIVING	A02000	092007	734	065	SERVICES		2,187.00	
PLANNED GIVING	A02000	092007	736	065	OTHER EXPENSES		315.00	
			<b>092007 Total</b>				-	111,036.22

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
DIRECTOR OF DEVELOPMENT-MM-10	A02000	092010	62001	065	OTHER PROFESSIONAL		61,012.00
DIRECTOR OF DEVELOPMENT-MM-10	A02000	092010	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,157.77
DIRECTOR OF DEVELOPMENT-MM-10	A02000	092010	736	065	OTHER EXPENSES		3,000.00
			<b>092010 Total</b>			-	83,169.77
DIRECTOR OF DEVELOPMENT-DM-20	A02000	092011	62001	065	OTHER PROFESSIONAL		59,511.00
DIRECTOR OF DEVELOPMENT-DM-20	A02000	092011	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,686.45
DIRECTOR OF DEVELOPMENT-DM-20	A02000	092011	736	065	OTHER EXPENSES		3,000.00
			<b>092011 Total</b>			-	81,197.45
DIRECTOR OF DEVELOPMENT-DL-30	A02000	092012	62001	065	OTHER PROFESSIONAL		59,997.00
DIRECTOR OF DEVELOPMENT-DL-30	A02000	092012	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,839.06
DIRECTOR OF DEVELOPMENT-DL-30	A02000	092012	736	065	OTHER EXPENSES		3,000.00
			<b>092012 Total</b>			-	81,836.06
DIRECTOR OF DEVELOPMENT-JT-40	A02000	092013	62001	065	OTHER PROFESSIONAL		55,403.00
DIRECTOR OF DEVELOPMENT-JT-40	A02000	092013	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,396.54
DIRECTOR OF DEVELOPMENT-JT-40	A02000	092013	736	065	OTHER EXPENSES		3,000.00
			<b>092013 Total</b>			-	75,799.54
DIRECTOR OF DEVELOPMENT-CB-50	A02000	092014	62001	065	OTHER PROFESSIONAL		58,627.28
DIRECTOR OF DEVELOPMENT-CB-50	A02000	092014	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,408.97
DIRECTOR OF DEVELOPMENT-CB-50	A02000	092014	736	065	OTHER EXPENSES		3,000.00
			<b>092014 Total</b>			-	80,036.25

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
OTHER PROFESSIONAL SERVICES	A02000	302000	730	061	TRAVEL		50,168.00
OTHER PROFESSIONAL SERVICES	A02000	302000	734	061	SERVICES		453,000.00
			<b>302000 Total</b>			-	503,168.00
ATTORNEY FEES	A02000	302001	734	061	SERVICES		13,500.00
			<b>302001 Total</b>			-	13,500.00
MEMBERSHIPS	A02000	302002	734	061	SERVICES		70,000.00
MEMBERSHIPS	A02000	302002	736	061	OTHER EXPENSES		110,000.00
			<b>302002 Total</b>			-	180,000.00
LIB-LIBRARY TECH & NETWORKING	A02000	302004	732	011	SUPPLIES		157,385.00
			<b>302004 Total</b>			-	157,385.00
WP-LIBRARY TECH & NETWORKING	A02000	302005	732	011	SUPPLIES		4,842.00
			<b>302005 Total</b>			-	4,842.00
CREDIT CARD CHARGES	A02000	302007	736	062	OTHER EXPENSES		500,000.00
			<b>302007 Total</b>			-	500,000.00
BAD DEBT EXPENSE	A02000	302008	740	062	BAD DEBT EXPENSE		50,000.00
			<b>302008 Total</b>			-	50,000.00
INSURANCE & BONDS	A02000	302009	736	071	OTHER EXPENSES		336,616.00
			<b>302009 Total</b>			-	336,616.00
AIS-LIBRARY TECH & NETWORKING	A02000	302010	734	011	SERVICES		186,208.00
			<b>302010 Total</b>			-	186,208.00
COMP SERV-LIBRARY TECH & NETWORKING	A02000	302011	732	063	SUPPLIES		44,787.00
			<b>302011 Total</b>			-	44,787.00
COMM SERV-LIBRARY TECH & NETWORKING	A02000	302012	732	063	SUPPLIES		21,653.00
			<b>302012 Total</b>			-	21,653.00
STAFF DEVELOPMENT	A02000	302013	730	046	TRAVEL		2,250.00
STAFF DEVELOPMENT	A02000	302013	732	046	SUPPLIES		6,650.00
STAFF DEVELOPMENT	A02000	302013	734	046	SERVICES		40,036.00
STAFF DEVELOPMENT	A02000	302013	736	046	OTHER EXPENSES		650.00
			<b>302013 Total</b>			-	49,586.00
ERP MAINTENANCE	A02000	302014	62001	063	OTHER PROFESSIONAL		3,000.98
ERP MAINTENANCE	A02000	302014	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		942.31
ERP MAINTENANCE	A02000	302014	734	063	SERVICES		408,051.71
			<b>302014 Total</b>			-	411,995.00
CLASSROOM UPGRADES	A02000	302015	734	073	SERVICES		568,387.00
			<b>302015 Total</b>			-	568,387.00
RENTAL OF FACILITIES	A02000	302016	734	071	SERVICES		747,000.00
			<b>302016 Total</b>			-	747,000.00
UTILITIES	A02000	302017	720	072	UTILITIES		3,671,879.00
			<b>302017 Total</b>			-	3,671,879.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
UTILITY SYSTEM MAINT AGREEMENT	A02000	302018	734	072	SERVICES		207,850.00
		<b>302018 Total</b>				-	207,850.00
OPERATING MAINT & REPAIR	A02000	302019	734	073	SERVICES		1,773,902.00
		<b>302019 Total</b>				-	1,773,902.00
UTILITIES-MOUNTAIN GROVE	A02000	302022	720	072	UTILITIES		76,570.00
		<b>302022 Total</b>				-	76,570.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
PRESIDENTIAL SCHOLARSHIP	A02000	312000	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(1,670,000.00)	
		<b>312000 Total</b>				(1,670,000.00)	-
BOARD OF GOVERNORS SCHOLARSHIP	A02000	312001	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(6,135,000.00)	
		<b>312001 Total</b>				(6,135,000.00)	-
BOARD OF GOVERNORS MISC SCHOLARSHIP	A02000	312002	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(109,000.00)	
		<b>312002 Total</b>				(109,000.00)	-
ACADEMIC SCHOLARSHIPS	A02000	312003	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(1,465,000.00)	
		<b>312003 Total</b>				(1,465,000.00)	-
OUT-OF-STATE FEE WAIVER-A&L	A02000	312004	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(86,000.00)	
		<b>312004 Total</b>				(86,000.00)	-
OUT-OF-STATE FEE WAIVER-ACAD	A02000	312005	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(1,745,650.00)	
		<b>312005 Total</b>				(1,745,650.00)	-
OUT-OF-STATE FEE WAIVER-STDY ABROAD	A02000	312007	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(94,000.00)	
		<b>312007 Total</b>				(94,000.00)	-
ACHIEVEMENT MATCHING SCHOLARSHIPS	A02000	312008	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(102,000.00)	
		<b>312008 Total</b>				(102,000.00)	-
CANCELLED SPORTS WAIVER	A02000	312009	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(29,000.00)	
		<b>312009 Total</b>				(29,000.00)	-
COMMUNITY COLLEGE TRSF SCHOLARSHIPS	A02000	312010	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(86,000.00)	
		<b>312010 Total</b>				(86,000.00)	-
CONTINUE THE TRADITION SCHOLARSHIPS	A02000	312011	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(211,000.00)	
		<b>312011 Total</b>				(211,000.00)	-
MATCHING EXEMPTION GRANT	A02000	312012	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(53,000.00)	
		<b>312012 Total</b>				(53,000.00)	-
MIDWEST CONSORTIUM SCHOLARSHIPS	A02000	312013	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(626,000.00)	
		<b>312013 Total</b>				(626,000.00)	-
MSU LEADERSHIP SCHOLARSHIPS	A02000	312014	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(246,000.00)	
		<b>312014 Total</b>				(246,000.00)	-
MULTICULTURAL LDRSHIP SCHOLARSHIPS	A02000	312015	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(873,000.00)	
		<b>312015 Total</b>				(873,000.00)	-
NATIONAL MERIT FINLSTS SCHOLARSHIPS	A02000	312016	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(1,400.00)	
		<b>312016 Total</b>				(1,400.00)	-
RECOGNITION SCHOLARSHIPS	A02000	312017	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(367,000.00)	
		<b>312017 Total</b>				(367,000.00)	-
SENIOR CITIZENS FEE WAIVERS	A02000	312018	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(49,000.00)	
		<b>312018 Total</b>				(49,000.00)	-
STUDENT GOVERNMENT SCHOLARSHIP	A02000	312019	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(59,000.00)	
		<b>312019 Total</b>				(59,000.00)	-
TEACHER EDUCATION SCHOLARSHIP	A02000	312020	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(2,000.00)	
		<b>312020 Total</b>				(2,000.00)	-
TRANSFER ACADEMIC SCHOLARSHIP	A02000	312021	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(85,000.00)	

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
					<b>312021 Total</b>	(85,000.00)	-
MO OUTREACH GRAD OPP GRANT-MOGO	A02000	312022	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(205,000.00)	
					<b>312022 Total</b>	(205,000.00)	-
UNIVERSITY SCHOLARSHIP	A02000	312023	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(46,000.00)	
					<b>312023 Total</b>	(46,000.00)	-
GRADUATE ASSISTANT FEE WAIVERS	A02000	312025	69010	081	WAIVER-GRADUATE		3,219,786.00
					<b>312025 Total</b>	-	3,219,786.00
FACULTY & STAFF FEE WAIVERS	A02000	312026	69008	081	WAIVER-EMPLOYEE		925,000.00
					<b>312026 Total</b>	-	925,000.00
INTERNATIONAL PARTNERS FEE WAIVER	A02000	312027	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(514,000.00)	
					<b>312027 Total</b>	(514,000.00)	-
MSU MOST SCHOLARSHIP	A02000	312028	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(1,000.00)	
					<b>312028 Total</b>	(1,000.00)	-
MISSOURI STATE PROMISE	A02000	312029	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(50,000.00)	
					<b>312029 Total</b>	(50,000.00)	-
MISSOURI BOYS-GIRLS STATE	A02000	312030	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(10,000.00)	
					<b>312030 Total</b>	(10,000.00)	-
INSTITUTIONAL TRANSITIONAL GRANT	A02000	312031	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(225,000.00)	
					<b>312031 Total</b>	(225,000.00)	-
WORKSTUDY MATCH-CONTRIBUTIONS	A02000	312032	63500	081	WORKSTUDY-ON CAMPUS COMPENSATION		161,642.00
					<b>312032 Total</b>	-	161,642.00
COMPL YOUR DEGREE INCENTIVE GRNT-UG	A02000	312033	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(5,000.00)	
					<b>312033 Total</b>	(5,000.00)	-
COMPL YOUR DEGREE INCENTIVE GRNT-GR	A02000	312034	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(12,000.00)	
					<b>312034 Total</b>	(12,000.00)	-
GRD INCENTIVE FST-TIME TUITION GRNT	A02000	312035	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(7,200.00)	
					<b>312035 Total</b>	(7,200.00)	-
CITY SPRINGFIELD TUITION REIMB PGM	A02000	312036	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(9,600.00)	
					<b>312036 Total</b>	(9,600.00)	-
MULTICULTURAL LEADERSHIP GRANT	A02000	312037	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(46,000.00)	
					<b>312037 Total</b>	(46,000.00)	-
RETURNING HEROES	A02000	312038	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(71,000.00)	
					<b>312038 Total</b>	(71,000.00)	-
MISSOURI ADVANTAGE SCHOLARSHIP	A02000	312039	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(150,000.00)	
					<b>312039 Total</b>	(150,000.00)	-
RENEW SCHOLARSHIP	A02000	312040	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(75,000.00)	
					<b>312040 Total</b>	(75,000.00)	-
STUDY AWAY SCHOLARSHIP	A02000	312041	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(2,000.00)	
					<b>312041 Total</b>	(2,000.00)	-
LIBRARY MATERIALS	A02000	322005	736	041	OTHER EXPENSES		100,000.00
					<b>322005 Total</b>	-	100,000.00



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
ENTERPRISE RESOURCE PLANNING	A02000	322012	736	062	OTHER EXPENSES		672,655.00
		<b>322012 Total</b>				-	672,655.00
BACKGROUND CHECKS	A02000	322014	734	063	SERVICES		10,000.00
		<b>322014 Total</b>				-	10,000.00
ANNUAL GIVING PRGM ENHANCEMENT	A02000	322015	736	065	OTHER EXPENSES		160,500.00
		<b>322015 Total</b>				-	160,500.00
ENROLLMENT MANAGEMENT	A02000	322026	736	051	OTHER EXPENSES		75,000.00
		<b>322026 Total</b>				-	75,000.00
ENHANCEMENT FOR MKTG INITIATIVES	A02000	322029	734	063	SERVICES		175,000.00
		<b>322029 Total</b>				-	175,000.00
FUNDING FAC, STAFF STDT JKHPA DISC	A02000	322030	736	092	OTHER EXPENSES		50,000.00
		<b>322030 Total</b>				-	50,000.00
DIVERSITY OUTREACH	A02000	322032	736	052	OTHER EXPENSES		10,000.00
		<b>322032 Total</b>				-	10,000.00
BRICK CITY LEASE-MAINT COSTS	A02000	322036	736	071	OTHER EXPENSES		50,253.00
		<b>322036 Total</b>				-	50,253.00
BRICK CITY LEASE	A02000	322037	736	071	OTHER EXPENSES		235,000.00
		<b>322037 Total</b>				-	235,000.00
HOTEL & RESTAURANT MGMT PROF	A02000	322038	736	011	OTHER EXPENSES		26,280.00
		<b>322038 Total</b>				-	26,280.00
CUSTODIAL EXPENSE	A02000	322040	736	071	OTHER EXPENSES		35,000.00
		<b>322040 Total</b>				-	35,000.00
COOP ENGINEERING PGM INTERN-FAC MGT	A02000	322043	736	071	OTHER EXPENSES		10,000.00
		<b>322043 Total</b>				-	10,000.00
PART-TIME-ADJUNT FAC-ENROLL GROWTH	A02000	322048	736	011	OTHER EXPENSES		150,000.00
		<b>322048 Total</b>				-	150,000.00
CHIEF DIVERSITY OFFICER	A02000	322049	736	063	OTHER EXPENSES		70,000.00
		<b>322049 Total</b>				-	70,000.00
DISABILITY SERVICES	A02000	322050	736	051	OTHER EXPENSES		50,000.00
		<b>322050 Total</b>				-	50,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
TUITION & FEES	A02000	902000	51001	001	RES-UNDERGRADUATE	66,119,545.40	
TUITION & FEES	A02000	902000	51002	001	RES-GRADUATE	8,321,025.00	
TUITION & FEES	A02000	902000	51011	001	NONRES-UNDERGRADUATE	15,575,557.50	
TUITION & FEES	A02000	902000	51012	001	NONRES-GRADUATE	4,216,334.10	
TUITION & FEES	A02000	902000	51800	001	ORIENTATION	203,400.00	
TUITION & FEES	A02000	902000	51801	001	APPLICATION	341,800.00	
TUITION & FEES	A02000	902000	51802	001	LATE ADMISSION	26,800.00	
TUITION & FEES	A02000	902000	51804	001	MUSIC LESSONS	23,400.00	
TUITION & FEES	A02000	902000	52002	001	DEPARTMENT OF EDUCATION-PELL	75,000.00	
TUITION & FEES	A02000	902000	52004	001	DEPARTMENT OF EDUCATION-WORKSTUDY	75,000.00	
			<b>902000 Total</b>			94,977,862.00	-
SALES & SERVICES	A02000	902001	53040	001	EVENTS	16,000.00	
SALES & SERVICES	A02000	902001	53045	001	GREENWOOD LABORATORY SCHOOL	1,543,227.00	
SALES & SERVICES	A02000	902001	53095	001	SALES	56,600.00	
			<b>902001 Total</b>			1,615,827.00	-
OTHER OPERATING REVENUE	A02000	902004	55000	001	COHORT EDD U OF MO	138,744.00	
OTHER OPERATING REVENUE	A02000	902004	55005	001	FINANCE CHARGE INCOME	540,000.00	
OTHER OPERATING REVENUE	A02000	902004	55010	001	MISCELLANEOUS	26,700.00	
OTHER OPERATING REVENUE	A02000	902004	55015	001	RENT-UNIVERSITY FACILITIES	65,405.00	
OTHER OPERATING REVENUE	A02000	902004	55020	001	RETURNED CHECK CHARGES	3,000.00	
			<b>902004 Total</b>			773,849.00	-
STATE APPROPRIATIONS	A02000	902005	56000	001	STATE APPROPRIATIONS	73,908,739.00	
STATE APPROPRIATIONS	A02000	902005	56100	001	FEDERAL BUDGET STABILIZATION FUNDS	3,388,199.00	
			<b>902005 Total</b>			77,296,938.00	-
GIFTS	A02000	902006	57000	001	CONTRIBUTIONS FROM FOUNDATION	482,532.00	
GIFTS	A02000	902006	57008	001	GIFT INCOME-DEBT SERVICE	100,000.00	
			<b>902006 Total</b>			582,532.00	-
INVESTMENT INCOME	A02000	902007	58000	001	INVESTMENT INCOME	610,000.00	
			<b>902007 Total</b>			610,000.00	-
GAIN ON SALE OF ASSETS	A02000	902009	59001	001	GAIN ON DISPOSITION OF CAP ASSETS	30,000.00	
			<b>902009 Total</b>			30,000.00	-
			<b>A02000 Total</b>			160,129,074.00	161,262,587.95

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	51010	001	NON RESIDENT	1,025,000.00		
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	51900	011	INSTITUTIONAL SCHOLARS & FELLOWS	(38,388.00)		
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	61010	011	SUPPLEMENTAL-FACULTY		227,115.00	
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	62001	011	OTHER PROFESSIONAL		43,571.00	
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	63200	011	GRADUATE ASSISTANT WAGES		67,085.00	
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	63201	011	TEACHING ASSISTANT WAGES		9,730.00	
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		84,995.40	
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	730	011	TRAVEL		62,050.00	
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	732	011	SUPPLIES		40,717.00	
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	734	011	SERVICES		150,626.00	
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	736	011	OTHER EXPENSES		42,000.00	
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	750	011	CAPITAL OUTLAY-NON PROJECTS		10,000.00	
			<b>112001 Total</b>				986,612.00	737,889.40
WP CHANCELLOR'S OFFICE	A72000	042001	51010	001	NON RESIDENT	2,311,544.00		
WP CHANCELLOR'S OFFICE	A72000	042001	61000	011	DISTINGUISHED PROFESSOR		27,816.00	
WP CHANCELLOR'S OFFICE	A72000	042001	61001	011	PROFESSOR		737,135.00	
WP CHANCELLOR'S OFFICE	A72000	042001	62001	011	OTHER PROFESSIONAL		43,500.00	
WP CHANCELLOR'S OFFICE	A72000	042001	62003	011	CLERICAL AND SECRETARIAL		135,866.00	
WP CHANCELLOR'S OFFICE	A72000	042001	63000	011	NON-STUDENT PART-TIME WAGES		20,862.00	
WP CHANCELLOR'S OFFICE	A72000	042001	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,383.40	
WP CHANCELLOR'S OFFICE	A72000	042001	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		14.00	
WP CHANCELLOR'S OFFICE	A72000	042001	720	011	UTILITIES		58,414.00	
WP CHANCELLOR'S OFFICE	A72000	042001	730	011	TRAVEL		76,495.00	
WP CHANCELLOR'S OFFICE	A72000	042001	732	011	SUPPLIES		162,726.00	
WP CHANCELLOR'S OFFICE	A72000	042001	734	011	SERVICES		107,093.00	
WP CHANCELLOR'S OFFICE	A72000	042001	736	011	OTHER EXPENSES		486,787.00	
			<b>042001 Total</b>			2,311,544.00	1,878,091.40	
OPERATING TRANSFERS	A72000	052012	82015	092	CHINA TO WEST PLAINS		29,375.00	
			<b>052012 Total</b>				29,375.00	
	<b>A72000 Total</b>					3,298,156.00	2,645,355.80	

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
WP CHANCELLOR'S CONTINGENCY	A92000	042000	736	061	OTHER EXPENSES		84,608.00
		<b>042000 Total</b>				-	84,608.00
WP CHANCELLOR'S OFFICE	A92000	042001	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(557,260.00)	
WP CHANCELLOR'S OFFICE	A92000	042001	61010	061	SUPPLEMENTAL-FACULTY		6,000.00
WP CHANCELLOR'S OFFICE	A92000	042001	61011	061	FACULTY ADMINISTRATOR		131,022.00
WP CHANCELLOR'S OFFICE	A92000	042001	62003	061	CLERICAL AND SECRETARIAL		36,058.00
WP CHANCELLOR'S OFFICE	A92000	042001	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		54,347.12
WP CHANCELLOR'S OFFICE	A92000	042001	730	061	TRAVEL		8,000.00
WP CHANCELLOR'S OFFICE	A92000	042001	732	061	SUPPLIES		3,491.00
WP CHANCELLOR'S OFFICE	A92000	042001	734	061	SERVICES		8,500.00
WP CHANCELLOR'S OFFICE	A92000	042001	736	061	OTHER EXPENSES		3,760.00
		<b>042001 Total</b>				(557,260.00)	251,178.12
WP CHANCELLOR'S SALARY SAVINGS	A92000	042065	61999	061	SALARY SAVINGS-ONGOING		62,888.55
		<b>042065 Total</b>				-	62,888.55
WP SPECIAL PROJECTS	A92000	042003	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		48,000.00
WP SPECIAL PROJECTS	A92000	042003	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		15,072.00
WP SPECIAL PROJECTS	A92000	042003	730	061	TRAVEL		3,600.00
WP SPECIAL PROJECTS	A92000	042003	732	061	SUPPLIES		700.00
WP SPECIAL PROJECTS	A92000	042003	734	061	SERVICES		700.00
WP SPECIAL PROJECTS	A92000	042003	736	061	OTHER EXPENSES		6,589.00
		<b>042003 Total</b>				-	74,661.00
WP ACADEMIC ADMINISTRATION	A92000	042005	61010	046	SUPPLEMENTAL-FACULTY		5,000.00
WP ACADEMIC ADMINISTRATION	A92000	042005	61011	046	FACULTY ADMINISTRATOR		75,000.00
WP ACADEMIC ADMINISTRATION	A92000	042005	62003	046	CLERICAL AND SECRETARIAL		89,851.00
WP ACADEMIC ADMINISTRATION	A92000	042005	63000	046	NON-STUDENT PART-TIME WAGES		33,578.00
WP ACADEMIC ADMINISTRATION	A92000	042005	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		53,333.21
WP ACADEMIC ADMINISTRATION	A92000	042005	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		2,568.72
WP ACADEMIC ADMINISTRATION	A92000	042005	730	046	TRAVEL		4,000.00
WP ACADEMIC ADMINISTRATION	A92000	042005	732	046	SUPPLIES		2,423.00
WP ACADEMIC ADMINISTRATION	A92000	042005	734	046	SERVICES		3,259.00
WP ACADEMIC ADMINISTRATION	A92000	042005	736	046	OTHER EXPENSES		4,500.00
		<b>042005 Total</b>				-	273,512.93
WP ACADEMIC EQUIPMENT	A92000	042006	736	011	OTHER EXPENSES		7,300.00
		<b>042006 Total</b>				-	7,300.00
WP ASSESSMENT	A92000	042007	736	046	OTHER EXPENSES		4,950.00
		<b>042007 Total</b>				-	4,950.00
WP FACULTY DEVELOPMENT	A92000	042008	730	046	TRAVEL		22,400.00
WP FACULTY DEVELOPMENT	A92000	042008	736	046	OTHER EXPENSES		13,076.00
		<b>042008 Total</b>				-	35,476.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
WP LIBRARY	A92000	042009	62001	041	OTHER PROFESSIONAL		128,942.00
WP LIBRARY	A92000	042009	62003	041	CLERICAL AND SECRETARIAL		32,689.00
WP LIBRARY	A92000	042009	63000	041	NON-STUDENT PART-TIME WAGES		14,078.00
WP LIBRARY	A92000	042009	63100	041	STUDENT WAGES		4,350.00
WP LIBRARY	A92000	042009	69100	041	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		50,752.14
WP LIBRARY	A92000	042009	69101	041	FRINGE BENEFIT POOL-NON-STDT PT		1,076.97
WP LIBRARY	A92000	042009	730	041	TRAVEL		1,600.00
WP LIBRARY	A92000	042009	732	041	SUPPLIES		13,963.00
WP LIBRARY	A92000	042009	734	041	SERVICES		1,650.00
WP LIBRARY	A92000	042009	736	041	OTHER EXPENSES		1,000.00
WP LIBRARY	A92000	042009	750	041	CAPITAL OUTLAY-NON PROJECTS		49,565.00
			<b>042009 Total</b>			-	299,666.11
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	OTHER PROFESSIONAL		175,682.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62003	046	CLERICAL AND SECRETARIAL		43,897.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	63000	046	NON-STUDENT PART-TIME WAGES		25,984.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	63100	046	STUDENT WAGES		8,438.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		68,947.81
WP ACADEMIC SUPPORT CENTER	A92000	042010	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		1,987.78
WP ACADEMIC SUPPORT CENTER	A92000	042010	730	046	TRAVEL		4,865.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	732	046	SUPPLIES		8,381.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	734	046	SERVICES		3,362.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	736	046	OTHER EXPENSES		1,080.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	750	046	CAPITAL OUTLAY-NON PROJECTS		741.00
			<b>042010 Total</b>			-	343,365.59
WP CTR FOR CONTINUING ED & OUTREACH	A92000	042012	63000	013	NON-STUDENT PART-TIME WAGES		18,478.00
WP CTR FOR CONTINUING ED & OUTREACH	A92000	042012	69101	013	FRINGE BENEFIT POOL-NON-STDT PT		1,413.57
WP CTR FOR CONTINUING ED & OUTREACH	A92000	042012	736	013	OTHER EXPENSES		16,277.00
			<b>042012 Total</b>			-	36,168.57

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
WP NURSING-OPER	A92000	042019	61002	011	ASSOCIATE PROFESSOR		47,530.00	
WP NURSING-OPER	A92000	042019	61003	011	ASSISTANT PROFESSOR		90,966.00	
WP NURSING-OPER	A92000	042019	61004	011	INSTRUCTOR		41,000.00	
WP NURSING-OPER	A92000	042019	61009	011	LECTURERS		77,500.00	
WP NURSING-OPER	A92000	042019	61010	011	SUPPLEMENTAL-FACULTY		16,100.00	
WP NURSING-OPER	A92000	042019	62003	011	CLERICAL AND SECRETARIAL		28,726.00	
WP NURSING-OPER	A92000	042019	63000	011	NON-STUDENT PART-TIME WAGES		35,399.00	
WP NURSING-OPER	A92000	042019	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		94,772.11	
WP NURSING-OPER	A92000	042019	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		2,708.02	
WP NURSING-OPER	A92000	042019	730	011	TRAVEL		8,000.00	
WP NURSING-OPER	A92000	042019	732	011	SUPPLIES		8,000.00	
WP NURSING-OPER	A92000	042019	734	011	SERVICES		3,500.00	
WP NURSING-OPER	A92000	042019	736	011	OTHER EXPENSES		5,577.00	
			<b>042019 Total</b>				-	459,778.13
WP RESPIRATORY THERAPY-OPER	A92000	042021	61009	011	LECTURERS		106,672.00	
WP RESPIRATORY THERAPY-OPER	A92000	042021	63000	011	NON-STUDENT PART-TIME WAGES		4,879.00	
WP RESPIRATORY THERAPY-OPER	A92000	042021	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		33,495.01	
WP RESPIRATORY THERAPY-OPER	A92000	042021	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		373.24	
WP RESPIRATORY THERAPY-OPER	A92000	042021	730	011	TRAVEL		3,500.00	
WP RESPIRATORY THERAPY-OPER	A92000	042021	732	011	SUPPLIES		5,300.00	
WP RESPIRATORY THERAPY-OPER	A92000	042021	734	011	SERVICES		400.00	
			<b>042021 Total</b>				-	154,619.25
WP INSTRUCTION	A92000	042064	61001	011	PROFESSOR		213,331.00	
WP INSTRUCTION	A92000	042064	61002	011	ASSOCIATE PROFESSOR		168,776.00	
WP INSTRUCTION	A92000	042064	61003	011	ASSISTANT PROFESSOR		633,320.00	
WP INSTRUCTION	A92000	042064	61004	011	INSTRUCTOR		105,874.00	
WP INSTRUCTION	A92000	042064	61010	011	SUPPLEMENTAL-FACULTY		175,000.00	
WP INSTRUCTION	A92000	042064	61100	011	PER COURSE		475,000.00	
WP INSTRUCTION	A92000	042064	61200	011	SUMMER SCHOOL INSTRUCTION		145,000.00	
WP INSTRUCTION	A92000	042064	63000	011	NON-STUDENT PART-TIME WAGES		4,455.00	
WP INSTRUCTION	A92000	042064	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		452,568.51	
WP INSTRUCTION	A92000	042064	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		36,678.31	
WP INSTRUCTION	A92000	042064	730	011	TRAVEL		16,000.00	
WP INSTRUCTION	A92000	042064	732	011	SUPPLIES		37,000.00	
WP INSTRUCTION	A92000	042064	734	011	SERVICES		11,000.00	
WP INSTRUCTION	A92000	042064	736	011	OTHER EXPENSES		1,200.00	
			<b>042064 Total</b>				-	2,475,202.82

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
WP ADMISSIONS	A92000	042023	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		30,400.00	
WP ADMISSIONS	A92000	042023	62001	057	OTHER PROFESSIONAL		57,650.00	
WP ADMISSIONS	A92000	042023	62003	057	CLERICAL AND SECRETARIAL		47,784.00	
WP ADMISSIONS	A92000	042023	63000	057	NON-STUDENT PART-TIME WAGES		9,754.00	
WP ADMISSIONS	A92000	042023	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		42,651.88	
WP ADMISSIONS	A92000	042023	69101	057	FRINGE BENEFIT POOL-NON-STDT PT		746.18	
WP ADMISSIONS	A92000	042023	730	057	TRAVEL		3,000.00	
WP ADMISSIONS	A92000	042023	732	057	SUPPLIES		1,000.00	
WP ADMISSIONS	A92000	042023	734	057	SERVICES		16,043.00	
WP ADMISSIONS	A92000	042023	736	057	OTHER EXPENSES		11,714.00	
WP ADMISSIONS	A92000	042023	750	057	CAPITAL OUTLAY-NON PROJECTS		100.00	
			<b>042023 Total</b>				-	220,843.06
WP CAMPUS SAFETY	A92000	042024	63000	063	NON-STUDENT PART-TIME WAGES		4,000.00	
WP CAMPUS SAFETY	A92000	042024	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		306.00	
WP CAMPUS SAFETY	A92000	042024	734	063	SERVICES		350.00	
WP CAMPUS SAFETY	A92000	042024	736	063	OTHER EXPENSES		640.00	
			<b>042024 Total</b>				-	5,296.00
WP CAREER SERVICES	A92000	042025	63000	053	NON-STUDENT PART-TIME WAGES		12,000.00	
WP CAREER SERVICES	A92000	042025	63100	053	STUDENT WAGES		6,571.00	
WP CAREER SERVICES	A92000	042025	69101	053	FRINGE BENEFIT POOL-NON-STDT PT		918.00	
WP CAREER SERVICES	A92000	042025	730	053	TRAVEL		300.00	
WP CAREER SERVICES	A92000	042025	732	053	SUPPLIES		900.00	
WP CAREER SERVICES	A92000	042025	734	053	SERVICES		2,785.00	
WP CAREER SERVICES	A92000	042025	736	053	OTHER EXPENSES		4,101.00	
WP CAREER SERVICES	A92000	042025	750	053	CAPITAL OUTLAY-NON PROJECTS		1,000.00	
			<b>042025 Total</b>				-	28,575.00
WP FINANCIAL AID	A92000	042026	62001	054	OTHER PROFESSIONAL		68,119.00	
WP FINANCIAL AID	A92000	042026	62003	054	CLERICAL AND SECRETARIAL		46,500.00	
WP FINANCIAL AID	A92000	042026	63000	054	NON-STUDENT PART-TIME WAGES		6,240.00	
WP FINANCIAL AID	A92000	042026	69100	054	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		35,990.37	
WP FINANCIAL AID	A92000	042026	69101	054	FRINGE BENEFIT POOL-NON-STDT PT		477.36	
WP FINANCIAL AID	A92000	042026	730	054	TRAVEL		1,800.00	
WP FINANCIAL AID	A92000	042026	732	054	SUPPLIES		6,674.00	
WP FINANCIAL AID	A92000	042026	734	054	SERVICES		4,359.00	
WP FINANCIAL AID	A92000	042026	736	054	OTHER EXPENSES		800.00	
			<b>042026 Total</b>				-	170,959.73

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
WP REGISTRATION & RECORDS	A92000	042027	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		41,916.00
WP REGISTRATION & RECORDS	A92000	042027	62003	057	CLERICAL AND SECRETARIAL		48,000.00
WP REGISTRATION & RECORDS	A92000	042027	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		28,233.62
WP REGISTRATION & RECORDS	A92000	042027	730	057	TRAVEL		750.00
WP REGISTRATION & RECORDS	A92000	042027	732	057	SUPPLIES		8,837.00
WP REGISTRATION & RECORDS	A92000	042027	734	057	SERVICES		1,000.00
WP REGISTRATION & RECORDS	A92000	042027	736	057	OTHER EXPENSES		300.00
			<b>042027 Total</b>			-	129,036.62
WP STUDENT LIFE	A92000	042028	62001	051	OTHER PROFESSIONAL		15,000.00
WP STUDENT LIFE	A92000	042028	63100	051	STUDENT WAGES		4,375.00
WP STUDENT LIFE	A92000	042028	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		4,710.00
WP STUDENT LIFE	A92000	042028	730	051	TRAVEL		4,000.00
WP STUDENT LIFE	A92000	042028	732	051	SUPPLIES		3,500.00
WP STUDENT LIFE	A92000	042028	734	051	SERVICES		8,071.00
WP STUDENT LIFE	A92000	042028	736	051	OTHER EXPENSES		156.00
			<b>042028 Total</b>			-	39,812.00
WP STUDENT SERVICES	A92000	042029	62000	051	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		75,612.00
WP STUDENT SERVICES	A92000	042029	62003	051	CLERICAL AND SECRETARIAL		20,856.00
WP STUDENT SERVICES	A92000	042029	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		30,290.95
WP STUDENT SERVICES	A92000	042029	730	051	TRAVEL		2,000.00
WP STUDENT SERVICES	A92000	042029	732	051	SUPPLIES		1,050.00
WP STUDENT SERVICES	A92000	042029	734	051	SERVICES		3,323.00
WP STUDENT SERVICES	A92000	042029	736	051	OTHER EXPENSES		7,633.00
			<b>042029 Total</b>			-	140,764.95
WP CHEERTEAM	A92000	042035	63000	056	NON-STUDENT PART-TIME WAGES		3,000.00
WP CHEERTEAM	A92000	042035	69101	056	FRINGE BENEFIT POOL-NON-STDT PT		229.50
WP CHEERTEAM	A92000	042035	736	056	OTHER EXPENSES		495.00
			<b>042035 Total</b>			-	3,724.50
WP MENS ATHLETICS	A92000	042040	62000	056	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		6,000.00
WP MENS ATHLETICS	A92000	042040	62001	056	OTHER PROFESSIONAL		74,224.00
WP MENS ATHLETICS	A92000	042040	63000	056	NON-STUDENT PART-TIME WAGES		8,921.00
WP MENS ATHLETICS	A92000	042040	69100	056	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		25,190.34
WP MENS ATHLETICS	A92000	042040	69101	056	FRINGE BENEFIT POOL-NON-STDT PT		682.46
WP MENS ATHLETICS	A92000	042040	730	056	TRAVEL		16,307.00
WP MENS ATHLETICS	A92000	042040	732	056	SUPPLIES		5,000.00
WP MENS ATHLETICS	A92000	042040	734	056	SERVICES		17,850.00
WP MENS ATHLETICS	A92000	042040	736	056	OTHER EXPENSES		14,244.00
			<b>042040 Total</b>			-	168,418.80



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
WP WOMENS ATHLETICS	A92000	042041	62001	056	OTHER PROFESSIONAL		74,224.00
WP WOMENS ATHLETICS	A92000	042041	62006	056	SUPPLEMENTAL-STAFF		6,000.00
WP WOMENS ATHLETICS	A92000	042041	63000	056	NON-STUDENT PART-TIME WAGES		5,000.00
WP WOMENS ATHLETICS	A92000	042041	63100	056	STUDENT WAGES		1,300.00
WP WOMENS ATHLETICS	A92000	042041	69100	056	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		25,190.34
WP WOMENS ATHLETICS	A92000	042041	69101	056	FRINGE BENEFIT POOL-NON-STDT PT		382.50
WP WOMENS ATHLETICS	A92000	042041	730	056	TRAVEL		13,000.00
WP WOMENS ATHLETICS	A92000	042041	732	056	SUPPLIES		3,800.00
WP WOMENS ATHLETICS	A92000	042041	734	056	SERVICES		9,850.00
WP WOMENS ATHLETICS	A92000	042041	736	056	OTHER EXPENSES		29,488.00
			<b>042041 Total</b>			-	168,234.84
WP FACULTY STAFF FEE WAIVER	A92000	392009	69008	081	WAIVER-EMPLOYEE		18,000.00
			<b>392009 Total</b>			-	18,000.00
WP AQUATICS-WELLNESS	A92000	042045	62001	032	OTHER PROFESSIONAL		37,154.00
WP AQUATICS-WELLNESS	A92000	042045	63000	032	NON-STUDENT PART-TIME WAGES		40,285.00
WP AQUATICS-WELLNESS	A92000	042045	63100	032	STUDENT WAGES		19,635.00
WP AQUATICS-WELLNESS	A92000	042045	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,666.36
WP AQUATICS-WELLNESS	A92000	042045	69101	032	FRINGE BENEFIT POOL-NON-STDT PT		3,081.80
WP AQUATICS-WELLNESS	A92000	042045	730	032	TRAVEL		4,000.00
WP AQUATICS-WELLNESS	A92000	042045	732	032	SUPPLIES		21,164.00
WP AQUATICS-WELLNESS	A92000	042045	734	032	SERVICES		8,000.00
WP AQUATICS-WELLNESS	A92000	042045	736	032	OTHER EXPENSES		2,000.00
WP AQUATICS-WELLNESS	A92000	042045	750	032	CAPITAL OUTLAY-NON PROJECTS		4,500.00
			<b>042045 Total</b>			-	151,486.16
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	62001	032	OTHER PROFESSIONAL		47,242.00
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,833.99
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	730	032	TRAVEL		5,163.00
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	732	032	SUPPLIES		1,580.00
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	734	032	SERVICES		860.00
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	736	032	OTHER EXPENSES		419.00
			<b>042046 Total</b>			-	70,097.99
WP THEATER-EVENTS	A92000	042047	62001	032	OTHER PROFESSIONAL		33,907.00
WP THEATER-EVENTS	A92000	042047	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		10,646.80
WP THEATER-EVENTS	A92000	042047	730	032	TRAVEL		1,000.00
WP THEATER-EVENTS	A92000	042047	732	032	SUPPLIES		3,700.00
WP THEATER-EVENTS	A92000	042047	734	032	SERVICES		25,800.00
WP THEATER-EVENTS	A92000	042047	736	032	OTHER EXPENSES		1,515.00
WP THEATER-EVENTS	A92000	042047	750	032	CAPITAL OUTLAY-NON PROJECTS		4,000.00
			<b>042047 Total</b>			-	80,568.80

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62000	032	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		50,353.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62003	032	CLERICAL AND SECRETARIAL		22,500.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62006	032	SUPPLEMENTAL-STAFF		1,200.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	63300	032	OVERTIME WAGES		1,141.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,252.64
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	69101	032	FRINGE BENEFIT POOL-NON-STDT PT		358.27
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	730	032	TRAVEL		2,000.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	732	032	SUPPLIES		500.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	734	032	SERVICES		6,138.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	736	032	OTHER EXPENSES		17.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	750	032	CAPITAL OUTLAY-NON PROJECTS		1,500.00
			<b>042048 Total</b>			-	108,959.91
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	OTHER PROFESSIONAL		111,949.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		35,151.98
WP UNIVERSITY COMMUNICATIONS	A92000	042049	730	065	TRAVEL		350.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	732	065	SUPPLIES		650.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	734	065	SERVICES		52,650.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	736	065	OTHER EXPENSES		2,431.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	750	065	CAPITAL OUTLAY-NON PROJECTS		200.00
			<b>042049 Total</b>			-	203,381.98
WP BUSINESS OFFICE	A92000	042050	62001	062	OTHER PROFESSIONAL		171,636.00
WP BUSINESS OFFICE	A92000	042050	62003	062	CLERICAL AND SECRETARIAL		40,342.00
WP BUSINESS OFFICE	A92000	042050	63000	062	NON-STUDENT PART-TIME WAGES		7,500.00
WP BUSINESS OFFICE	A92000	042050	69100	062	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		66,561.10
WP BUSINESS OFFICE	A92000	042050	69101	062	FRINGE BENEFIT POOL-NON-STDT PT		573.75
WP BUSINESS OFFICE	A92000	042050	730	062	TRAVEL		1,000.00
WP BUSINESS OFFICE	A92000	042050	734	062	SERVICES		48,022.00
			<b>042050 Total</b>			-	335,634.85
WP CANDIDATE RECRUITMENT	A92000	042051	734	063	SERVICES		13,365.00
			<b>042051 Total</b>			-	13,365.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
WP CUSTODIAL	A92000	042052	62000	071	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		51,391.00
WP CUSTODIAL	A92000	042052	62005	071	SERVICE/MAINTENANCE		195,125.00
WP CUSTODIAL	A92000	042052	63000	071	NON-STUDENT PART-TIME WAGES		50,051.00
WP CUSTODIAL	A92000	042052	63100	071	STUDENT WAGES		1,000.00
WP CUSTODIAL	A92000	042052	63300	071	OVERTIME WAGES		3,400.00
WP CUSTODIAL	A92000	042052	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		77,406.01
WP CUSTODIAL	A92000	042052	69101	071	FRINGE BENEFIT POOL-NON-STD PT		3,828.90
WP CUSTODIAL	A92000	042052	732	071	SUPPLIES		20,000.00
WP CUSTODIAL	A92000	042052	734	071	SERVICES		1,000.00
WP CUSTODIAL	A92000	042052	736	071	OTHER EXPENSES		113,791.00
			<b>042052 Total</b>			-	516,992.91
WP INSURANCE	A92000	042053	736	071	OTHER EXPENSES		24,000.00
			<b>042053 Total</b>			-	24,000.00
WP MAINTENANCE & REPAIR	A92000	042054	734	073	SERVICES		58,600.00
WP MAINTENANCE & REPAIR	A92000	042054	736	073	OTHER EXPENSES		160,000.00
WP MAINTENANCE & REPAIR	A92000	042054	750	073	CAPITAL OUTLAY-NON PROJECTS		14,400.00
			<b>042054 Total</b>			-	233,000.00
WP SPECIAL RENOVATION	A92000	042055	736	073	OTHER EXPENSES		44,050.00
			<b>042055 Total</b>			-	44,050.00
WP UTILITIES	A92000	042056	720	072	UTILITIES		242,000.00
			<b>042056 Total</b>			-	242,000.00
WP COMPUTER SERVICES	A92000	042060	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		57,731.00
WP COMPUTER SERVICES	A92000	042060	62001	063	OTHER PROFESSIONAL		180,277.00
WP COMPUTER SERVICES	A92000	042060	62002	063	TECHNICAL AND PARAPROFESSIONALS		158,330.00
WP COMPUTER SERVICES	A92000	042060	63100	063	STUDENT WAGES		24,065.00
WP COMPUTER SERVICES	A92000	042060	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		124,450.13
WP COMPUTER SERVICES	A92000	042060	730	063	TRAVEL		8,000.00
WP COMPUTER SERVICES	A92000	042060	732	063	SUPPLIES		8,000.00
WP COMPUTER SERVICES	A92000	042060	734	063	SERVICES		6,775.00
WP COMPUTER SERVICES	A92000	042060	736	063	OTHER EXPENSES		10,662.00
			<b>042060 Total</b>			-	578,290.13
WP TECHNOLOGY MODERNIZATION	A92000	042061	736	063	OTHER EXPENSES		162,070.00
WP TECHNOLOGY MODERNIZATION	A92000	042061	750	063	CAPITAL OUTLAY-NON PROJECTS		34,150.00
			<b>042061 Total</b>			-	196,220.00
WP TELECOM RESERVE	A92000	042062	736	063	OTHER EXPENSES		39,400.00
			<b>042062 Total</b>			-	39,400.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
WP DEVELOPMENT	A92000	042063	62001	065	OTHER PROFESSIONAL		110,874.00
WP DEVELOPMENT	A92000	042063	62003	065	CLERICAL AND SECRETARIAL		49,435.00
WP DEVELOPMENT	A92000	042063	63000	065	NON-STUDENT PART-TIME WAGES		16,500.00
WP DEVELOPMENT	A92000	042063	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		50,337.03
WP DEVELOPMENT	A92000	042063	69101	065	FRINGE BENEFIT POOL-NON-STDT PT		1,262.25
WP DEVELOPMENT	A92000	042063	730	065	TRAVEL		4,500.00
WP DEVELOPMENT	A92000	042063	732	065	SUPPLIES		10,750.00
WP DEVELOPMENT	A92000	042063	734	065	SERVICES		15,897.00
WP DEVELOPMENT	A92000	042063	736	065	OTHER EXPENSES		4,144.00
		<b>042063 Total</b>				-	263,699.28
DEBT TRANSFERS	A92000	052010	81125	091	ACADEMIC BUILDINGS 2010		40,000.00
		<b>052010 Total</b>				-	40,000.00
OPERATING TRANSFERS	A92000	052012	82015	092	CHINA TO WEST PLAINS		(29,375.00)
OPERATING TRANSFERS	A92000	052012	82016	092	WP BOOKSTORE TO WP OPERATING		(53,320.00)
		<b>052012 Total</b>				-	(82,695.00)
TUITION & FEES	A92000	902000	51000	001	RESIDENT	3,378,931.00	
TUITION & FEES	A92000	902000	51010	001	NON RESIDENT	259,806.00	
		<b>902000 Total</b>				3,638,737.00	-
SALES & SERVICES	A92000	902001	53155	001	WP CIVIC CENTER	81,000.00	
SALES & SERVICES	A92000	902001	53165	001	WP TICKET SALES-BASKETBALL	48,000.00	
SALES & SERVICES	A92000	902001	53170	001	WP TICKET SALES-VOLLEYBALL	12,000.00	
		<b>902001 Total</b>				141,000.00	-
OTHER OPERATING REVENUE	A92000	902004	51801	001	APPLICATION	10,980.00	
OTHER OPERATING REVENUE	A92000	902004	55005	001	FINANCE CHARGE INCOME	7,000.00	
OTHER OPERATING REVENUE	A92000	902004	55015	001	RENT-UNIVERSITY FACILITIES	13,950.00	
		<b>902004 Total</b>				31,930.00	-
STATE APPROPRIATIONS	A92000	902005	56000	001	STATE APPROPRIATIONS	5,132,243.00	
STATE APPROPRIATIONS	A92000	902005	56100	001	FEDERAL BUDGET STABILIZATION FUNDS	235,278.00	
		<b>902005 Total</b>				5,367,521.00	-
GIFTS	A92000	902006	57000	001	CONTRIBUTIONS FROM FOUNDATION	45,000.00	
		<b>902006 Total</b>				45,000.00	-
INVESTMENT INCOME	A92000	902007	58000	001	INVESTMENT INCOME	50,000.00	
		<b>902007 Total</b>				50,000.00	-
	<b>A92000 Total</b>					8,716,928.00	8,715,492.58

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
INSURANCE FUND	HUMAN RESOURCES ADMIN-NON OPER	802000	062032	62003	201	CLERICAL AND SECRETARIAL		59,278.00
INSURANCE FUND	HUMAN RESOURCES ADMIN-NON OPER	802000	062032	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,613.29
			<b>062032 Total</b>				-	77,891.29
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	62001	201	OTHER PROFESSIONAL		61,925.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	63000	201	NON-STUDENT PART-TIME WAGES		3,000.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	63100	201	STUDENT WAGES		5,000.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,444.45
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		229.50
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	730	201	TRAVEL		5,000.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	732	201	SUPPLIES		20,000.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	734	201	SERVICES		25,000.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	736	201	OTHER EXPENSES		30,000.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	750	201	CAPITAL OUTLAY-NON PROJECTS		5,401.05
			<b>212001 Total</b>				-	175,000.00
		<b>802000 Total</b>					-	252,891.29

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	53100	063	SERVICE CENTER REVENUE	300,000.00	
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	62001	063	OTHER PROFESSIONAL		22,138.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	62004	063	SKILLED CRAFTS		34,010.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	63000	063	NON-STUDENT PART-TIME WAGES		32,000.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	63100	063	STUDENT WAGES		5,000.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,630.47
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	69101	063	FRINGE BENEFIT POOL-NON-STDPT PT		2,448.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	720	063	UTILITIES		1,800.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	730	063	TRAVEL		350.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	732	063	SUPPLIES		40,000.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	734	063	SERVICES		120,000.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	736	063	OTHER EXPENSES		16,000.00
				<b>062028 Total</b>			300,000.00	291,376.47
		<b>D02003 Total</b>					300,000.00	291,376.47
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	53100	063	SERVICE CENTER REVENUE	500,000.00	
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62001	063	OTHER PROFESSIONAL		91,459.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62002	063	TECHNICAL AND PARAPROFESSIONALS		37,412.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62004	063	SKILLED CRAFTS		56,340.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	63000	063	NON-STUDENT PART-TIME WAGES		5,000.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		58,156.25
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	69101	063	FRINGE BENEFIT POOL-NON-STDPT PT		382.50
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	730	063	TRAVEL		1,000.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	732	063	SUPPLIES		140,000.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	734	063	SERVICES		40,000.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	736	063	OTHER EXPENSES		500.00
				<b>062028 Total</b>			500,000.00	430,249.75
		<b>D02004 Total</b>					500,000.00	430,249.75
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	53100	063	SERVICE CENTER REVENUE	115,000.00	
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	62003	063	CLERICAL AND SECRETARIAL		25,473.00
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		7,998.52
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	730	063	TRAVEL		35,000.00
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	732	063	SUPPLIES		5,000.00
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	734	063	SERVICES		20,000.00
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	736	063	OTHER EXPENSES		8,000.00
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	750	063	CAPITAL OUTLAY-NON PROJECTS		13,528.00
				<b>062026 Total</b>			115,000.00	114,999.52
		<b>D02007 Total</b>					115,000.00	114,999.52

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	53100	063	SERVICE CENTER REVENUE	2,000,000.00	
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62001	063	OTHER PROFESSIONAL		57,131.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62002	063	TECHNICAL AND PARAPROFESSIONALS		222,892.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62003	063	CLERICAL AND SECRETARIAL		27,350.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	63000	063	NON-STUDENT PART-TIME WAGES		10,000.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	63100	063	STUDENT WAGES		25,000.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		96,515.12
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	69101	063	FRINGE BENEFIT POOL-NON-STDPT PT		765.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	730	063	TRAVEL		2,000.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	732	063	SUPPLIES		489,000.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	734	063	SERVICES		725,000.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	736	063	OTHER EXPENSES		10,000.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	750	063	CAPITAL OUTLAY-NON PROJECTS		100,000.00
			<b>062028 Total</b>				2,000,000.00	1,765,653.12
		<b>D02008 Total</b>					2,000,000.00	1,765,653.12

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
JUANITA K HAMMONS HALL	OPERATING TRANSFERS	E02003	052012	82001	092	OPERATING TO JKHHPA-OPER		(400,000.00)
JUANITA K HAMMONS HALL	OPERATING TRANSFERS	E02003	052012	82003	092	JKHHPA TO TRANSIT-PARKING		30,000.00
JUANITA K HAMMONS HALL	OPERATING TRANSFERS	E02003	052012	82007	092	ATHLETICS TO JKHHPA-TICKETS		(16,000.00)
JUANITA K HAMMONS HALL	OPERATING TRANSFERS	E02003	052012	82009	092	HSC/PSC TO JKHHPA-TICKETS		(70,000.00)
				<b>052012 Total</b>			-	(456,000.00)
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	51101	001	STUDENT FEES-EQUIP & FACILITIES	33,265.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	52699	001	OTHER PRIVATE GRANTS & CONTRACTS	15,000.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	53000	001	ADVERTISING	25,000.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	53010	001	BOX OFFICE FEES	175,000.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	53030	001	CORPORATE UNDERWRITERS	100,000.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	53040	001	EVENTS	60,000.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	53050	001	HALL RENTAL	115,000.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	53085	001	OTHER SALES & SERVICES-EDUCATIONAL	39,500.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	57000	001	CONTRIBUTIONS FROM FOUNDATION	100,000.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	58000	001	INVESTMENT INCOME	1,000.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62000	045	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		45,488.50
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	OTHER PROFESSIONAL		272,571.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62003	045	CLERICAL AND SECRETARIAL		93,190.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62005	045	SERVICE/MAINTENANCE		29,008.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	63000	045	NON-STUDENT PART-TIME WAGES		14,000.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	63100	045	STUDENT WAGES		65,567.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	63200	045	GRADUATE ASSISTANT WAGES		7,128.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		138,240.85
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	69101	045	FRINGE BENEFIT POOL-NON-STDPT		1,071.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	730	045	TRAVEL		7,000.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	732	045	SUPPLIES		6,000.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	734	045	SERVICES		119,941.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	736	045	OTHER EXPENSES		1,250.00
				<b>262000 Total</b>			663,765.00	800,455.35
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	62003	045	CLERICAL AND SECRETARIAL		59,353.00
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	63000	045	NON-STUDENT PART-TIME WAGES		6,000.00
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	63100	045	STUDENT WAGES		28,500.00
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,636.85
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	69101	045	FRINGE BENEFIT POOL-NON-STDPT		459.00
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	734	045	SERVICES		13,250.00
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	736	045	OTHER EXPENSES		40,276.00
				<b>262001 Total</b>			-	166,474.85
JUANITA K HAMMONS HALL	JKHHPA-UTILITIES	E02003	262002	720	045	UTILITIES		125,475.00
				<b>262002 Total</b>			-	125,475.00
JUANITA K HAMMONS HALL	JKHHPA-UTILITY SYSTEM MAINT AGR	E02003	262003	734	045	SERVICES		10,850.00
				<b>262003 Total</b>			-	10,850.00
JUANITA K HAMMONS HALL	JKHHPA-INSURANCE	E02003	262004	736	045	OTHER EXPENSES		9,602.00
				<b>262004 Total</b>			-	9,602.00
				<b>E02003 Total</b>			663,765.00	656,857.20



<b>FUND DESCRIPTION</b>	<b>ORG DESCRIPTION</b>	<b>FUND</b>	<b>ORG</b>	<b>ACCOUNT</b>	<b>PROGRAM</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY11 BUDGET REVENUE</b>	<b>FY11 BUDGET EXPENSE</b>
CIS-EXECUTIVE MASTERS	COMPUTER INFORMATION SYS-NON OPER	E02007	112012	51000	001	RESIDENT	270,000.00	
CIS-EXECUTIVE MASTERS	COMPUTER INFORMATION SYS-NON OPER	E02007	112012	61100	011	PER COURSE		139,000.00
CIS-EXECUTIVE MASTERS	COMPUTER INFORMATION SYS-NON OPER	E02007	112012	69101	011	FRINGE BENEFIT POOL-NON-STDPT PT		10,633.50
CIS-EXECUTIVE MASTERS	COMPUTER INFORMATION SYS-NON OPER	E02007	112012	732	011	SUPPLIES		54,000.00
				<b>112012 Total</b>			270,000.00	203,633.50
		<b>E02007 Total</b>					270,000.00	203,633.50

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	51002	001	RES-GRADUATE	15,239.00	
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	51010	001	NON RESIDENT	39,545.00	
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	51012	001	NONRES-GRADUATE	403,217.00	
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	51200	001	SUPPLEMENTAL COURSE FEES	181,000.00	
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(55,000.00)	
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	56000	001	STATE APPROPRIATIONS	91,031.00	
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	57000	001	CONTRIBUTIONS FROM FOUNDATION	100,117.36	
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	61001	011	PROFESSOR		104,000.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	61006	011	VISITING		92,500.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	61010	011	SUPPLEMENTAL-FACULTY		15,000.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	61011	011	FACULTY ADMINISTRATOR		111,914.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	61100	011	PER COURSE		64,800.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	61200	011	SUMMER SCHOOL INSTRUCTION		6,000.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	63000	011	NON-STUDENT PART-TIME WAGES		61,480.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	63200	011	GRADUATE ASSISTANT WAGES		35,000.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		64,905.94
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	69101	011	FRINGE BENEFIT POOL-NON-STD PT		10,119.42
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	720	011	UTILITIES		2,500.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	730	011	TRAVEL		3,000.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	732	011	SUPPLIES		13,600.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	734	011	SERVICES		13,290.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	736	011	OTHER EXPENSES		177,040.00
			<b>282000 Total</b>				775,149.36	775,149.36
		<b>E02027 Total</b>					775,149.36	775,149.36

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE	E02033	022012	51101	001	STUDENT FEES-EQUIP & FACILITIES	2,035,000.00	
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE	E02033	022012	62002	011	TECHNICAL AND PARAPROFESSIONALS		186,955.00
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE	E02033	022012	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		58,700.73
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE	E02033	022012	732	011	SUPPLIES		395,750.00
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE	E02033	022012	734	011	SERVICES		238,635.00
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE	E02033	022012	736	011	OTHER EXPENSES		78,720.00
				<b>022012 Total</b>			2,035,000.00	958,760.73
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE-COMP LITERACY	E02033	022070	63100	011	STUDENT WAGES		21,680.00
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE-COMP LITERACY	E02033	022070	63200	011	GRADUATE ASSISTANT WAGES		7,350.00
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE-COMP LITERACY	E02033	022070	69010	011	WAIVER-GRADUATE		5,700.00
				<b>022070 Total</b>			-	34,730.00
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE-NETWORK ACCESS	E02033	022071	734	063	SERVICES		127,135.00
				<b>022071 Total</b>			-	127,135.00
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE-CLASSROOM TECH	E02033	022072	734	011	SERVICES		225,000.00
				<b>022072 Total</b>			-	225,000.00
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE-CENTRAL PRINTING	E02033	022075	732	063	SUPPLIES		123,330.00
				<b>022075 Total</b>			-	123,330.00
STDT COMPUTER USAGE FEE	COMPUTER SERVICES ADMIN-NON OPER	E02033	062030	63100	063	STUDENT WAGES		187,200.00
STDT COMPUTER USAGE FEE	COMPUTER SERVICES ADMIN-NON OPER	E02033	062030	63200	063	GRADUATE ASSISTANT WAGES		55,050.00
STDT COMPUTER USAGE FEE	COMPUTER SERVICES ADMIN-NON OPER	E02033	062030	69010	063	WAIVER-GRADUATE		34,200.00
STDT COMPUTER USAGE FEE	COMPUTER SERVICES ADMIN-NON OPER	E02033	062030	732	063	SUPPLIES		10,000.00
STDT COMPUTER USAGE FEE	COMPUTER SERVICES ADMIN-NON OPER	E02033	062030	734	063	SERVICES		3,750.00
				<b>062030 Total</b>			-	290,200.00
STDT COMPUTER USAGE FEE	CAREER CENTER	E02033	082007	734	053	SERVICES		3,750.00
				<b>082007 Total</b>			-	3,750.00
STDT COMPUTER USAGE FEE	ARTS & LTRS ADMINISTRATION-NON OPER	E02033	102001	63100	011	STUDENT WAGES		9,405.00
STDT COMPUTER USAGE FEE	ARTS & LTRS ADMINISTRATION-NON OPER	E02033	102001	63200	011	GRADUATE ASSISTANT WAGES		7,350.00
STDT COMPUTER USAGE FEE	ARTS & LTRS ADMINISTRATION-NON OPER	E02033	102001	732	011	SUPPLIES		53,490.00
				<b>102001 Total</b>			-	70,245.00
STDT COMPUTER USAGE FEE	BUS ADM ADMINISTRATION-NON OPER	E02033	112001	63100	011	STUDENT WAGES		14,410.00
STDT COMPUTER USAGE FEE	BUS ADM ADMINISTRATION-NON OPER	E02033	112001	732	011	SUPPLIES		500.00
				<b>112001 Total</b>			-	14,910.00
STDT COMPUTER USAGE FEE	EDUCATION ADMINISTRATION-NON OPER	E02033	122001	63100	011	STUDENT WAGES		48,360.00
STDT COMPUTER USAGE FEE	EDUCATION ADMINISTRATION-NON OPER	E02033	122001	63200	011	GRADUATE ASSISTANT WAGES		13,105.00
STDT COMPUTER USAGE FEE	EDUCATION ADMINISTRATION-NON OPER	E02033	122001	732	011	SUPPLIES		10,640.00
STDT COMPUTER USAGE FEE	EDUCATION ADMINISTRATION-NON OPER	E02033	122001	734	011	SERVICES		7,170.00
				<b>122001 Total</b>			-	79,275.00
STDT COMPUTER USAGE FEE	HLTH & HUM SVCS ADMN-NON OPER	E02033	132001	63000	011	NON-STUDENT PART-TIME WAGES		16,000.00
STDT COMPUTER USAGE FEE	HLTH & HUM SVCS ADMN-NON OPER	E02033	132001	63100	011	STUDENT WAGES		19,085.00
STDT COMPUTER USAGE FEE	HLTH & HUM SVCS ADMN-NON OPER	E02033	132001	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,224.00
STDT COMPUTER USAGE FEE	HLTH & HUM SVCS ADMN-NON OPER	E02033	132001	732	011	SUPPLIES		13,110.00
				<b>132001 Total</b>			-	49,419.00
STDT COMPUTER USAGE FEE	HUM & PUB AFFAIRS ADMIN-NON OPER	E02033	142001	63100	011	STUDENT WAGES		6,000.00
STDT COMPUTER USAGE FEE	HUM & PUB AFFAIRS ADMIN-NON OPER	E02033	142001	732	011	SUPPLIES		3,595.00
				<b>142001 Total</b>			-	9,595.00
STDT COMPUTER USAGE FEE	NATL & APP SCI ADMIN-NON OPER	E02033	152001	63100	011	STUDENT WAGES		4,000.00
STDT COMPUTER USAGE FEE	NATL & APP SCI ADMIN-NON OPER	E02033	152001	732	011	SUPPLIES		15,130.00
STDT COMPUTER USAGE FEE	NATL & APP SCI ADMIN-NON OPER	E02033	152001	734	011	SERVICES		9,085.00
				<b>152001 Total</b>			-	28,215.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
STDT COMPUTER USAGE FEE	LIBRARY ADMIN-NON OPER	E02033	172001	732	041	SUPPLIES		20,360.00
				<b>172001 Total</b>			-	20,360.00
		<b>E02033 Total</b>					2,035,000.00	2,034,924.73

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
STUDENT SECURITY	SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	51100	001	STUDENT FEES-STUDENT INITIATIVES	182,500.00	
STUDENT SECURITY	SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	62001	063	OTHER PROFESSIONAL		24,314.00
STUDENT SECURITY	SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	62005	063	SERVICE/MAINTENANCE		45,012.00
STUDENT SECURITY	SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,768.36
STUDENT SECURITY	SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	736	063	OTHER EXPENSES		77,391.00
				<b>062024 Total</b>			182,500.00	168,485.36
		<b>E02035 Total</b>					182,500.00	168,485.36

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
BROADCAST SERVICES-KSMU	OPERATING TRANSFERS	E02036	052012	82002	092	OPERATING TO BROADCAST SVCS-OPER		(287,091.00)
				<b>052012 Total</b>			-	(287,091.00)
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	OTHER PROFESSIONAL		104,681.00
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62002	032	TECHNICAL AND PARAPROFESSIONALS		35,100.00
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	63000	032	NON-STUDENT PART-TIME WAGES		12,000.00
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	63100	032	STUDENT WAGES		30,000.00
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		43,891.24
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	69101	032	FRINGE BENEFIT POOL-NON-STD PT		918.00
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	736	032	OTHER EXPENSES		274,874.00
				<b>252000 Total</b>			-	501,464.24
BROADCAST SERVICES-KSMU	KSMU-BROADCASTING	E02036	252001	62002	032	TECHNICAL AND PARAPROFESSIONALS		117,581.96
BROADCAST SERVICES-KSMU	KSMU-BROADCASTING	E02036	252001	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		36,920.73
BROADCAST SERVICES-KSMU	KSMU-BROADCASTING	E02036	252001	736	032	OTHER EXPENSES		81,700.00
				<b>252001 Total</b>			-	236,202.69
BROADCAST SERVICES-KSMU	KSMU-PROGRAM INFORMATION	E02036	252002	63100	032	STUDENT WAGES		3,000.00
BROADCAST SERVICES-KSMU	KSMU-PROGRAM INFORMATION	E02036	252002	63200	032	GRADUATE ASSISTANT WAGES		11,970.00
BROADCAST SERVICES-KSMU	KSMU-PROGRAM INFORMATION	E02036	252002	750	032	CAPITAL OUTLAY-NON PROJECTS		600.00
				<b>252002 Total</b>			-	15,570.00
BROADCAST SERVICES-KSMU	KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	OTHER PROFESSIONAL		43,271.50
BROADCAST SERVICES-KSMU	KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62002	032	TECHNICAL AND PARAPROFESSIONALS		7,859.52
BROADCAST SERVICES-KSMU	KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62003	032	CLERICAL AND SECRETARIAL		9,750.00
BROADCAST SERVICES-KSMU	KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,116.64
BROADCAST SERVICES-KSMU	KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	736	032	OTHER EXPENSES		26,400.00
				<b>252003 Total</b>			-	106,397.66
BROADCAST SERVICES-KSMU	KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	62001	032	OTHER PROFESSIONAL		39,250.00
BROADCAST SERVICES-KSMU	KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	63200	032	GRADUATE ASSISTANT WAGES		3,670.00
BROADCAST SERVICES-KSMU	KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,324.50
BROADCAST SERVICES-KSMU	KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	736	032	OTHER EXPENSES		9,800.00
				<b>252004 Total</b>			-	65,044.50
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	52604	001	CORPORATION FOR PUBLIC BROADCASTING	165,000.00	
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	53065	001	LEASES & CONTRACTS	28,800.00	
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	53075	001	MISCELLANEOUS INCOME	12,000.00	
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	53140	001	UNDERWRITING	300,000.00	
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	55025	001	STATE MISCELLANEOUS INCOME	9,500.00	
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	57000	001	CONTRIBUTIONS FROM FOUNDATION	275,155.89	
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	62000	032	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		54,595.00
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	62001	032	OTHER PROFESSIONAL		27,247.00
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	62002	032	TECHNICAL AND PARAPROFESSIONALS		7,859.52
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		28,166.28
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	736	032	OTHER EXPENSES		35,000.00
				<b>252005 Total</b>			790,455.89	152,867.80
				<b>E02036 Total</b>			790,455.89	790,455.89

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
BROADCAST SERVICES-OPT	OPERATING TRANSFERS	E02037	052012	82002	092	OPERATING TO BROADCAST SVCS-OPER		(199,504.00)
				<b>052012 Total</b>			-	(199,504.00)
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	62000	032	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		42,329.00
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	OTHER PROFESSIONAL		177,719.00
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	62002	032	TECHNICAL AND PARAPROFESSIONALS		66,857.00
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	63000	032	NON-STUDENT PART-TIME WAGES		14,000.00
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	63100	032	STUDENT WAGES		5,000.00
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		90,088.18
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	69101	032	FRINGE BENEFIT POOL-NON-STDPT PT		1,071.00
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	736	032	OTHER EXPENSES		643,523.00
				<b>252006 Total</b>			-	1,040,587.18
BROADCAST SERVICES-OPT	OPT-BROADCASTING	E02037	252007	62002	032	TECHNICAL AND PARAPROFESSIONALS		237,474.00
BROADCAST SERVICES-OPT	OPT-BROADCASTING	E02037	252007	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		74,566.83
BROADCAST SERVICES-OPT	OPT-BROADCASTING	E02037	252007	736	032	OTHER EXPENSES		199,879.00
				<b>252007 Total</b>			-	511,919.83
BROADCAST SERVICES-OPT	OPT-PROGRAM INFORMATION	E02037	252008	62003	032	CLERICAL AND SECRETARIAL		7,443.50
BROADCAST SERVICES-OPT	OPT-PROGRAM INFORMATION	E02037	252008	63100	032	STUDENT WAGES		2,500.00
BROADCAST SERVICES-OPT	OPT-PROGRAM INFORMATION	E02037	252008	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		2,337.26
BROADCAST SERVICES-OPT	OPT-PROGRAM INFORMATION	E02037	252008	736	032	OTHER EXPENSES		44,000.00
				<b>252008 Total</b>			-	56,280.76
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	52604	001	CORPORATION FOR PUBLIC BROADCASTING	710,000.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	53005	001	AUCTION	20,000.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	53075	001	MISCELLANEOUS INCOME	20,000.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	53085	001	OTHER SALES & SERVICES-EDUCATIONAL	115,000.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	53140	001	UNDERWRITING	110,000.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	53150	001	WINE TASTING	85,000.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	55025	001	STATE MISCELLANEOUS INCOME	55,000.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	57000	001	CONTRIBUTIONS FROM FOUNDATION	810,856.18	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	62000	032	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		54,595.00
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	62001	032	OTHER PROFESSIONAL		27,247.00
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	62003	032	CLERICAL AND SECRETARIAL		22,330.50
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,710.17
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	736	032	OTHER EXPENSES		42,892.00
				<b>252009 Total</b>			1,925,856.18	179,774.67
BROADCAST SERVICES-OPT	OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	OTHER PROFESSIONAL		43,271.50
BROADCAST SERVICES-OPT	OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62003	032	CLERICAL AND SECRETARIAL		9,750.00
BROADCAST SERVICES-OPT	OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		16,648.75
BROADCAST SERVICES-OPT	OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	736	032	OTHER EXPENSES		157,200.00
				<b>252010 Total</b>			-	226,870.25
BROADCAST SERVICES-OPT	OPT-UNDERWRITING & GRANTS	E02037	252011	62001	032	OTHER PROFESSIONAL		39,250.00
BROADCAST SERVICES-OPT	OPT-UNDERWRITING & GRANTS	E02037	252011	63000	032	NON-STUDENT PART-TIME WAGES		22,000.00
BROADCAST SERVICES-OPT	OPT-UNDERWRITING & GRANTS	E02037	252011	63200	032	GRADUATE ASSISTANT WAGES		3,670.00
BROADCAST SERVICES-OPT	OPT-UNDERWRITING & GRANTS	E02037	252011	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,324.50
BROADCAST SERVICES-OPT	OPT-UNDERWRITING & GRANTS	E02037	252011	69101	032	FRINGE BENEFIT POOL-NON-STDPT PT		1,683.00
BROADCAST SERVICES-OPT	OPT-UNDERWRITING & GRANTS	E02037	252011	736	032	OTHER EXPENSES		500.00
				<b>252011 Total</b>			-	79,427.50

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
BROADCAST SERVICES-OPT	OPT-FUNDRAISING-AUCTION	E02037	252012	736	032	OTHER EXPENSES		500.00
				<b>252012 Total</b>			-	500.00
BROADCAST SERVICES-OPT	OPT-FUNDRAISING-WINE TASTING	E02037	252013	736	032	OTHER EXPENSES		24,000.00
				<b>252013 Total</b>			-	24,000.00
BROADCAST SERVICES-OPT	OPT-FUNDRAISING-WINE FEAST	E02037	252014	736	032	OTHER EXPENSES		6,000.00
				<b>252014 Total</b>			-	6,000.00
		<b>E02037 Total</b>					1,925,856.18	1,925,856.19



FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
JVIC AFFILIATION FUND	OPERATING TRANSFERS	E02040	052012	82011	092	OPERATING TO R D BLUNT JVIC RENTAL		119,698.00
				<b>052012 Total</b>			-	119,698.00
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	52600	001	AFFILIATION FEES	305,000.00	
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	OTHER PROFESSIONAL		6,089.10
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	046	OTHER PROFESSIONAL		15,750.00
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62003	021	CLERICAL AND SECRETARIAL		36,990.00
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		4,945.50
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,526.84
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	734	021	SERVICES		40,000.00
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	736	021	OTHER EXPENSES		18,001.00
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	750	021	CAPITAL OUTLAY-NON PROJECTS		50,000.00
				<b>072009 Total</b>			305,000.00	185,302.44
				<b>E02040 Total</b>			305,000.00	305,000.44

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
ROY BLUNT JVIC RENTAL FUND	DEBT TRANSFERS	E02041	052010	81125	092	ACADEMIC BUILDINGS 2010		42,000.00
			<b>052010 Total</b>				-	42,000.00
ROY BLUNT JVIC RENTAL FUND	OPERATING TRANSFERS	E02041	052012	82011	092	OPERATING TO R D BLUNT JVIC RENTAL		(119,698.00)
			<b>052012 Total</b>				-	(119,698.00)
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	53092	001	R D BLUNT JVIC RENT	312,888.00	
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62001	071	OTHER PROFESSIONAL		22,500.00
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62004	071	SKILLED CRAFTS		40,252.00
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62005	071	SERVICE/MAINTENANCE		43,796.00
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	63000	071	NON-STUDENT PART-TIME WAGES		13,000.00
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		33,456.07
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	69101	071	FRINGE BENEFIT POOL-NON-STDPT PT		994.50
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	720	071	UTILITIES		150,000.00
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	732	071	SUPPLIES		40,000.00
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	734	071	SERVICES		36,587.00
			<b>072009 Total</b>				312,888.00	380,585.57
		<b>E02041 Total</b>					312,888.00	302,887.57

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
HUTCHENS-SGA CENTENNIAL SCHOLARSHIP	HUTCHENS-SGA CENTENNIAL LDRS SCHOL	E02042	082022	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(83,750.00)	
HUTCHENS-SGA CENTENNIAL SCHOLARSHIP	HUTCHENS-SGA CENTENNIAL LDRS SCHOL	E02042	082022	734	054	SERVICES		10,000.00
				<b>082022 Total</b>			(83,750.00)	10,000.00
HUTCHENS-SGA CENTENNIAL SCHOLARSHIP	TUITION & FEES	E02042	902000	51100	001	STUDENT FEES-STUDENT INITIATIVES	93,000.00	
				<b>902000 Total</b>			93,000.00	-
HUTCHENS-SGA CENTENNIAL SCHOLARSHIP	GIFTS	E02042	902006	57000	001	CONTRIBUTIONS FROM FOUNDATION	45,000.00	
				<b>902006 Total</b>			45,000.00	-
HUTCHENS-SGA CENTENNIAL SCHOLARSHIP	INVESTMENT INCOME	E02042	902007	58000	001	INVESTMENT INCOME	6,000.00	
				<b>902007 Total</b>			6,000.00	-
				<b>E02042 Total</b>			60,250.00	10,000.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
STUDENT INVOLVEMENT-RESERVE	STUDENT INVOLVEMENT	E02045	082023	51100	001	STUDENT FEES-STUDENT INITIATIVES	525,800.00	
STUDENT INVOLVEMENT-RESERVE	STUDENT INVOLVEMENT	E02045	082023	736	052	OTHER EXPENSES		525,800.00
				<b>082023 Total</b>			525,800.00	525,800.00
		<b>E02045 Total</b>					525,800.00	525,800.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
STUDENT GOVERNMENT ASSOCIATION	STUDENT GOVERNMENT ASSOCIATION	E02046	082024	51100	001	STUDENT FEES-STUDENT INITIATIVES	32,300.00	
STUDENT GOVERNMENT ASSOCIATION	STUDENT GOVERNMENT ASSOCIATION	E02046	082024	736	052	OTHER EXPENSES		32,300.00
				<b>082024 Total</b>			32,300.00	32,300.00
		<b>E02046 Total</b>					32,300.00	32,300.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
WYRICK STUDENT PROJ FUND	WYRICK STUDENT PROJECT	E02047	082025	51100	001	STUDENT FEES-STUDENT INITIATIVES	109,900.00	
WYRICK STUDENT PROJ FUND	WYRICK STUDENT PROJECT	E02047	082025	750	052	CAPITAL OUTLAY-NON PROJECTS		109,900.00
				<b>082025 Total</b>			109,900.00	109,900.00
		<b>E02047 Total</b>					109,900.00	109,900.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
USA TODAY READERSHIP PROGRAM	STUDENT AFFAIRS ADMIN-NON OPER	E02084	082001	51100	001	STUDENT FEES-STUDENT INITIATIVES	100,000.00	
				<b>082001 Total</b>			100,000.00	-
		<b>E02084 Total</b>					100,000.00	-

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
STUDENT SUSTAINABILITY FUND	STUDENT SUSTAINABILITY	E02149	082027	51100	001	STUDENT FEES-STUDENT INITIATIVES	59,000.00	
STUDENT SUSTAINABILITY FUND	STUDENT SUSTAINABILITY	E02149	082027	750	052	CAPITAL OUTLAY-NON PROJECTS		59,000.00
				<b>082027 Total</b>			59,000.00	59,000.00
		<b>E02149 Total</b>					59,000.00	59,000.00



FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
OZARK STUDIES-REL STUDIES-VISIT PRF	HUM & PUB AFFAIRS ADMIN-NON OPER	E02176	142001	61006	011	VISITING		37,200.00
OZARK STUDIES-REL STUDIES-VISIT PRF	HUM & PUB AFFAIRS ADMIN-NON OPER	E02176	142001	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,681.00
OZARK STUDIES-REL STUDIES-VISIT PRF	HUM & PUB AFFAIRS ADMIN-NON OPER	E02176	142001	730	011	TRAVEL		3,000.00
OZARK STUDIES-REL STUDIES-VISIT PRF	HUM & PUB AFFAIRS ADMIN-NON OPER	E02176	142001	736	011	OTHER EXPENSES		1,000.00
				<b>142001 Total</b>			-	52,881.00
		<b>E02176 Total</b>					-	52,881.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE	
CE-ENGLISH LANGUAGE INSTITUTE	CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	53035	001	ENGLISH LANGUAGE INSTITUTE	1,399,500.00		
CE-ENGLISH LANGUAGE INSTITUTE	CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62000	013	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		54,000.00	
CE-ENGLISH LANGUAGE INSTITUTE	CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	OTHER PROFESSIONAL		298,346.00	
CE-ENGLISH LANGUAGE INSTITUTE	CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62002	013	TECHNICAL AND PARAPROFESSIONALS		36,000.00	
CE-ENGLISH LANGUAGE INSTITUTE	CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62003	013	CLERICAL AND SECRETARIAL		76,580.00	
CE-ENGLISH LANGUAGE INSTITUTE	CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	63000	013	NON-STUDENT PART-TIME WAGES		316,583.00	
CE-ENGLISH LANGUAGE INSTITUTE	CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	63200	013	GRADUATE ASSISTANT WAGES		58,000.00	
CE-ENGLISH LANGUAGE INSTITUTE	CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	69100	013	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		145,986.76	
CE-ENGLISH LANGUAGE INSTITUTE	CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	69101	013	FRINGE BENEFIT POOL-NON-STDPT		24,218.60	
CE-ENGLISH LANGUAGE INSTITUTE	CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	730	013	TRAVEL		104,315.00	
CE-ENGLISH LANGUAGE INSTITUTE	CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	732	013	SUPPLIES		53,715.00	
CE-ENGLISH LANGUAGE INSTITUTE	CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	734	013	SERVICES		34,730.00	
CE-ENGLISH LANGUAGE INSTITUTE	CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	736	013	OTHER EXPENSES		128,040.00	
		<b>292001 Total</b>						1,399,500.00	1,330,514.36
		<b>E02177 Total</b>						1,399,500.00	1,330,514.36
CE-PROFESSIONAL DEVELOPMENT	CE-PROFESSIONAL DEVELOPMENT	E02178	292003	53060	001	PROFESSIONAL DEVELOPMENT	13,000.00		
CE-PROFESSIONAL DEVELOPMENT	CE-PROFESSIONAL DEVELOPMENT	E02178	292003	63000	013	NON-STUDENT PART-TIME WAGES		9,000.00	
CE-PROFESSIONAL DEVELOPMENT	CE-PROFESSIONAL DEVELOPMENT	E02178	292003	69101	013	FRINGE BENEFIT POOL-NON-STDPT		688.50	
CE-PROFESSIONAL DEVELOPMENT	CE-PROFESSIONAL DEVELOPMENT	E02178	292003	730	013	TRAVEL		1,000.00	
CE-PROFESSIONAL DEVELOPMENT	CE-PROFESSIONAL DEVELOPMENT	E02178	292003	732	013	SUPPLIES		1,125.00	
CE-PROFESSIONAL DEVELOPMENT	CE-PROFESSIONAL DEVELOPMENT	E02178	292003	734	013	SERVICES		250.00	
CE-PROFESSIONAL DEVELOPMENT	CE-PROFESSIONAL DEVELOPMENT	E02178	292003	736	013	OTHER EXPENSES		500.00	
		<b>292003 Total</b>						13,000.00	12,563.50
		<b>E02178 Total</b>						13,000.00	12,563.50
CE-SPECIAL PROJECTS	CE-SPECIAL PROJECTS	E02179	292004	53110	001	SPECIAL PROJECTS	10,914.00		
CE-SPECIAL PROJECTS	CE-SPECIAL PROJECTS	E02179	292004	730	013	TRAVEL		600.00	
CE-SPECIAL PROJECTS	CE-SPECIAL PROJECTS	E02179	292004	732	013	SUPPLIES		1,600.00	
CE-SPECIAL PROJECTS	CE-SPECIAL PROJECTS	E02179	292004	734	013	SERVICES		5,080.00	
CE-SPECIAL PROJECTS	CE-SPECIAL PROJECTS	E02179	292004	736	013	OTHER EXPENSES		500.00	
		<b>292004 Total</b>						10,914.00	7,780.00
		<b>E02179 Total</b>						10,914.00	7,780.00
CE-LEADERSHIP DEVELOPMENT	CE-LEADERSHIP DEVELOPMENT	E02180	292006	53067	001	LEADERSHIP DEVELOPMENT	27,670.00		
CE-LEADERSHIP DEVELOPMENT	CE-LEADERSHIP DEVELOPMENT	E02180	292006	63000	013	NON-STUDENT PART-TIME WAGES		15,300.00	
CE-LEADERSHIP DEVELOPMENT	CE-LEADERSHIP DEVELOPMENT	E02180	292006	69101	013	FRINGE BENEFIT POOL-NON-STDPT		1,170.45	
CE-LEADERSHIP DEVELOPMENT	CE-LEADERSHIP DEVELOPMENT	E02180	292006	730	013	TRAVEL		4,500.00	
CE-LEADERSHIP DEVELOPMENT	CE-LEADERSHIP DEVELOPMENT	E02180	292006	732	013	SUPPLIES		3,700.00	
		<b>292006 Total</b>						27,670.00	24,670.45
		<b>E02180 Total</b>						27,670.00	24,670.45
CE-GO LEAD	CE-GO LEAD	E02193	292007	53044	001	CE-GO LEAD	12,825.00		
CE-GO LEAD	CE-GO LEAD	E02193	292007	730	013	TRAVEL		1,200.00	
CE-GO LEAD	CE-GO LEAD	E02193	292007	732	013	SUPPLIES		8,250.00	
CE-GO LEAD	CE-GO LEAD	E02193	292007	734	013	SERVICES		3,000.00	
		<b>292007 Total</b>						12,825.00	12,450.00
		<b>E02193 Total</b>						12,825.00	12,450.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
INTERCOLLEGIATE ATHLETICS	OPERATING TRANSFERS	H02000	052012	82000	201	OPERATING TO ATHLETICS-OPER		(4,977,789.00)
INTERCOLLEGIATE ATHLETICS	OPERATING TRANSFERS	H02000	052012	82007	201	ATHLETICS TO JKHPA-TICKETS		16,000.00
INTERCOLLEGIATE ATHLETICS	OPERATING TRANSFERS	H02000	052012	82008	201	ATHLETICS TO TRANSIT-PARKING		42,500.00
INTERCOLLEGIATE ATHLETICS	OPERATING TRANSFERS	H02000	052012	82012	201	ATHLETICS TO JQH ARENA-OPER		275,340.00
INTERCOLLEGIATE ATHLETICS	OPERATING TRANSFERS	H02000	052012	82017	201	ATHLETICS TO JQH ARENA-DEBT SERVICE		2,055,156.00
INTERCOLLEGIATE ATHLETICS	OPERATING TRANSFERS	H02000	052012	82204	201	ATHLETICS TO HSC/PSC-CAP		104,572.00
INTERCOLLEGIATE ATHLETICS	OPERATING TRANSFERS	H02000	052012	82205	201	ATHLETICS TO BOOKSTORE-CAP		50,000.00
				<b>052012 Total</b>			-	(2,434,221.00)
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(54,938.00)	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54005	201	ALL SPORTS AUCTION	85,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54065	201	CONCESSIONS SALES	175,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54075	201	CONTRACT VENDING COMMISSION-PEPSI	500,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54080	201	CONTRACT VENDING COMMISSION-SNACKS	32,500.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54135	201	LICENSING & ROYALTIES	95,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54160	201	MVC REIMBURSEMENT	22,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54165	201	NCAA REVENUE DISTRIBUTION	910,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54245	201	RADIO INCOME	355,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54291	201	SPORTS MARKETING REVENUE	250,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	57001	201	FOUNDATION SALARY REIMB	361,061.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	57002	201	SCHOLARSHIP FUNDS	150,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	58000	201	INVESTMENT INCOME	1,250.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		138,924.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62003	201	CLERICAL AND SECRETARIAL		91,486.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62006	201	SUPPLEMENTAL-STAFF		21,000.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	63000	201	NON-STUDENT PART-TIME WAGES		3,000.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	63100	201	STUDENT WAGES		20,000.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	63300	201	OVERTIME WAGES		2,000.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		78,942.74
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	69101	201	FRINGE BENEFIT POOL-NON-STDPT		229.50
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	730	201	TRAVEL		500.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	732	201	SUPPLIES		2,000.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	734	201	SERVICES		2,500.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	736	201	OTHER EXPENSES		5,000.00
				<b>222000 Total</b>			2,881,873.00	365,582.24
INTERCOLLEGIATE ATHLETICS	ATHLETIC INSURANCE-MEDICINE	H02000	222001	736	201	OTHER EXPENSES		180,000.00
				<b>222001 Total</b>			-	180,000.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		100,924.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62003	201	CLERICAL AND SECRETARIAL		14,826.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	63000	201	NON-STUDENT PART-TIME WAGES		8,100.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	63100	201	STUDENT WAGES		11,700.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	63200	201	GRADUATE ASSISTANT WAGES		26,990.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		36,345.50
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	69101	201	FRINGE BENEFIT POOL-NON-STDPT		619.65
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	730	201	TRAVEL		500.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	732	201	SUPPLIES		6,500.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	734	201	SERVICES		5,500.00
				<b>222002 Total</b>			-	212,005.15

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(484.00)	
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	62006	201	SUPPLEMENTAL-STAFF		10,080.00
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	63000	201	NON-STUDENT PART-TIME WAGES		3,600.00
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		3,165.12
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	69101	201	FRINGE BENEFIT POOL-NON-STD PT		275.40
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	730	201	TRAVEL		12,000.00
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	732	201	SUPPLIES		15,000.00
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	734	201	SERVICES		4,000.00
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	736	201	OTHER EXPENSES		1,200.00
				<b>222003 Total</b>			(484.00)	49,320.52
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	62001	201	OTHER PROFESSIONAL		139,748.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	62003	201	CLERICAL AND SECRETARIAL		31,006.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	62006	201	SUPPLEMENTAL-STAFF		8,000.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	63000	201	NON-STUDENT PART-TIME WAGES		7,250.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		56,128.76
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	69101	201	FRINGE BENEFIT POOL-NON-STD PT		554.63
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	730	201	TRAVEL		2,000.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	732	201	SUPPLIES		13,000.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	734	201	SERVICES		14,000.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	736	201	OTHER EXPENSES		1,000.00
				<b>222004 Total</b>			-	272,687.39
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(161.00)	
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	OTHER PROFESSIONAL		285,306.32
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	62003	201	CLERICAL AND SECRETARIAL		22,500.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	63100	201	STUDENT WAGES		48,240.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		96,651.18
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	730	201	TRAVEL		3,500.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	732	201	SUPPLIES		28,200.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	734	201	SERVICES		6,500.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	736	201	OTHER EXPENSES		4,000.00
				<b>222005 Total</b>			(161.00)	494,897.50
INTERCOLLEGIATE ATHLETICS	BEARS FUND EXPENSE	H02000	222006	57000	201	CONTRIBUTIONS FROM FOUNDATION	248,000.00	
INTERCOLLEGIATE ATHLETICS	BEARS FUND EXPENSE	H02000	222006	736	201	OTHER EXPENSES		5,000.00
				<b>222006 Total</b>			248,000.00	5,000.00
INTERCOLLEGIATE ATHLETICS	COMPLIANCE SERVICES	H02000	222007	62001	201	OTHER PROFESSIONAL		45,852.00
INTERCOLLEGIATE ATHLETICS	COMPLIANCE SERVICES	H02000	222007	62003	201	CLERICAL AND SECRETARIAL		14,826.00
INTERCOLLEGIATE ATHLETICS	COMPLIANCE SERVICES	H02000	222007	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,052.89
INTERCOLLEGIATE ATHLETICS	COMPLIANCE SERVICES	H02000	222007	730	201	TRAVEL		500.00
INTERCOLLEGIATE ATHLETICS	COMPLIANCE SERVICES	H02000	222007	732	201	SUPPLIES		3,000.00
INTERCOLLEGIATE ATHLETICS	COMPLIANCE SERVICES	H02000	222007	734	201	SERVICES		2,750.00
INTERCOLLEGIATE ATHLETICS	COMPLIANCE SERVICES	H02000	222007	736	201	OTHER EXPENSES		500.00
				<b>222007 Total</b>			-	86,480.89
INTERCOLLEGIATE ATHLETICS	STRENGTH AND CONDITIONING	H02000	222009	62001	201	OTHER PROFESSIONAL		83,347.00
INTERCOLLEGIATE ATHLETICS	STRENGTH AND CONDITIONING	H02000	222009	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,170.96
INTERCOLLEGIATE ATHLETICS	STRENGTH AND CONDITIONING	H02000	222009	732	201	SUPPLIES		10,000.00
				<b>222009 Total</b>			-	119,517.96

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	62001	201	OTHER PROFESSIONAL		29,218.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	63000	201	NON-STUDENT PART-TIME WAGES		2,300.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,174.45
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		175.95
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	730	201	TRAVEL		9,537.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	732	201	SUPPLIES		12,500.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	734	201	SERVICES		19,500.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	736	201	OTHER EXPENSES		12,500.00
			<b>222010 Total</b>				-	94,905.40
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(205,432.00)	
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	54310	201	TKT SALES & GATE RECEIPTS	75,000.00	
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	62001	201	OTHER PROFESSIONAL		176,988.00
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		55,574.23
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	730	201	TRAVEL		70,517.00
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	732	201	SUPPLIES		17,000.00
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	734	201	SERVICES		20,000.00
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	736	201	OTHER EXPENSES		2,500.00
			<b>222013 Total</b>				(130,432.00)	342,579.23
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(208,045.00)	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	54120	201	GUARANTEES	125,000.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	54310	201	TKT SALES & GATE RECEIPTS	1,225,000.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	57001	201	FOUNDATION SALARY REIMB	26,280.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	57005	201	JQH SUITE SALES	335,000.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	57006	201	JQH SEAT ASSESSMENT	1,725,000.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	57007	201	PRIME OVERTIME CLUB	37,500.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	62001	201	OTHER PROFESSIONAL		453,682.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	62003	201	CLERICAL AND SECRETARIAL		23,235.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	62006	201	SUPPLEMENTAL-STAFF		20,000.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	63100	201	STUDENT WAGES		5,000.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		156,031.93
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	730	201	TRAVEL		239,571.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	732	201	SUPPLIES		31,100.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	734	201	SERVICES		70,000.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	736	201	OTHER EXPENSES		6,900.00
			<b>222014 Total</b>				3,265,735.00	1,005,519.93
INTERCOLLEGIATE ATHLETICS	BASKETBALL FACILITY EXP-MEN	H02000	222015	734	201	SERVICES		50,000.00
			<b>222015 Total</b>				-	50,000.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(1,134,749.00)	
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	54120	201	GUARANTEES	375,000.00	
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	54310	201	TKT SALES & GATE RECEIPTS	150,000.00	
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	62001	201	OTHER PROFESSIONAL		495,291.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	63000	201	NON-STUDENT PART-TIME WAGES		22,500.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	63100	201	STUDENT WAGES		22,500.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		155,521.39
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	69101	201	FRINGE BENEFIT POOL-NON-STD PT		1,721.25
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	730	201	TRAVEL		135,426.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	732	201	SUPPLIES		67,700.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	734	201	SERVICES		55,000.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	736	201	OTHER EXPENSES		49,600.00
				<b>222016 Total</b>			(609,749.00)	1,005,259.64
INTERCOLLEGIATE ATHLETICS	FOOTBALL FACILITY EXPENSE-MEN	H02000	222017	63000	201	NON-STUDENT PART-TIME WAGES		5,000.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL FACILITY EXPENSE-MEN	H02000	222017	63100	201	STUDENT WAGES		2,000.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL FACILITY EXPENSE-MEN	H02000	222017	69101	201	FRINGE BENEFIT POOL-NON-STD PT		382.50
INTERCOLLEGIATE ATHLETICS	FOOTBALL FACILITY EXPENSE-MEN	H02000	222017	732	201	SUPPLIES		4,000.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL FACILITY EXPENSE-MEN	H02000	222017	734	201	SERVICES		14,812.00
				<b>222017 Total</b>			-	26,194.50
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(80,886.00)	
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	62001	201	OTHER PROFESSIONAL		28,653.00
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,997.04
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	730	201	TRAVEL		18,781.00
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	732	201	SUPPLIES		7,700.00
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	734	201	SERVICES		1,800.00
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	736	201	OTHER EXPENSES		2,500.00
				<b>222018 Total</b>			(80,886.00)	68,431.04
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(149,568.00)	
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	62001	201	OTHER PROFESSIONAL		50,124.00
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	63000	201	NON-STUDENT PART-TIME WAGES		14,400.00
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		15,738.94
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	69101	201	FRINGE BENEFIT POOL-NON-STD PT		1,101.60
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	730	201	TRAVEL		30,760.00
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	732	201	SUPPLIES		8,400.00
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	734	201	SERVICES		6,600.00
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	736	201	OTHER EXPENSES		4,000.00
				<b>222019 Total</b>			(149,568.00)	131,124.54
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(212,300.00)	
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	62001	201	OTHER PROFESSIONAL		46,891.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	63000	201	NON-STUDENT PART-TIME WAGES		2,925.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	63200	201	GRADUATE ASSISTANT WAGES		3,164.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,723.77
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	69101	201	FRINGE BENEFIT POOL-NON-STD PT		223.76
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	730	201	TRAVEL		41,463.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	732	201	SUPPLIES		4,500.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	734	201	SERVICES		600.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	736	201	OTHER EXPENSES		3,900.00
				<b>222020 Total</b>			(212,300.00)	118,390.53

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	62001	201	OTHER PROFESSIONAL		24,623.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	63000	201	NON-STUDENT PART-TIME WAGES		6,300.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	63100	201	STUDENT WAGES		3,700.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		7,731.62
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		481.95
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	730	201	TRAVEL		3,250.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	732	201	SUPPLIES		12,000.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	734	201	SERVICES		19,700.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	736	201	OTHER EXPENSES		18,950.00
			<b>222021 Total</b>				-	96,736.57
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(236,339.00)	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	54120	201	GUARANTEES	10,000.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	54310	201	TKT SALES & GATE RECEIPTS	550,000.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	57005	201	JQH SUITE SALES	335,000.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	57006	201	JQH SEAT ASSESSMENT	575,000.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	57007	201	PRIME OVERTIME CLUB	12,500.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	62001	201	OTHER PROFESSIONAL		344,755.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	62003	201	CLERICAL AND SECRETARIAL		28,712.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		117,268.63
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	730	201	TRAVEL		150,300.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	732	201	SUPPLIES		69,000.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	734	201	SERVICES		50,000.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	736	201	OTHER EXPENSES		5,000.00
			<b>222024 Total</b>				1,246,161.00	765,035.63
INTERCOLLEGIATE ATHLETICS	BASKETBALL FACILITY EXP-WOMEN	H02000	222025	734	201	SERVICES		50,000.00
			<b>222025 Total</b>				-	50,000.00
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(232,661.00)	
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	62001	201	OTHER PROFESSIONAL		64,048.00
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	63100	201	STUDENT WAGES		250.00
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,111.07
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	730	201	TRAVEL		52,199.00
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	732	201	SUPPLIES		7,300.00
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	734	201	SERVICES		6,000.00
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	736	201	OTHER EXPENSES		6,000.00
			<b>222026 Total</b>				(232,661.00)	155,908.07
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(112,204.00)	
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	62001	201	OTHER PROFESSIONAL		29,225.60
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,176.84
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	730	201	TRAVEL		21,789.00
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	732	201	SUPPLIES		8,200.00
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	734	201	SERVICES		500.00
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	736	201	OTHER EXPENSES		2,300.00
			<b>222027 Total</b>				(112,204.00)	71,191.44

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(222,344.00)	
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	62001	201	OTHER PROFESSIONAL		73,840.00
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,185.76
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	730	201	TRAVEL		30,262.00
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	732	201	SUPPLIES		5,300.00
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	734	201	SERVICES		5,700.00
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	736	201	OTHER EXPENSES		5,000.00
				<b>222028 Total</b>			(222,344.00)	143,287.76
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(242,630.00)	
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	62001	201	OTHER PROFESSIONAL		137,851.00
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		43,285.21
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	730	201	TRAVEL		57,996.00
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	732	201	SUPPLIES		12,100.00
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	734	201	SERVICES		5,400.00
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	736	201	OTHER EXPENSES		1,500.00
				<b>222029 Total</b>			(242,630.00)	258,132.21
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(268,308.00)	
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	62001	201	OTHER PROFESSIONAL		46,891.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	63000	201	NON-STUDENT PART-TIME WAGES		2,925.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	63200	201	GRADUATE ASSISTANT WAGES		3,164.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,723.77
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	69101	201	FRINGE BENEFIT POOL-NON-STD PT		223.76
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	730	201	TRAVEL		44,776.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	732	201	SUPPLIES		4,900.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	734	201	SERVICES		1,300.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	736	201	OTHER EXPENSES		3,800.00
				<b>222030 Total</b>			(268,308.00)	122,703.53
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(329,689.00)	
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	62001	201	OTHER PROFESSIONAL		126,976.00
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		39,870.46
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	730	201	TRAVEL		60,307.00
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	732	201	SUPPLIES		23,500.00
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	734	201	SERVICES		2,500.00
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	736	201	OTHER EXPENSES		4,000.00
				<b>222031 Total</b>			(329,689.00)	257,153.46
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(228,899.00)	
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	54310	201	TKT SALES & GATE RECEIPTS	13,000.00	
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	62001	201	OTHER PROFESSIONAL		167,772.00
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		52,680.42
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	730	201	TRAVEL		82,319.00
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	732	201	SUPPLIES		17,900.00
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	734	201	SERVICES		15,000.00
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	736	201	OTHER EXPENSES		4,100.00
				<b>222032 Total</b>			(215,899.00)	339,771.42
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL FACILITY EXPENSE-WOMEN	H02000	222033	734	201	SERVICES		4,000.00
				<b>222033 Total</b>			-	4,000.00



FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
INTERCOLLEGIATE ATHLETICS	ADVERTISING	H02000	222034	63200	201	GRADUATE ASSISTANT WAGES		8,000.00
INTERCOLLEGIATE ATHLETICS	ADVERTISING	H02000	222034	730	201	TRAVEL		1,000.00
INTERCOLLEGIATE ATHLETICS	ADVERTISING	H02000	222034	732	201	SUPPLIES		4,000.00
INTERCOLLEGIATE ATHLETICS	ADVERTISING	H02000	222034	734	201	SERVICES		7,500.00
INTERCOLLEGIATE ATHLETICS	ADVERTISING	H02000	222034	736	201	OTHER EXPENSES		63,000.00
			<b>222034 Total</b>				-	83,500.00
INTERCOLLEGIATE ATHLETICS	BASEBALL FACILITY EXPENSE-MEN	H02000	222035	736	201	OTHER EXPENSES		225,000.00
			<b>222035 Total</b>				-	225,000.00
INTERCOLLEGIATE ATHLETICS	ATH-AUXILIARY RECHARGE	H02000	222040	83000	201	INTERFUND TRANSFERS		10,000.00
			<b>222040 Total</b>				-	10,000.00
INTERCOLLEGIATE ATHLETICS	SOFTBALL FACILITY EXPENSE-WOMEN	H02000	222044	734	201	SERVICES		2,000.00
			<b>222044 Total</b>				-	2,000.00
INTERCOLLEGIATE ATHLETICS	ATH-ERP MAINTENANCE	H02000	222045	734	201	SERVICES		39,687.00
			<b>222045 Total</b>				-	39,687.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS WEB SITE	H02000	222046	54155	201	MSU ATHLETICS WEB SITE	11,000.00	
INTERCOLLEGIATE ATHLETICS	ATHLETICS WEB SITE	H02000	222046	734	201	SERVICES		15,000.00
			<b>222046 Total</b>				11,000.00	15,000.00
		<b>H02000 Total</b>					4,845,454.00	4,832,782.55

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
HAMMONS STUDENT CENTER	DEBT TRANSFERS	H02001	052010	81122	201	AUXILIARY 2005		438,468.00
			<b>052010 Total</b>				-	438,468.00
HAMMONS STUDENT CENTER	CAPITAL LEASE TRANSFERS	H02001	052011	81001	201	CAPITAL LEASE-PHASE III		17,882.00
			<b>052011 Total</b>				-	17,882.00
HAMMONS STUDENT CENTER	OPERATING TRANSFERS	H02001	052012	82009	201	HSC/PSC TO JKHPA-TICKETS		70,000.00
HAMMONS STUDENT CENTER	OPERATING TRANSFERS	H02001	052012	82018	201	PSC/HSC TO JQH ARENA-OPER		105,000.00
HAMMONS STUDENT CENTER	OPERATING TRANSFERS	H02001	052012	82200	201	OPERATING TO HSC/PSC-CAP		(218,782.00)
HAMMONS STUDENT CENTER	OPERATING TRANSFERS	H02001	052012	82204	201	ATHLETICS TO HSC/PSC-CAP		(104,572.00)
			<b>052012 Total</b>				-	(148,354.00)
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	51101	201	STUDENT FEES-EQUIP & FACILITIES	1,500,427.00	
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	54010	201	ARENA RENTAL-OUTSIDE GROUPS	15,000.00	
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	54145	201	MEMBERSHIPS	1,000.00	
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	58000	201	INVESTMENT INCOME	2,992.00	
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		58,111.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	62001	201	OTHER PROFESSIONAL		42,452.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	62002	201	TECHNICAL AND PARAPROFESSIONALS		31,901.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	62003	201	CLERICAL AND SECRETARIAL		29,892.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	62004	201	SKILLED CRAFTS		38,002.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	62005	201	SERVICE/MAINTENANCE		87,521.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	63000	201	NON-STUDENT PART-TIME WAGES		25,000.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	63100	201	STUDENT WAGES		190,000.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	63200	201	GRADUATE ASSISTANT WAGES		18,350.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	63300	201	OVERTIME WAGES		8,000.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	69010	201	WAIVER-GRADUATE		11,500.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		90,394.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	69101	201	FRINGE BENEFIT POOL-NON-STD PT		1,912.50
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	730	201	TRAVEL		3,000.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	732	201	SUPPLIES		85,900.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	734	201	SERVICES		61,473.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	736	201	OTHER EXPENSES		19,903.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	750	201	CAPITAL OUTLAY-NON PROJECTS		20,000.00
			<b>232000 Total</b>				1,519,419.00	823,311.50
HAMMONS STUDENT CENTER	HSC-ERP MAINTENANCE	H02001	232003	734	201	SERVICES		13,093.00
			<b>232003 Total</b>				-	13,093.00
HAMMONS STUDENT CENTER	HSC-UTILITIES	H02001	232004	720	201	UTILITIES		343,255.00
			<b>232004 Total</b>				-	343,255.00
HAMMONS STUDENT CENTER	HSC-UTILITY SYSTEM MAINT AGREEMENT	H02001	232005	734	201	SERVICES		8,680.00
			<b>232005 Total</b>				-	8,680.00
HAMMONS STUDENT CENTER	HSC-AUDITING	H02001	232006	734	201	SERVICES		14,266.00
			<b>232006 Total</b>				-	14,266.00
		<b>H02001 Total</b>					1,519,419.00	1,510,601.50

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
TRANSIT SYSTEM	DEBT TRANSFERS	H02003	052010	81122	201	AUXILIARY 2005		500,516.00
				<b>052010 Total</b>			-	500,516.00
TRANSIT SYSTEM	OPERATING TRANSFERS	H02003	052012	82003	201	JKHHPA TO TRANSIT-PARKING		(30,000.00)
TRANSIT SYSTEM	OPERATING TRANSFERS	H02003	052012	82005	201	RES LIFE TO TRANSIT-PARKING		(20,000.00)
TRANSIT SYSTEM	OPERATING TRANSFERS	H02003	052012	82008	201	ATHLETICS TO TRANSIT-PARKING		(42,500.00)
TRANSIT SYSTEM	OPERATING TRANSFERS	H02003	052012	82104	201	TRANSIT TO OPERATING-INDIRECT		69,114.00
				<b>052012 Total</b>			-	(23,386.00)
TRANSIT SYSTEM	PLANT TRANSFERS	H02003	052013	82702	201	TRANSIT TO TRANSIT-R&R		30,000.00
				<b>052013 Total</b>			-	30,000.00
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	51102	201	STUDENT FEES-AUXILIARY OPERATING	1,170,000.00	
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	58000	201	INVESTMENT INCOME	3,869.00	
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	63100	201	STUDENT WAGES		2,025.00
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	730	201	TRAVEL		200.00
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	732	201	SUPPLIES		3,000.00
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	734	201	SERVICES		1,015,000.00
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	750	201	CAPITAL OUTLAY-NON PROJECTS		3,000.00
				<b>242000 Total</b>			1,173,869.00	1,023,225.00
TRANSIT SYSTEM	PHYSICAL PLANT-PARKING LOTS	H02003	242002	62004	201	SKILLED CRAFTS		84,661.00
TRANSIT SYSTEM	PHYSICAL PLANT-PARKING LOTS	H02003	242002	63300	201	OVERTIME WAGES		2,000.00
TRANSIT SYSTEM	PHYSICAL PLANT-PARKING LOTS	H02003	242002	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,583.55
TRANSIT SYSTEM	PHYSICAL PLANT-PARKING LOTS	H02003	242002	730	201	TRAVEL		2,000.00
TRANSIT SYSTEM	PHYSICAL PLANT-PARKING LOTS	H02003	242002	734	201	SERVICES		35,000.00
				<b>242002 Total</b>			-	150,244.55
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	54185	201	PARKING FEES	1,350,000.00	
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	54205	201	PARKING FINES	350,000.00	
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	54215	201	PARKING METER REVENUE	200,000.00	
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	OTHER PROFESSIONAL		382,418.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	CLERICAL AND SECRETARIAL		92,367.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	62004	201	SKILLED CRAFTS		33,600.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	SERVICE/MAINTENANCE		234,219.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	63000	201	NON-STUDENT PART-TIME WAGES		50,000.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	63100	201	STUDENT WAGES		45,250.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	63300	201	OVERTIME WAGES		25,000.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	63400	201	SHIFT DIFFERENTIAL WAGES		10,500.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		233,177.65
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	69101	201	FRINGE BENEFIT POOL-NON-STDPT		3,825.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	730	201	TRAVEL		3,000.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	732	201	SUPPLIES		40,000.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	734	201	SERVICES		55,000.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	736	201	OTHER EXPENSES		5,000.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	750	201	CAPITAL OUTLAY-NON PROJECTS		3,000.00
				<b>242003 Total</b>			1,900,000.00	1,216,356.65

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
TRANSIT SYSTEM	STUDENT TICKET APPEALS BOARD	H02003	242005	62003	201	CLERICAL AND SECRETARIAL		27,919.00
TRANSIT SYSTEM	STUDENT TICKET APPEALS BOARD	H02003	242005	63000	201	NON-STUDENT PART-TIME WAGES		3,000.00
TRANSIT SYSTEM	STUDENT TICKET APPEALS BOARD	H02003	242005	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,766.57
TRANSIT SYSTEM	STUDENT TICKET APPEALS BOARD	H02003	242005	69101	201	FRINGE BENEFIT POOL-NON-STD PT		229.50
TRANSIT SYSTEM	STUDENT TICKET APPEALS BOARD	H02003	242005	734	201	SERVICES		600.00
TRANSIT SYSTEM	STUDENT TICKET APPEALS BOARD	H02003	242005	750	201	CAPITAL OUTLAY-NON PROJECTS		500.00
				<b>242005 Total</b>			-	41,015.07
TRANSIT SYSTEM	TRANS SYS-ERP MAINT	H02003	242006	734	201	SERVICES		15,907.00
				<b>242006 Total</b>			-	15,907.00
TRANSIT SYSTEM	TRANS SYS-UTILITIES	H02003	242007	720	201	UTILITIES		106,363.00
				<b>242007 Total</b>			-	106,363.00
		<b>H02003 Total</b>					3,073,869.00	3,060,241.27

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
BOOKSTORE	CAPITAL LEASE TRANSFERS	H02004	052011	81001	201	CAPITAL LEASE-PHASE III		12,622.00
			<b>052011 Total</b>				-	12,622.00
BOOKSTORE	OPERATING TRANSFERS	H02004	052012	82014	201	BOOKSTORE TO OPERATING-BUDGET SUPPL		300,000.00
BOOKSTORE	OPERATING TRANSFERS	H02004	052012	82100	201	BOOKSTORE TO OPERATING-INDIRECT		916,304.00
BOOKSTORE	OPERATING TRANSFERS	H02004	052012	82205	201	ATHLETICS TO BOOKSTORE-CAP		(50,000.00)
			<b>052012 Total</b>				-	1,166,304.00
BOOKSTORE	BOOKSTORE	H02004	182000	54275	201	SALES-TAXABLE	12,600,000.00	
BOOKSTORE	BOOKSTORE	H02004	182000	54900	201	COST OF SALES	(9,450,000.00)	
BOOKSTORE	BOOKSTORE	H02004	182000	54910	201	FREIGHT CHARGES	(50,000.00)	
BOOKSTORE	BOOKSTORE	H02004	182000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		57,648.00
BOOKSTORE	BOOKSTORE	H02004	182000	62001	201	OTHER PROFESSIONAL		95,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	62002	201	TECHNICAL AND PARAPROFESSIONALS		26,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	62003	201	CLERICAL AND SECRETARIAL		342,145.00
BOOKSTORE	BOOKSTORE	H02004	182000	63000	201	NON-STUDENT PART-TIME WAGES		60,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	63100	201	STUDENT WAGES		450,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	63300	201	OVERTIME WAGES		12,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		163,528.99
BOOKSTORE	BOOKSTORE	H02004	182000	69101	201	FRINGE BENEFIT POOL-NON-STDPT		4,590.00
BOOKSTORE	BOOKSTORE	H02004	182000	730	201	TRAVEL		10,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	732	201	SUPPLIES		174,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	734	201	SERVICES		155,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	736	201	OTHER EXPENSES		80,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	740	201	BAD DEBT EXPENSE		65,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	750	201	CAPITAL OUTLAY-NON PROJECTS		25,000.00
			<b>182000 Total</b>				3,100,000.00	1,719,911.99
BOOKSTORE	BKSTR-ENROLLMENT MANAGEMENT & SVCS	H02004	182004	62001	201	OTHER PROFESSIONAL		60,714.02
BOOKSTORE	BKSTR-ENROLLMENT MANAGEMENT & SVCS	H02004	182004	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,064.20
			<b>182004 Total</b>				-	79,778.22
BOOKSTORE	BKSTR-ERP MAINTENANCE	H02004	182005	732	201	SUPPLIES		32,240.00
			<b>182005 Total</b>				-	32,240.00
BOOKSTORE	BKSTR-UTILITIES	H02004	182006	720	201	UTILITIES		29,876.00
			<b>182006 Total</b>				-	29,876.00
BOOKSTORE	BKSTR-UTILITY SYSTEM MAINT AGR	H02004	182007	734	201	SERVICES		1,071.00
			<b>182007 Total</b>				-	1,071.00
			<b>H02004 Total</b>				3,100,000.00	3,041,803.21

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
TAYLOR HEALTH & WELLNESS CTR	OPERATING TRANSFERS	H02005	052012	82103	201	THC TO OPERATING-INDIRECT		207,606.00
			<b>052012 Total</b>				-	207,606.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	51102	201	STUDENT FEES-AUXILIARY OPERATING	1,860,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	54050	201	CLINIC	650,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	54175	201	OTHER INCOME-NON TAXABLE	80,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	54345	201	WELLNESS CHARGES	40,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	54905	201	MATERIALS FOR RESALE	(50,000.00)	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		88,248.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	OTHER PROFESSIONAL		1,302,918.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	TECHNICAL AND PARAPROFESSIONALS		384,813.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	CLERICAL AND SECRETARIAL		169,949.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	63000	201	NON-STUDENT PART-TIME WAGES		200,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	63100	201	STUDENT WAGES		80,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	63200	201	GRADUATE ASSISTANT WAGES		11,880.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	63300	201	OVERTIME WAGES		10,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		611,021.36
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	69101	201	FRINGE BENEFIT POOL-NON-STD PT		15,300.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	730	201	TRAVEL		10,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	732	201	SUPPLIES		85,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	734	201	SERVICES		100,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	750	201	CAPITAL OUTLAY-NON PROJECTS		20,000.00
			<b>212000 Total</b>				2,580,000.00	3,089,129.36
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH CENTER-HEALTH ED	H02005	212001	63100	201	STUDENT WAGES		2,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH CENTER-HEALTH ED	H02005	212001	730	201	TRAVEL		1,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH CENTER-HEALTH ED	H02005	212001	732	201	SUPPLIES		2,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH CENTER-HEALTH ED	H02005	212001	734	201	SERVICES		4,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH CENTER-HEALTH ED	H02005	212001	736	201	OTHER EXPENSES		1,000.00
			<b>212001 Total</b>				-	10,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH CENTER-ERP MAINT	H02005	212002	734	201	SERVICES		17,940.00
			<b>212002 Total</b>				-	17,940.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-LABORATORY	H02005	212003	54125	201	LAB	416,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-LABORATORY	H02005	212003	732	201	SUPPLIES		55,000.00
			<b>212003 Total</b>				416,000.00	55,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-X-RAY	H02005	212004	54350	201	X-RAY	113,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-X-RAY	H02005	212004	732	201	SUPPLIES		30,000.00
			<b>212004 Total</b>				113,000.00	30,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-PHARMACY	H02005	212005	54230	201	PHARMACY	1,704,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-PHARMACY	H02005	212005	54275	201	SALES-TAXABLE	30,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-PHARMACY	H02005	212005	54905	201	MATERIALS FOR RESALE	(1,350,000.00)	
			<b>212005 Total</b>				384,000.00	-
			<b>H02005 Total</b>				3,493,000.00	3,409,675.36

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
RESIDENCE LIFE	DEBT TRANSFERS	H02007	052010	81120	201	AUXILIARY 1988		185,594.00
RESIDENCE LIFE	DEBT TRANSFERS	H02007	052010	81121	201	AUXILIARY 2002		1,493,520.00
RESIDENCE LIFE	DEBT TRANSFERS	H02007	052010	81122	201	AUXILIARY 2005		686,100.00
RESIDENCE LIFE	DEBT TRANSFERS	H02007	052010	81126	201	AUXILIARY 2010		295,610.00
				<b>052010 Total</b>			-	2,660,824.00
RESIDENCE LIFE	CAPITAL LEASE TRANSFERS	H02007	052011	81001	201	CAPITAL LEASE-PHASE III		295,575.00
				<b>052011 Total</b>			-	295,575.00
RESIDENCE LIFE	OPERATING TRANSFERS	H02007	052012	82004	201	RES LIFE TO OPERATING-VENDING		10,000.00
RESIDENCE LIFE	OPERATING TRANSFERS	H02007	052012	82005	201	RES LIFE TO TRANSIT-PARKING		20,000.00
RESIDENCE LIFE	OPERATING TRANSFERS	H02007	052012	82101	201	RES LIFE TO OPERATING-INDIRECT		1,397,506.00
RESIDENCE LIFE	OPERATING TRANSFERS	H02007	052012	82201	201	RES LIFE TO PSU-CAP		257,435.00
				<b>052012 Total</b>			-	1,684,941.00
RESIDENCE LIFE	PLANT TRANSFERS	H02007	052013	82700	201	RES LIFE TO RES HALL-R&R		2,014,434.00
RESIDENCE LIFE	PLANT TRANSFERS	H02007	052013	82701	201	RES LIFE TO FOOD SERVICE-R&R		28,781.00
				<b>052013 Total</b>			-	2,043,215.00
RESIDENCE LIFE	BEAR FARE	H02007	192000	54020	201	BEAR FARE REVENUE	375,000.00	
RESIDENCE LIFE	BEAR FARE	H02007	192000	734	201	SERVICES		360,000.00
				<b>192000 Total</b>			375,000.00	360,000.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	54100	201	FORFEITURES	8,550.00	
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	54255	201	RESIDENCE HALL RENTAL	3,301,087.00	
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	62001	201	OTHER PROFESSIONAL		30,500.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	62003	201	CLERICAL AND SECRETARIAL		36,366.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	63000	201	NON-STUDENT PART-TIME WAGES		3,000.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	63200	201	GRADUATE ASSISTANT WAGES		26,737.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	63400	201	SHIFT DIFFERENTIAL WAGES		936.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,995.92
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	69101	201	FRINGE BENEFIT POOL-NON-STD PT		229.50
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	730	201	TRAVEL		1,500.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	732	201	SUPPLIES		23,000.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	734	201	SERVICES		40,000.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	736	201	OTHER EXPENSES		8,000.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	750	201	CAPITAL OUTLAY-NON PROJECTS		38,000.00
				<b>192001 Total</b>			3,310,137.00	229,264.42
RESIDENCE LIFE	DOGWOOD APARTMENTS	H02007	192002	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	DOGWOOD APARTMENTS	H02007	192002	54255	201	RESIDENCE HALL RENTAL	223,230.00	
RESIDENCE LIFE	DOGWOOD APARTMENTS	H02007	192002	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	DOGWOOD APARTMENTS	H02007	192002	730	201	TRAVEL		250.00
RESIDENCE LIFE	DOGWOOD APARTMENTS	H02007	192002	734	201	SERVICES		5,000.00
RESIDENCE LIFE	DOGWOOD APARTMENTS	H02007	192002	750	201	CAPITAL OUTLAY-NON PROJECTS		1,500.00
				<b>192002 Total</b>			223,730.00	20,118.00
RESIDENCE LIFE	FOOD SERVICE	H02007	192003	54025	201	BOARD	5,920,813.00	
RESIDENCE LIFE	FOOD SERVICE	H02007	192003	730	201	TRAVEL		1,500.00
RESIDENCE LIFE	FOOD SERVICE	H02007	192003	732	201	SUPPLIES		20,000.00
RESIDENCE LIFE	FOOD SERVICE	H02007	192003	734	201	SERVICES		5,009,780.00
RESIDENCE LIFE	FOOD SERVICE	H02007	192003	736	201	OTHER EXPENSES		18,000.00
RESIDENCE LIFE	FOOD SERVICE	H02007	192003	750	201	CAPITAL OUTLAY-NON PROJECTS		20,000.00
				<b>192003 Total</b>			5,920,813.00	5,069,280.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	54100	201	FORFEITURES	8,550.00	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	54255	201	RESIDENCE HALL RENTAL	3,112,618.00	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	62001	201	OTHER PROFESSIONAL		30,500.00
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	62003	201	CLERICAL AND SECRETARIAL		39,192.00
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	63000	201	NON-STUDENT PART-TIME WAGES		1,500.00
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	63200	201	GRADUATE ASSISTANT WAGES		26,737.00
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	63400	201	SHIFT DIFFERENTIAL WAGES		1,248.00
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,883.28
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		114.75
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	730	201	TRAVEL		1,000.00
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	732	201	SUPPLIES		20,000.00
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	734	201	SERVICES		40,000.00
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	736	201	OTHER EXPENSES		1,000.00
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	750	201	CAPITAL OUTLAY-NON PROJECTS		10,000.00
			<b>192004 Total</b>				3,121,668.00	193,175.03
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	54100	201	FORFEITURES	8,550.00	
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	54255	201	RESIDENCE HALL RENTAL	3,164,248.00	
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	62001	201	OTHER PROFESSIONAL		30,500.00
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	62003	201	CLERICAL AND SECRETARIAL		40,854.00
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	63000	201	NON-STUDENT PART-TIME WAGES		2,000.00
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,405.15
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		153.00
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	730	201	TRAVEL		1,000.00
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	732	201	SUPPLIES		10,000.00
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	734	201	SERVICES		25,000.00
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	736	201	OTHER EXPENSES		5,000.00
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	750	201	CAPITAL OUTLAY-NON PROJECTS		19,410.00
			<b>192005 Total</b>				3,173,298.00	169,690.15
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	54100	201	FORFEITURES	8,550.00	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	54175	201	OTHER INCOME-NON TAXABLE	43,384.00	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	54255	201	RESIDENCE HALL RENTAL	3,110,174.00	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	62001	201	OTHER PROFESSIONAL		30,500.00
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	62003	201	CLERICAL AND SECRETARIAL		44,015.00
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	63000	201	NON-STUDENT PART-TIME WAGES		5,000.00
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	63400	201	SHIFT DIFFERENTIAL WAGES		1,248.00
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,397.71
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		382.50
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	730	201	TRAVEL		1,000.00
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	732	201	SUPPLIES		15,000.00
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	734	201	SERVICES		25,000.00
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	736	201	OTHER EXPENSES		9,399.00
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	750	201	CAPITAL OUTLAY-NON PROJECTS		2,000.00
			<b>192006 Total</b>				3,162,608.00	170,310.21



FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	54100	201	FORFEITURES	8,550.00	
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	54185	201	PARKING FEES	3,000.00	
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	54255	201	RESIDENCE HALL RENTAL	703,481.00	
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	62001	201	OTHER PROFESSIONAL		30,500.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	62003	201	CLERICAL AND SECRETARIAL		36,416.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	63000	201	NON-STUDENT PART-TIME WAGES		4,000.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	63400	201	SHIFT DIFFERENTIAL WAGES		936.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,011.62
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		306.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	730	201	TRAVEL		1,000.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	732	201	SUPPLIES		2,300.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	734	201	SERVICES		20,000.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	736	201	OTHER EXPENSES		1,000.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	750	201	CAPITAL OUTLAY-NON PROJECTS		12,000.00
				<b>192007 Total</b>			715,531.00	142,837.62
RESIDENCE LIFE	RHA PROGRAMMING	H02007	192008	54270	201	RHA PROGRAMMING	95,376.00	
RESIDENCE LIFE	RHA PROGRAMMING	H02007	192008	736	201	OTHER EXPENSES		95,376.00
				<b>192008 Total</b>			95,376.00	95,376.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	54255	201	RESIDENCE HALL RENTAL	606,022.00	
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	62001	201	OTHER PROFESSIONAL		30,500.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	62003	201	CLERICAL AND SECRETARIAL		35,484.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	63000	201	NON-STUDENT PART-TIME WAGES		6,143.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	63300	201	OVERTIME WAGES		11.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	63400	201	SHIFT DIFFERENTIAL WAGES		936.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,718.98
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		469.94
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	730	201	TRAVEL		150.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	732	201	SUPPLIES		16,000.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	734	201	SERVICES		36,000.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	736	201	OTHER EXPENSES		1,600.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	750	201	CAPITAL OUTLAY-NON PROJECTS		6,000.00
				<b>192009 Total</b>			606,522.00	154,012.92

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	54100	201	FORFEITURES	8,550.00	
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	54115	201	GARAGE RENTAL	2,900.00	
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	54255	201	RESIDENCE HALL RENTAL	848,427.00	
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	62001	201	OTHER PROFESSIONAL		30,500.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	62003	201	CLERICAL AND SECRETARIAL		41,369.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	63000	201	NON-STUDENT PART-TIME WAGES		1,000.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	63400	201	SHIFT DIFFERENTIAL WAGES		1,248.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,566.87
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		76.50
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	730	201	TRAVEL		700.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	732	201	SUPPLIES		11,250.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	734	201	SERVICES		9,000.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	736	201	OTHER EXPENSES		4,500.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	750	201	CAPITAL OUTLAY-NON PROJECTS		17,000.00
				<b>192010 Total</b>			860,377.00	152,578.37
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	54100	201	FORFEITURES	8,550.00	
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	54255	201	RESIDENCE HALL RENTAL	2,091,970.00	
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	62001	201	OTHER PROFESSIONAL		30,500.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	62003	201	CLERICAL AND SECRETARIAL		40,671.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	63000	201	NON-STUDENT PART-TIME WAGES		12,750.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	63400	201	SHIFT DIFFERENTIAL WAGES		936.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,347.69
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		975.38
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	730	201	TRAVEL		3,000.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	732	201	SUPPLIES		14,000.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	734	201	SERVICES		35,000.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	736	201	OTHER EXPENSES		1,000.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	750	201	CAPITAL OUTLAY-NON PROJECTS		18,750.00
				<b>192011 Total</b>			2,101,020.00	193,298.07
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	54100	201	FORFEITURES	8,550.00	
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	54255	201	RESIDENCE HALL RENTAL	1,581,546.00	
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	62001	201	OTHER PROFESSIONAL		30,500.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	62003	201	CLERICAL AND SECRETARIAL		32,953.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	63000	201	NON-STUDENT PART-TIME WAGES		5,000.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	63400	201	SHIFT DIFFERENTIAL WAGES		1,872.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,924.24
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		382.50
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	730	201	TRAVEL		800.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	732	201	SUPPLIES		15,000.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	734	201	SERVICES		25,000.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	736	201	OTHER EXPENSES		1,000.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	750	201	CAPITAL OUTLAY-NON PROJECTS		4,000.00
				<b>192012 Total</b>			1,590,596.00	149,799.74

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
RESIDENCE LIFE	RES LIFE APPLIANCES	H02007	192013	750	201	CAPITAL OUTLAY-NON PROJECTS		35,000.00
				<b>192013 Total</b>			-	35,000.00
RESIDENCE LIFE	RES LIFE LATE NIGHT PROGRAM	H02007	192014	736	201	OTHER EXPENSES		10,000.00
				<b>192014 Total</b>			-	10,000.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	62002	201	TECHNICAL AND PARAPROFESSIONALS		78,256.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	63100	201	STUDENT WAGES		50,000.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		24,572.38
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	730	201	TRAVEL		3,500.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	732	201	SUPPLIES		35,000.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	734	201	SERVICES		10,000.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	736	201	OTHER EXPENSES		5,000.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	750	201	CAPITAL OUTLAY-NON PROJECTS		30,000.00
				<b>192015 Total</b>			-	249,696.38
RESIDENCE LIFE	RES LIFE STUDENT EMPLOYMENT	H02007	192016	63100	201	STUDENT WAGES		300,000.00
				<b>192016 Total</b>			-	300,000.00
RESIDENCE LIFE	RES LIFE TELECOM SYSTEM	H02007	192017	734	201	SERVICES		250,000.00
				<b>192017 Total</b>			-	250,000.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(748,212.00)	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	54075	201	CONTRACT VENDING COMMISSION-PEPSI	106,000.00	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	54275	201	SALES-TAXABLE	245,652.00	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	54315	201	TRASH DISPOSAL REIMBURSEMENT	16,830.00	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	54325	201	UTILITY/SALARY REIMBURSE	156,802.50	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	55005	201	FINANCE CHARGE INCOME	214,026.00	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	58000	201	INVESTMENT INCOME	87,241.00	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		130,824.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	62001	201	OTHER PROFESSIONAL		419,088.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	62003	201	CLERICAL AND SECRETARIAL		197,918.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	63000	201	NON-STUDENT PART-TIME WAGES		6,700.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	63100	201	STUDENT WAGES		22,000.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	63300	201	OVERTIME WAGES		300.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		234,818.61
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		512.55
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	730	201	TRAVEL		13,000.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	732	201	SUPPLIES		50,000.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	734	201	SERVICES		650,000.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	736	201	OTHER EXPENSES		5,000.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	740	201	BAD DEBT EXPENSE		69,484.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	750	201	CAPITAL OUTLAY-NON PROJECTS		6,500.00
				<b>192018 Total</b>			78,339.50	1,819,513.16
RESIDENCE LIFE	RES LIFE AUDIT FEE	H02007	192019	734	201	SERVICES		39,062.00
				<b>192019 Total</b>			-	39,062.00
RESIDENCE LIFE	RES LIFE CABLE TV SERVICES	H02007	192020	736	201	OTHER EXPENSES		408,989.00
				<b>192020 Total</b>			-	408,989.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
RESIDENCE LIFE	RES LIFE CAMPS-CONFERENCES	H02007	192021	54035	201	CAMPS/CONFERENCES-NON TAXABLE	288,158.00	
RESIDENCE LIFE	RES LIFE CAMPS-CONFERENCES	H02007	192021	54040	201	CAMPS/CONFERENCES-TAXABLE	175,500.00	
RESIDENCE LIFE	RES LIFE CAMPS-CONFERENCES	H02007	192021	63100	201	STUDENT WAGES		24,720.00
RESIDENCE LIFE	RES LIFE CAMPS-CONFERENCES	H02007	192021	736	201	OTHER EXPENSES		12,000.00
				<b>192021 Total</b>			463,658.00	36,720.00
RESIDENCE LIFE	RES LIFE CONTRACT SERVICES	H02007	192023	734	201	SERVICES		285,000.00
				<b>192023 Total</b>			-	285,000.00
RESIDENCE LIFE	RES LIFE INSURANCE	H02007	192025	736	201	OTHER EXPENSES		91,344.00
				<b>192025 Total</b>			-	91,344.00
RESIDENCE LIFE	RES LIFE TRAINING-DEVELOPMENT	H02007	192026	730	201	TRAVEL		20,000.00
RESIDENCE LIFE	RES LIFE TRAINING-DEVELOPMENT	H02007	192026	732	201	SUPPLIES		15,000.00
RESIDENCE LIFE	RES LIFE TRAINING-DEVELOPMENT	H02007	192026	734	201	SERVICES		40,000.00
RESIDENCE LIFE	RES LIFE TRAINING-DEVELOPMENT	H02007	192026	750	201	CAPITAL OUTLAY-NON PROJECTS		9,656.00
				<b>192026 Total</b>			-	84,656.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	54335	201	VENDOR MAINT REVENUE	50,000.00	
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	62001	201	OTHER PROFESSIONAL		67,929.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	62003	201	CLERICAL AND SECRETARIAL		22,505.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	62005	201	SERVICE/MAINTENANCE		1,000,391.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	63000	201	NON-STUDENT PART-TIME WAGES		40,500.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	63100	201	STUDENT WAGES		65,000.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	63300	201	OVERTIME WAGES		35,000.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	63400	201	SHIFT DIFFERENTIAL WAGES		4,680.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		342,519.04
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	69101	201	FRINGE BENEFIT POOL-NON-STD PT		3,098.25
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	730	201	TRAVEL		13,000.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	732	201	SUPPLIES		95,000.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	734	201	SERVICES		90,000.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	736	201	OTHER EXPENSES		20,000.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	750	201	CAPITAL OUTLAY-NON PROJECTS		54,750.00
				<b>192027 Total</b>			50,000.00	1,867,740.29
RESIDENCE LIFE	RES LIFE VP AIS CUSTODIAL SVCS TRF	H02007	192028	83000	201	INTERFUND TRANSFERS		10,000.00
				<b>192028 Total</b>			-	10,000.00
RESIDENCE LIFE	RES LIFE GROUNDS	H02007	192029	62005	201	SERVICE/MAINTENANCE		27,368.00
RESIDENCE LIFE	RES LIFE GROUNDS	H02007	192029	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,593.55
RESIDENCE LIFE	RES LIFE GROUNDS	H02007	192029	732	201	SUPPLIES		6,000.00
RESIDENCE LIFE	RES LIFE GROUNDS	H02007	192029	734	201	SERVICES		45,000.00
				<b>192029 Total</b>			-	86,961.55
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	SKILLED CRAFTS		599,446.00
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	63100	201	STUDENT WAGES		15,200.00
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	63300	201	OVERTIME WAGES		10,600.00
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		188,226.02
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	730	201	TRAVEL		1,000.00
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	732	201	SUPPLIES		10,000.00
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	734	201	SERVICES		235,000.00
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	750	201	CAPITAL OUTLAY-NON PROJECTS		20,000.00
				<b>192030 Total</b>			-	1,079,472.02

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
RESIDENCE LIFE	RES LIFE REFURBISHING	H02007	192031	63000	201	NON-STUDENT PART-TIME WAGES		500.00
RESIDENCE LIFE	RES LIFE REFURBISHING	H02007	192031	63100	201	STUDENT WAGES		25,000.00
RESIDENCE LIFE	RES LIFE REFURBISHING	H02007	192031	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		38.25
RESIDENCE LIFE	RES LIFE REFURBISHING	H02007	192031	732	201	SUPPLIES		40,500.00
RESIDENCE LIFE	RES LIFE REFURBISHING	H02007	192031	734	201	SERVICES		34,000.00
				<b>192031 Total</b>			-	100,038.25
RESIDENCE LIFE	RES LIFE UTILITIES	H02007	192032	720	201	UTILITIES		1,702,977.00
				<b>192032 Total</b>			-	1,702,977.00
RESIDENCE LIFE	RES LIFE UTILITY SYSTEM MAINT AGR	H02007	192033	734	201	SERVICES		91,052.00
				<b>192033 Total</b>			-	91,052.00
RESIDENCE LIFE	RES LIFE ERP MAINTENANCE	H02007	192034	732	201	SUPPLIES		51,583.00
				<b>192034 Total</b>			-	51,583.00
RESIDENCE LIFE	RES LIFE SUBSTATION	H02007	192035	734	201	SERVICES		164,755.00
				<b>192035 Total</b>			-	164,755.00
				<b>H02007 Total</b>			25,848,673.50	22,548,855.18

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
PLASTER STUDENT UNION	DEBT TRANSFERS	H02008	052010	81122	201	AUXILIARY 2005		543,250.00
			<b>052010 Total</b>				-	543,250.00
PLASTER STUDENT UNION	CAPITAL LEASE TRANSFERS	H02008	052011	81001	201	CAPITAL LEASE-PHASE III		126,224.00
			<b>052011 Total</b>				-	126,224.00
PLASTER STUDENT UNION	OPERATING TRANSFERS	H02008	052012	82102	201	PSU TO OPERATING-INDIRECT		170,779.00
PLASTER STUDENT UNION	OPERATING TRANSFERS	H02008	052012	82201	201	RES LIFE TO PSU-CAP		(257,435.00)
			<b>052012 Total</b>				-	(86,656.00)
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	51101	201	STUDENT FEES-EQUIP & FACILITIES	744,000.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	51102	201	STUDENT FEES-AUXILIARY OPERATING	809,000.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	54095	201	FOOD COURT REVENUE	230,000.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	54260	201	RETAIL VENDOR REVENUE	115,000.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	54280	201	SALES-NON TAXABLE	107,000.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	54325	201	UTILITY/SALARY REIMBURSE	60,176.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	54335	201	VENDOR MAINT REVENUE	30,000.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		71,160.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	62001	201	OTHER PROFESSIONAL		68,723.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	62003	201	CLERICAL AND SECRETARIAL		30,326.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	62004	201	SKILLED CRAFTS		26,538.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	63100	201	STUDENT WAGES		100,000.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	63200	201	GRADUATE ASSISTANT WAGES		16,600.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	63300	201	OVERTIME WAGES		1,000.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		61,778.55
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	730	201	TRAVEL		7,000.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	732	201	SUPPLIES		22,500.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	734	201	SERVICES		124,500.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	736	201	OTHER EXPENSES		10,000.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	750	201	CAPITAL OUTLAY-NON PROJECTS		25,000.00
			<b>202000 Total</b>				2,095,176.00	565,125.55
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	54070	201	CONFERENCE SERVICES REV	168,000.00	
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	62001	201	OTHER PROFESSIONAL		33,895.00
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	62003	201	CLERICAL AND SECRETARIAL		55,266.00
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	63100	201	STUDENT WAGES		7,000.00
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		27,996.56
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	730	201	TRAVEL		1,700.00
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	732	201	SUPPLIES		4,300.00
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	734	201	SERVICES		10,000.00
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	736	201	OTHER EXPENSES		450.00
			<b>202001 Total</b>				168,000.00	140,607.56
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	51200	201	SUPPLEMENTAL COURSE FEES	8,300.00	
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	54105	201	GAME ROOM REVENUE	16,000.00	
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	54110	201	GAMES CTR PARTY REVENUE	14,000.00	
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	62004	201	SKILLED CRAFTS		8,846.00
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	63100	201	STUDENT WAGES		28,000.00
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		2,777.64
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	732	201	SUPPLIES		7,000.00
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	734	201	SERVICES		500.00
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	736	201	OTHER EXPENSES		650.00
			<b>202003 Total</b>				38,300.00	47,773.64

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	62001	201	OTHER PROFESSIONAL		33,744.00
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	63100	201	STUDENT WAGES		2,500.00
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	63200	201	GRADUATE ASSISTANT WAGES		8,300.00
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		10,595.62
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	730	201	TRAVEL		1,600.00
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	732	201	SUPPLIES		1,500.00
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	734	201	SERVICES		5,000.00
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	736	201	OTHER EXPENSES		700.00
			<b>202004 Total</b>				-	63,939.62
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	51100	201	STUDENT FEES-STUDENT INITIATIVES	88,250.00	
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	54295	201	STUDENT ACTIVITIES ADM REV	46,000.00	
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	OTHER PROFESSIONAL		128,460.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	62003	201	CLERICAL AND SECRETARIAL		27,820.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	63100	201	STUDENT WAGES		13,000.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	63200	201	GRADUATE ASSISTANT WAGES		40,000.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		49,071.92
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	730	201	TRAVEL		4,500.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	732	201	SUPPLIES		12,000.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	734	201	SERVICES		18,000.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	736	201	OTHER EXPENSES		10,000.00
			<b>202005 Total</b>				134,250.00	302,851.92
PLASTER STUDENT UNION	PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	SERVICE/MAINTENANCE		214,233.65
PLASTER STUDENT UNION	PSU-CUSTODIAL SERVICES	H02008	202006	63300	201	OVERTIME WAGES		3,000.00
PLASTER STUDENT UNION	PSU-CUSTODIAL SERVICES	H02008	202006	63400	201	SHIFT DIFFERENTIAL WAGES		5,700.00
PLASTER STUDENT UNION	PSU-CUSTODIAL SERVICES	H02008	202006	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		67,269.36
PLASTER STUDENT UNION	PSU-CUSTODIAL SERVICES	H02008	202006	732	201	SUPPLIES		18,000.00
PLASTER STUDENT UNION	PSU-CUSTODIAL SERVICES	H02008	202006	734	201	SERVICES		15,000.00
			<b>202006 Total</b>				-	323,203.01
PLASTER STUDENT UNION	PSU-ERP MAINTENANCE	H02008	202008	732	201	SUPPLIES		12,194.00
			<b>202008 Total</b>				-	12,194.00
PLASTER STUDENT UNION	PSU-UTILITIES	H02008	202009	720	201	UTILITIES		282,033.00
			<b>202009 Total</b>				-	282,033.00
PLASTER STUDENT UNION	PSU-UTILITY SYSTEM MAINT AGREMENT	H02008	202010	734	201	SERVICES		18,437.00
			<b>202010 Total</b>				-	18,437.00
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	54180	201	OUTDOOR ADVENTURES REVENUE	32,000.00	
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	62001	201	OTHER PROFESSIONAL		10,220.40
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	63100	201	STUDENT WAGES		9,100.00
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		3,209.21
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	730	201	TRAVEL		500.00
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	732	201	SUPPLIES		1,600.00
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	734	201	SERVICES		30,000.00
			<b>202011 Total</b>				32,000.00	54,629.61
			<b>H02008 Total</b>				2,467,726.00	2,393,612.91

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
UNIVERSITY REC CENTER	DEBT TRANSFERS	H02009	052010	81126	201	AUXILIARY 2010		603,824.00
				<b>052010 Total</b>			-	603,824.00
UNIVERSITY REC CENTER	PLANT TRANSFERS	H02009	052013	82206	201	UNIV REC CTR TO UNIV REC CTR PR-CAP		881,236.00
				<b>052013 Total</b>			-	881,236.00
UNIVERSITY REC CENTER	UNIVERSITY RECREATION CENTER	H02009	272000	51100	201	STUDENT FEES-STUDENT INITIATIVES	1,600,000.00	
UNIVERSITY REC CENTER	UNIVERSITY RECREATION CENTER	H02009	272000	62001	201	OTHER PROFESSIONAL		50,668.00
UNIVERSITY REC CENTER	UNIVERSITY RECREATION CENTER	H02009	272000	62004	201	SKILLED CRAFTS		33,000.00
UNIVERSITY REC CENTER	UNIVERSITY RECREATION CENTER	H02009	272000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,271.76
UNIVERSITY REC CENTER	UNIVERSITY RECREATION CENTER	H02009	272000	730	201	TRAVEL		5,000.00
				<b>272000 Total</b>			1,600,000.00	114,939.76
		<b>H02009 Total</b>					1,600,000.00	1,599,999.76



FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
PLASTER SPORTS COMPLEX	DEBT TRANSFERS	H02010	052010	81122	201	AUXILIARY 2005		153,896.00
			<b>052010 Total</b>				-	153,896.00
PLASTER SPORTS COMPLEX	OPERATING TRANSFERS	H02010	052012	82018	201	PSC/HSC TO JQH ARENA-OPER		35,000.00
			<b>052012 Total</b>				-	35,000.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	51101	201	STUDENT FEES-EQUIP & FACILITIES	303,942.00	
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	54250	201	RENT INCOME-SKYBOXES	100,000.00	
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	62003	201	CLERICAL AND SECRETARIAL		30,302.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	62005	201	SERVICE/MAINTENANCE		26,134.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	63000	201	NON-STUDENT PART-TIME WAGES		2,000.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	63100	201	STUDENT WAGES		56,175.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	63300	201	OVERTIME WAGES		1,000.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,720.91
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		153.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	732	201	SUPPLIES		5,314.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	734	201	SERVICES		51,032.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	736	201	OTHER EXPENSES		20,000.00
			<b>332000 Total</b>				403,942.00	209,830.91
		<b>H02010 Total</b>					403,942.00	398,726.91

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
JQH ARENA	DEBT TRANSFERS	H02011	052010	81124	201	AUXILIARY 2007-TAX		4,074,494.00
				<b>052010 Total</b>			-	4,074,494.00
JQH ARENA	OPERATING TRANSFERS	H02011	052012	82012	201	ATHLETICS TO JQH ARENA-OPER		(275,340.00)
JQH ARENA	OPERATING TRANSFERS	H02011	052012	82017	201	ATHLETICS TO JQH ARENA-DEBT SERVICE		(2,055,156.00)
JQH ARENA	OPERATING TRANSFERS	H02011	052012	82018	201	PSC/HSC TO JQH ARENA-OPER		(140,000.00)
				<b>052012 Total</b>			-	(2,470,496.00)
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	51101	201	STUDENT FEES-EQUIP & FACILITIES	90,000.00	
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	54010	201	ARENA RENTAL-OUTSIDE GROUPS	140,000.00	
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	54065	201	CONCESSIONS SALES	50,000.00	
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	57004	201	JQH ARENA GIFTS	1,937,014.00	
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		45,488.50
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	62001	201	OTHER PROFESSIONAL		23,660.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	62004	201	SKILLED CRAFTS		73,738.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	62005	201	SERVICE/MAINTENANCE		50,348.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	63000	201	NON-STUDENT PART-TIME WAGES		10,000.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	63100	201	STUDENT WAGES		15,000.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	63200	201	GRADUATE ASSISTANT WAGES		19,175.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	63300	201	OVERTIME WAGES		8,000.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	69010	201	WAIVER-GRADUATE		5,700.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		60,675.63
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	69101	201	FRINGE BENEFIT POOL-NON-STD PT		765.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	732	201	SUPPLIES		66,901.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	734	201	SERVICES		30,350.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	736	201	OTHER EXPENSES		2,000.00
				<b>342000 Total</b>			2,217,014.00	411,801.13
JQH ARENA	JQH ARENA-UTILITIES	H02011	342004	720	201	UTILITIES		196,575.00
				<b>342004 Total</b>			-	196,575.00
				<b>H02011 Total</b>			2,217,014.00	2,212,374.13

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54030	201	BOOK RENTAL FEES	7,800.00	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54060	201	COMMISSIONS	3,200.00	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54275	201	SALES-TAXABLE	1,053,420.00	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54280	201	SALES-NON TAXABLE	47,000.00	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54900	201	COST OF SALES	(744,562.00)	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54910	201	FREIGHT CHARGES	(21,000.00)	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54920	201	DISCOUNTS	(15,233.00)	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	58000	201	INVESTMENT INCOME	1,500.00	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	62001	201	OTHER PROFESSIONAL		33,753.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	62003	201	CLERICAL AND SECRETARIAL		46,500.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	62005	201	SERVICE/MAINTENANCE		6,077.75
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	63000	201	NON-STUDENT PART-TIME WAGES		9,200.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	63100	201	STUDENT WAGES		12,975.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		27,107.85
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		703.80
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	720	201	UTILITIES		4,411.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	730	201	TRAVEL		3,235.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	732	201	SUPPLIES		10,966.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	734	201	SERVICES		11,015.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	736	201	OTHER EXPENSES		19,730.00
				<b>042042 Total</b>			332,125.00	185,674.40
WP BOOKSTORE	OPERATING TRANSFERS	H92000	052012	82016	201	WP BOOKSTORE TO WP OPERATING		53,320.00
				<b>052012 Total</b>			-	53,320.00
				<b>H92000 Total</b>			332,125.00	238,994.40
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	54045	201	CATERING INCOME	10,799.00	
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	54275	201	SALES-TAXABLE	13,975.00	
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	54280	201	SALES-NON TAXABLE	121,140.00	
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	54330	201	VENDING	6,500.00	
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	58000	201	INVESTMENT INCOME	1,500.00	
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	62001	201	OTHER PROFESSIONAL		50,418.00
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	62005	201	SERVICE/MAINTENANCE		6,077.75
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	63000	201	NON-STUDENT PART-TIME WAGES		4,000.00
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	63100	201	STUDENT WAGES		6,000.00
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,739.66
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		306.00
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	720	201	UTILITIES		4,450.00
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	732	201	SUPPLIES		62,419.70
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	734	201	SERVICES		2,000.00
				<b>042043 Total</b>			153,914.00	153,411.11
				<b>H92001 Total</b>			153,914.00	153,411.11

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY11 BUDGET REVENUE	FY11 BUDGET EXPENSE
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(16,393.00)	
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	54255	201	RESIDENCE HALL RENTAL	174,648.00	
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	55010	201	MISCELLANEOUS	5,000.00	
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	62001	201	OTHER PROFESSIONAL		15,000.00
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	62005	201	SERVICE/MAINTENANCE		12,155.50
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,526.83
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	720	201	UTILITIES		30,000.00
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	732	201	SUPPLIES		18,067.00
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	734	201	SERVICES		7,805.00
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	736	201	OTHER EXPENSES		59,286.00
				<b>042044 Total</b>			163,255.00	150,840.33
		<b>H92002 Total</b>					163,255.00	150,840.33
WP STUDENT RECREATION CENTER	WP STUDENT RECREATION CENTER	H92003	042066	51100	201	STUDENT FEES-STUDENT INITIATIVES	88,250.00	
				<b>042066 Total</b>			88,250.00	-
WP STUDENT RECREATION CENTER	DEBT TRANSFERS	H92003	052010	81126	201	AUXILIARY 2010		31,090.00
				<b>052010 Total</b>			-	31,090.00
		<b>H92003 Total</b>					88,250.00	31,090.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
HUMAN RESOURCES ADMIN-NON OPER	802000	062032	62003	201	Huey, Paula	P99060	32,096.00	1.00
HUMAN RESOURCES ADMIN-NON OPER	802000	062032	62003	201	Campbell, Pamela	P99433	27,182.00	1.00
			<b>62003 Total</b>				59,278.00	2.00
		<b>062032 Total</b>					59,278.00	2.00
TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	62001	201	Bowen, Sheila	P99808	61,925.00	1.00
			<b>62001 Total</b>				61,925.00	1.00
		<b>212001 Total</b>					61,925.00	1.00
PRESIDENT'S OFFICE-OPER	A02000	012000	62000	061	Nietzel, Michael	E99981	267,372.00	1.00
			<b>62000 Total</b>				267,372.00	1.00
PRESIDENT'S OFFICE-OPER	A02000	012000	62003	061	Helvey, Barbara	P99249	47,224.00	1.00
PRESIDENT'S OFFICE-OPER	A02000	012000	62003	061	Dennis, Marilyn	P99399	49,111.00	1.00
			<b>62003 Total</b>				96,335.00	2.00
		<b>012000 Total</b>					363,707.00	3.00
UNIVERSITY RELATIONS	A02000	012010	62000	065	Kincaid, Paul	E99969	123,446.00	1.00
			<b>62000 Total</b>				123,446.00	1.00
UNIVERSITY RELATIONS	A02000	012010	62001	065	Hains, Arthur	P99499	54,500.00	1.00
			<b>62001 Total</b>				54,500.00	1.00
UNIVERSITY RELATIONS	A02000	012010	62003	065	Vacant Position	P98728	35,037.00	1.00
			<b>62003 Total</b>				35,037.00	1.00
		<b>012010 Total</b>					212,983.00	3.00
PUBLICATIONS	A02000	012011	62001	063	Adinegara, Veronica	P98738	34,989.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Rose, Michelle	P98944	32,000.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Schuldt, Amy	P98954	39,650.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Poindexter, Teri	P99326	31,868.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Isackson, Abby	P99465	31,526.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Funderburk, Stacey	P99497	52,811.00	1.00
			<b>62001 Total</b>				222,844.00	6.00
		<b>012011 Total</b>					222,844.00	6.00
PHOTO SERVICES	A02000	012012	62001	065	White, Kevin	P99174	36,411.00	1.00
PHOTO SERVICES	A02000	012012	62001	065	Wall, John	P99941	51,024.00	1.00
			<b>62001 Total</b>				87,435.00	2.00
		<b>012012 Total</b>					87,435.00	2.00
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	Hendricks, Donovan	P98701	52,834.00	1.00
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	Mostyn, Andrea	P99516	39,751.00	1.00
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	Donnelson, Nicki	P99780	32,000.00	1.00
			<b>62001 Total</b>				124,585.00	3.00
		<b>012013 Total</b>					124,585.00	3.00
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Doennig, Eric	P99262	31,691.00	1.00
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Kindhart, Richard	P99590	65,000.00	1.00
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Kane, Kevin	P99631	7,306.40	0.20

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Adamson, Benjamin	P99711	30,683.00	1.00
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Bohn, Timothy	P99792	36,747.00	1.00
			<b>62001 Total</b>				171,427.40	4.20
		<b>012023 Total</b>					171,427.40	4.20
WEB AND NEW MEDIA-OPER	A02000	062035	62000	063	Clark, Sara	P98909	68,514.00	1.00
WEB AND NEW MEDIA-OPER	A02000	062035	62000	063	Killingsworth, Chad	P98998	51,768.00	1.00
			<b>62000 Total</b>				120,282.00	2.00
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Heaton, Brian	P99054	57,719.00	1.00
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Mitchell, Brad	P99269	40,384.00	1.00
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Winchester, Lindsay	P99330	35,000.00	1.00
			<b>62001 Total</b>				133,103.00	3.00
		<b>062035 Total</b>					253,385.00	5.00
GENERAL COUNSEL OFFICE	A02000	012014	62001	061	Smart, Clifton	E99991	134,950.00	1.00
GENERAL COUNSEL OFFICE	A02000	012014	62001	061	Groves, Penni	P98829	66,620.00	0.75
GENERAL COUNSEL OFFICE	A02000	012014	62001	061	Heeszel, Marlys	P99634	34,513.00	1.00
			<b>62001 Total</b>				236,083.00	2.75
		<b>012014 Total</b>					236,083.00	2.75
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62001	063	Sullam, Steven	P98702	40,548.00	1.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62001	063	Roberts, Jana	P98844	77,027.00	1.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62001	063	Berry, Melissa	P99223	47,500.00	1.00
			<b>62001 Total</b>				165,075.00	3.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62003	063	Searles, Lisa	P98838	33,029.00	1.00
			<b>62003 Total</b>				33,029.00	1.00
		<b>012015 Total</b>					198,104.00	4.00
INTERCOLLEGIATE ATHLETICS ADMIN	A02000	222000	62000	056	Moats, Kyle	E99979	145,128.00	1.00
			<b>62000 Total</b>				145,128.00	1.00
		<b>222000 Total</b>					145,128.00	1.00
PROVOST OFFICE-OPER	A02000	022000	61011	046	Duitsman, Dalen	A99926	8,696.00	0.10
PROVOST OFFICE-OPER	A02000	022000	61011	046	Spisak, Arthur	E99972	96,000.00	1.00
PROVOST OFFICE-OPER	A02000	022000	61011	046	Darabi, Rachele	E99982	116,128.00	1.00
PROVOST OFFICE-OPER	A02000	022000	61011	046	McCarthy, Belinda	E99996	214,739.00	1.00
PROVOST OFFICE-OPER	A02000	022000	61011	046	Catau, John	E99997	115,953.00	1.00
			<b>61011 Total</b>				551,516.00	4.10
PROVOST OFFICE-OPER	A02000	022000	62001	046	Lewis, Betty	P98521	38,126.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62001	046	Rainwater, Douglas	P99180	50,745.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62001	046	Mitchell, Shirley	P99551	37,087.00	1.00
			<b>62001 Total</b>				125,958.00	3.00
PROVOST OFFICE-OPER	A02000	022000	62002	046	Busby, Charles	P98958	42,514.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62002	046	Allen, David	P99915	47,844.00	1.00
			<b>62002 Total</b>				90,358.00	2.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
PROVOST OFFICE-OPER	A02000	022000	62003	046	Jones, Peggy	P99062	36,500.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62003	046	Ross, Jaime	P99378	23,655.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62003	046	Golden, Mary	P99494	40,630.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62003	046	Arthur, Sandra	P99736	28,500.00	1.00
			<b>62003 Total</b>				129,285.00	4.00
			<b>022000 Total</b>				897,117.00	13.10
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	61011	046	Levesque, Chantal	A99005	87,000.00	1.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	61011	046	Sell, George	A99235	27,566.25	0.25
			<b>61011 Total</b>				114,566.25	1.25
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62003	046	Harris, Enid	P99449	31,852.00	1.00
			<b>62003 Total</b>				31,852.00	1.00
			<b>022003 Total</b>				146,418.25	2.25
ADVISEMENT CENTER	A02000	022006	62000	046	Davis, Kathy	P99024	64,267.00	1.00
			<b>62000 Total</b>				64,267.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Wienberg, Darren	P99122	50,000.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Hawkins, Ross	P99178	37,500.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Aufdembrink, Amymarie	P99428	34,420.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Martindale, Susan	P99678	36,393.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Glaessgen, Tracey	P99698	32,107.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Cook, Harry	P99717	39,831.00	1.00
			<b>62001 Total</b>				230,251.00	6.00
ADVISEMENT CENTER	A02000	022006	62003	046	Tucker, Catherine	P98807	24,000.00	1.00
			<b>62003 Total</b>				24,000.00	1.00
			<b>022006 Total</b>				318,518.00	8.00
PUBLIC AFFAIRS	A02000	022007	62001	046	Wood, Mary	P99013	45,822.00	1.00
			<b>62001 Total</b>				45,822.00	1.00
PUBLIC AFFAIRS	A02000	022007	62003	046	Montgomery, Joellyn	P99568	23,213.00	1.00
			<b>62003 Total</b>				23,213.00	1.00
			<b>022007 Total</b>				69,035.00	2.00
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62001	011	Jones, Shellie	P99589	33,623.00	1.00
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62001	011	Strong, Elizabeth	P99963	45,553.00	1.00
			<b>62001 Total</b>				79,176.00	2.00
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62003	011	Hanley, Donna	P99448	22,800.00	1.00
			<b>62003 Total</b>				22,800.00	1.00
			<b>022009 Total</b>				101,976.00	3.00
COMPUTER LITERACY	A02000	022011	62001	046	McCrary, Sue	P99848	41,646.00	1.00
			<b>62001 Total</b>				41,646.00	1.00
			<b>022011 Total</b>				41,646.00	1.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	62001	046	Kirker, Martha	P99952	74,772.00	1.00
			<b>62001 Total</b>				74,772.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
					<b>022014 Total</b>		74,772.00	1.00
DEC PCG ALLOW-PROVOST	A02000	022015	61003	011	Vacant Position	A98718	6,380.00	0.30
					<b>61003 Total</b>		6,380.00	0.30
					<b>022015 Total</b>		6,380.00	0.30
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62001	043	Lokie, Andrew	A98756	73,752.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62001	043	Vacant Position	P98222	34,650.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62001	043	Caravella, David	P99996	41,786.00	1.00
					<b>62001 Total</b>		150,188.00	3.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62002	043	Gerken, Robert	P99209	41,837.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62002	043	Johnson, Jeffrey	P99671	34,734.00	1.00
					<b>62002 Total</b>		76,571.00	2.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62003	043	Grant, Rebecca	P98967	31,662.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62003	043	Beck, Adam	P99116	30,787.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62003	043	Netzer, Shelley	P99333	31,046.00	1.00
					<b>62003 Total</b>		93,495.00	3.00
					<b>022017 Total</b>		320,254.00	8.00
FACULTY SENATE	A02000	022020	62003	061	Johnson, Sandra	P98888	20,833.00	0.83
					<b>62003 Total</b>		20,833.00	0.83
					<b>022020 Total</b>		20,833.00	0.83
HONOR COLLEGE	A02000	022024	62001	011	Morriset, Marcia	P98309	38,500.00	1.00
					<b>62001 Total</b>		38,500.00	1.00
HONOR COLLEGE	A02000	022024	62003	011	Melton, Janelle	P98305	19,881.00	1.00
					<b>62003 Total</b>		19,881.00	1.00
					<b>022024 Total</b>		58,381.00	2.00
INSTITUTIONAL RESEARCH	A02000	022025	62000	061	Coy, Katherine	P98647	74,103.00	1.00
					<b>62000 Total</b>		74,103.00	1.00
INSTITUTIONAL RESEARCH	A02000	022025	62001	061	Williams, Sarah	P98242	38,000.00	1.00
INSTITUTIONAL RESEARCH	A02000	022025	62001	061	Miller Gartin, Annette	P98510	38,000.00	1.00
					<b>62001 Total</b>		76,000.00	2.00
INSTITUTIONAL RESEARCH	A02000	022025	62003	061	Willingham, Susan	P98618	23,812.00	1.00
					<b>62003 Total</b>		23,812.00	1.00
					<b>022025 Total</b>		173,915.00	4.00
MISSOURI CAMPUS COMPACT	A02000	022027	62001	052	Mace, Melissa	P99381	50,576.00	1.00
					<b>62001 Total</b>		50,576.00	1.00
MISSOURI CAMPUS COMPACT	A02000	022027	62003	052	Armstrong, Etta	P99281	22,500.00	1.00
					<b>62003 Total</b>		22,500.00	1.00
					<b>022027 Total</b>		73,076.00	2.00
FIRST YEAR PROGRAMS	A02000	022033	62001	011	Wood, Michael	P99134	45,268.00	1.00
					<b>62001 Total</b>		45,268.00	1.00
FIRST YEAR PROGRAMS	A02000	022033	62003	011	Foster, Karen	P99741	28,045.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE	
							<b>62003 Total</b>	28,045.00	1.00
							<b>022033 Total</b>	73,313.00	2.00
STUDENT SUCCESS	A02000	022034	62001	046	Roessler, Lori	P98223	32,961.00	1.00	
							<b>62001 Total</b>	32,961.00	1.00
STUDENT SUCCESS	A02000	022034	62003	046	Kile, Carolyn	P98585	32,674.00	1.00	
							<b>62003 Total</b>	32,674.00	1.00
							<b>022034 Total</b>	65,635.00	2.00
WRITING CENTER	A02000	022035	62001	011	Frizzell, Michael	P98808	57,088.00	1.00	
							<b>62001 Total</b>	57,088.00	1.00
							<b>022035 Total</b>	57,088.00	1.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62000	046	Rader, John	P98500	76,121.00	1.00	
							<b>62000 Total</b>	76,121.00	1.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62001	046	Farha, Nicholas	P98440	54,000.00	1.00	
INTERNET INSTRUCTION ADMIN	A02000	022040	62001	046	Gordon, Nancy	P98441	50,000.00	1.00	
INTERNET INSTRUCTION ADMIN	A02000	022040	62001	046	Fisher, Michael	P99563	40,552.00	1.00	
							<b>62001 Total</b>	144,552.00	3.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62002	046	Schuldt, Richard	P98848	44,725.00	1.00	
INTERNET INSTRUCTION ADMIN	A02000	022040	62002	046	Rowland, Daniel	P99234	36,000.00	1.00	
							<b>62002 Total</b>	80,725.00	2.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62003	046	Arnette, Teressa	P99591	23,970.00	1.00	
							<b>62003 Total</b>	23,970.00	1.00
							<b>022040 Total</b>	325,368.00	7.00
COMMUNITY OUTREACH ADMIN	A02000	022041	62001	046	Barnett, Helen	P99572	35,378.00	1.00	
							<b>62001 Total</b>	35,378.00	1.00
							<b>022041 Total</b>	35,378.00	1.00
INTERNATIONAL SERVICES	A02000	022056	62000	057	Bickmore, September	E99958	35,000.00	1.00	
INTERNATIONAL SERVICES	A02000	022056	62000	057	Pritt, Jody	E99959	46,000.00	1.00	
							<b>62000 Total</b>	81,000.00	2.00
INTERNATIONAL SERVICES	A02000	022056	62001	057	Cromley, Heejung	P98646	32,000.00	1.00	
INTERNATIONAL SERVICES	A02000	022056	62001	057	Gibson, Lisa	P98903	41,544.00	1.00	
							<b>62001 Total</b>	73,544.00	2.00
INTERNATIONAL SERVICES	A02000	022056	62003	057	Opfer, Barbara	P98718	22,800.00	1.00	
							<b>62003 Total</b>	22,800.00	1.00
							<b>022056 Total</b>	177,344.00	5.00
STUDY AWAY	A02000	022057	62000	011	Vacant Position	P99090	48,000.00	1.00	
							<b>62000 Total</b>	48,000.00	1.00
STUDY AWAY	A02000	022057	62001	011	McFarland, Miko	P98251	34,000.00	1.00	
							<b>62001 Total</b>	34,000.00	1.00
STUDY AWAY	A02000	022057	62003	011	Green, Marian	P98769	25,742.00	1.00	
							<b>62003 Total</b>	25,742.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
					<b>022057 Total</b>		107,742.00	3.00
HOMELAND SECURITY	A02000	022068	61003	011	Claborn, David	A99536	65,000.00	1.00
					<b>61003 Total</b>		65,000.00	1.00
					<b>022068 Total</b>		65,000.00	1.00
OZARK STUDIES	A02000	022069	61002	011	Blevins, Brooks	A99616	56,550.00	0.87
					<b>61002 Total</b>		56,550.00	0.87
					<b>022069 Total</b>		56,550.00	0.87
LEARNING COMMONS	A02000	022073	62001	046	Garland, Diana	P99239	49,223.00	1.00
					<b>62001 Total</b>		49,223.00	1.00
LEARNING COMMONS	A02000	022073	62003	046	Beck, Catherine	P98263	26,000.00	1.00
					<b>62003 Total</b>		26,000.00	1.00
					<b>022073 Total</b>		75,223.00	2.00
ORIENTATION	A02000	082005	62001	053	Morris, Joseph	P99684	36,588.00	1.00
					<b>62001 Total</b>		36,588.00	1.00
					<b>082005 Total</b>		36,588.00	1.00
EC-ADMINISTRATION	A02000	022036	62003	046	Marbut, Concha	P99352	36,755.00	1.00
					<b>62003 Total</b>		36,755.00	1.00
					<b>022036 Total</b>		36,755.00	1.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62000	046	Robinette, Stephen	E99967	55,516.87	0.67
					<b>62000 Total</b>		55,516.87	0.67
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62001	046	Petersen, Vickie	P99639	26,079.00	0.75
					<b>62001 Total</b>		26,079.00	0.75
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62003	046	Vacant Position	P99431	35,544.00	1.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62003	046	Tolleson, Melissa	P99882	16,875.00	0.75
					<b>62003 Total</b>		52,419.00	1.75
					<b>022037 Total</b>		134,014.87	3.17
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	62001	046	Penn, Deborah	P99092	28,284.00	0.75
					<b>62001 Total</b>		28,284.00	0.75
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	62003	046	Melton, Lori	P99475	23,688.00	1.00
					<b>62003 Total</b>		23,688.00	1.00
					<b>022038 Total</b>		51,972.00	1.75
EC-MEDIA COURSE ADMIN	A02000	022042	62001	046	Mueller, Lahna	P99643	27,993.00	0.75
					<b>62001 Total</b>		27,993.00	0.75
					<b>022042 Total</b>		27,993.00	0.75
EC-JOPLIN CENTER	A02000	022045	62001	046	Nichols, Larry	P98832	30,000.00	1.00
					<b>62001 Total</b>		30,000.00	1.00
					<b>022045 Total</b>		30,000.00	1.00
EC-LEBANON CENTER	A02000	022046	62001	046	Clay, Kermit	P99579	30,000.00	1.00
					<b>62001 Total</b>		30,000.00	1.00
					<b>022046 Total</b>		30,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
EC-WEST PLAINS CENTER	A02000	022048	62001	046	Smith, Deanna	P99423	30,200.00	1.00
			<b>62001 Total</b>				30,200.00	1.00
		<b>022048 Total</b>					30,200.00	1.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62001	046	Young, Darren	P99480	38,626.00	1.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62001	046	Roland, Alan	P99774	49,094.00	1.00
			<b>62001 Total</b>				87,720.00	2.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62002	046	Strong, Joe	P98962	44,765.00	1.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62002	046	Avery, Calvin	P99140	33,878.00	1.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62002	046	Sartin, Carl	P99861	32,000.00	1.00
			<b>62002 Total</b>				110,643.00	3.00
		<b>022050 Total</b>					198,363.00	5.00
EC-PUBLICATIONS & MARKETING	A02000	022052	62001	046	Cummings, Valerie	P99585	39,574.00	1.00
EC-PUBLICATIONS & MARKETING	A02000	022052	62001	046	Secca, Phillip	P99830	32,978.00	1.00
			<b>62001 Total</b>				72,552.00	2.00
		<b>022052 Total</b>					72,552.00	2.00
EC-REGISTRATION SERVICES	A02000	022053	62001	046	Herring, Ann	P99080	41,260.00	1.00
			<b>62001 Total</b>				41,260.00	1.00
EC-REGISTRATION SERVICES	A02000	022053	62003	046	Copeland, Karen	P99398	31,020.00	1.00
			<b>62003 Total</b>				31,020.00	1.00
		<b>022053 Total</b>					72,280.00	2.00
E HIGH SCHOOL	A02000	152011	61011	032	Baker, Rebecca	A99442	49,680.00	1.00
			<b>61011 Total</b>				49,680.00	1.00
		<b>152011 Total</b>					49,680.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61011	046	Stoner, James	A98763	95,605.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61011	046	Adams, Carey	E99994	117,607.00	1.00
			<b>61011 Total</b>				213,212.00	2.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62000	046	Bloodworth, Julie	P99194	54,360.00	1.00
			<b>62000 Total</b>				54,360.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Barker, Angela	P98945	50,043.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Jones, Barbara	P99025	41,948.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Johnson, Lynda	P99146	27,428.00	0.80
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Blades, Heather	P99167	17,736.50	0.50
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Wallace, Darin	P99218	36,000.00	1.00
			<b>62001 Total</b>				173,155.50	4.30
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62002	046	Travis, Brooks	P99222	36,000.00	1.00
			<b>62002 Total</b>				36,000.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62003	046	Oneill, Patricia	P98729	26,514.00	1.00
			<b>62003 Total</b>				26,514.00	1.00
		<b>102000 Total</b>					503,241.50	9.30
ART & DESIGN-OPER	A02000	102007	61001	011	Perkins, Sarah	A99205	64,922.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ART & DESIGN-OPER	A02000	102007	61001	011	Fowler, Judith	A99278	56,426.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Yarberry, Vonda	A99373	67,715.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Crigger, Dwaine	A99487	75,580.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Ekstam, Keith	A99513	65,687.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Harper, Sharon	A99685	61,469.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Kostovic, Cedomir	A99868	71,201.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	West, Bruce	A99898	68,929.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Pervukhin, Eric	A99924	68,223.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Follensbee, Billie	A99988	57,055.00	1.00
					<b>61001 Total</b>		657,207.00	10.00
ART & DESIGN-OPER	A02000	102007	61002	011	Vacant Position	A99007	56,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Hatch, Jerry	A99241	54,574.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Hughes, Kevin	A99266	47,651.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Michalczyk, Maria	A99354	59,047.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Walstrand, Gwen	A99435	51,930.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Willis, Steven	A99825	52,130.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Xu, Rebecca	A99944	50,710.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Vu, Duat	A99971	47,919.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Jolivette, Catherine	A99979	48,528.00	1.00
					<b>61002 Total</b>		468,489.00	9.00
ART & DESIGN-OPER	A02000	102007	61003	011	Kirkland-Ives, Mitzi	A99006	46,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Lyman, Sean	A99243	43,516.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Fraczak, Jacek	A99321	47,500.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Allen, Jimmie	A99434	45,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Howell, Marcus	A99473	43,357.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Mynhier, Jennifer	A99567	47,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Snipes, Elizabeth	A99842	43,000.00	1.00
					<b>61003 Total</b>		315,373.00	7.00
ART & DESIGN-OPER	A02000	102007	61004	011	Lowe, Roberta	A99176	35,019.00	1.00
ART & DESIGN-OPER	A02000	102007	61004	011	Land, Andrea	A99290	36,000.00	1.00
					<b>61004 Total</b>		71,019.00	2.00
ART & DESIGN-OPER	A02000	102007	61005	011	Zalewska-Duszek, Iwona	A99758	40,500.00	1.00
					<b>61005 Total</b>		40,500.00	1.00
ART & DESIGN-OPER	A02000	102007	61011	011	Thompson, Wade	A99520	97,000.00	1.00
					<b>61011 Total</b>		97,000.00	1.00
ART & DESIGN-OPER	A02000	102007	62001	011	Mincey, Martha	P99930	43,267.00	1.00
					<b>62001 Total</b>		43,267.00	1.00
ART & DESIGN-OPER	A02000	102007	62002	011	Talley, Stephen	P98867	41,809.00	1.00
					<b>62002 Total</b>		41,809.00	1.00
ART & DESIGN-OPER	A02000	102007	62003	011	Rockwell, Rae Ann	P98714	20,606.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ART & DESIGN-OPER	A02000	102007	62003	011	Cheek, Julie	P99441	32,592.00	1.00
			<b>62003 Total</b>				53,198.00	2.00
ART & DESIGN-OPER	A02000	102007	62004	011	Hill, Patrick	P98880	26,715.00	1.00
			<b>62004 Total</b>				26,715.00	1.00
			<b>102007 Total</b>				1,814,577.00	35.00
COMMUNICATIONS-OPER	A02000	102011	61001	011	Bourhis, John	A99162	72,379.80	0.90
COMMUNICATIONS-OPER	A02000	102011	61001	011	Berquist, Charlene	A99198	76,054.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61001	011	Dillon, Randy	A99268	65,453.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61001	011	King, Janis	A99426	63,293.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61001	011	Galanes, Gloria	A99818	79,637.00	1.00
			<b>61001 Total</b>				356,816.80	4.90
COMMUNICATIONS-OPER	A02000	102011	61002	011	Vacant Position	A98996	80,000.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61002	011	Bauman, Isabelle	A99174	49,170.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61002	011	Dyer, Samuel	A99344	49,119.00	1.00
			<b>61002 Total</b>				178,289.00	3.00
COMMUNICATIONS-OPER	A02000	102011	61003	011	Carmack, Heather	A99279	48,000.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61003	011	Morris, Eric	A99282	50,292.00	0.99
COMMUNICATIONS-OPER	A02000	102011	61003	011	Norander, Stephanie	A99794	49,500.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61003	011	Dudash, Elizabeth	A99909	46,038.00	1.00
			<b>61003 Total</b>				193,830.00	3.99
COMMUNICATIONS-OPER	A02000	102011	61004	011	Rowe, Roberta	A99159	31,600.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Walters, Heather	A99209	35,770.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Craig, Deborah	A99334	34,293.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Coltharp, Allison	A99363	32,181.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	House, Sandra	A99428	31,600.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Kyle, Jerri	A99436	34,849.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Borich, Lynn	A99510	33,091.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Cox, Nora	A99788	30,600.00	1.00
			<b>61004 Total</b>				263,984.00	8.00
COMMUNICATIONS-OPER	A02000	102011	61011	011	Wood, Kelly	A99797	84,000.00	1.00
			<b>61011 Total</b>				84,000.00	1.00
COMMUNICATIONS-OPER	A02000	102011	62001	011	Blades, Heather	P99167	17,736.50	0.50
			<b>62001 Total</b>				17,736.50	0.50
COMMUNICATIONS-OPER	A02000	102011	62002	011	Klarr, Charles	P99790	3,104.78	0.07
			<b>62002 Total</b>				3,104.78	0.07
COMMUNICATIONS-OPER	A02000	102011	62003	011	Sikes, Karen	P98858	23,500.00	1.00
			<b>62003 Total</b>				23,500.00	1.00
			<b>102011 Total</b>				1,121,261.08	22.46
FORENSICS	A02000	102013	61003	045	Morris, Eric	A99282	508.00	0.01
			<b>61003 Total</b>				508.00	0.01

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
					<b>102013 Total</b>		508.00	0.01
ENGLISH-OPER	A02000	102014	61000	011	Chaston, Joel	A99177	65,926.00	1.00
					<b>61000 Total</b>		65,926.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Hoogestraat, Jane	A99246	65,041.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Sutliff, Kristene	A99379	71,212.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	John, Judith	A99481	62,809.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Weaver, Margaret	A99525	61,547.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Baumlin, Mary	A99552	65,045.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Madden, Etta	A99629	69,120.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Ellis, Michael	A99653	58,261.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Newson-Horst, Adele	A99688	91,907.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Biava, Christina	A99755	62,228.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Shi, Yili	A99798	55,826.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Baumlin, James	A99916	72,180.00	1.00
					<b>61001 Total</b>		735,176.00	11.00
ENGLISH-OPER	A02000	102014	61002	011	Cadle, Lanette	A99140	48,662.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Moser, Linda	A99156	51,330.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Stringam, Jean	A99180	50,198.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Shawver, Brian	A99214	48,998.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Gholson, Martha	A99389	46,785.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Cafagna, Marcus	A99697	47,071.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Calihman, Matthew	A99921	48,000.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Karanikas, Marianthe	A99994	47,319.00	1.00
					<b>61002 Total</b>		388,363.00	8.00
ENGLISH-OPER	A02000	102014	61003	011	Wooden, Shannon	A98966	48,000.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Lamouria, Lanya	A98967	44,000.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Franklin, Keri	A99362	34,948.50	0.75
ENGLISH-OPER	A02000	102014	61003	011	Hadley, Timothy	A99531	47,211.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Gattis, Lyn	A99580	47,288.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Gillam, Kenneth	A99906	50,000.00	1.00
					<b>61003 Total</b>		271,447.50	5.75
ENGLISH-OPER	A02000	102014	61004	011	Feyh, Lori	A99339	31,712.00	1.00
ENGLISH-OPER	A02000	102014	61004	011	Edwards, Jennifer	A99863	32,000.00	1.00
					<b>61004 Total</b>		63,712.00	2.00
ENGLISH-OPER	A02000	102014	61005	011	Turner, John	A99132	38,918.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Holmer, Earl	A99190	30,952.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Northrip-Rivera, Angelia	A99310	34,810.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Stowe, Michael	A99343	38,313.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Dalton, Tracy	A99502	36,179.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Neumann, Richard	A99705	36,211.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ENGLISH-OPER	A02000	102014	61005	011	Cohen-Ioannides, Mara	A99922	34,156.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Berry, Roberta	A99939	34,870.00	1.00
			<b>61005 Total</b>				284,409.00	8.00
ENGLISH-OPER	A02000	102014	61011	011	Blackmon, W	A99535	92,008.00	1.00
			<b>61011 Total</b>				92,008.00	1.00
ENGLISH-OPER	A02000	102014	62002	011	Wilson, Matthew	P99949	37,750.00	1.00
			<b>62002 Total</b>				37,750.00	1.00
ENGLISH-OPER	A02000	102014	62003	011	Gressel, Barbara	P99143	25,229.00	1.00
ENGLISH-OPER	A02000	102014	62003	011	Catlin, Wilma	P99250	31,608.00	1.00
			<b>62003 Total</b>				56,837.00	2.00
			<b>102014 Total</b>				1,995,628.50	39.75
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61001	011	Buzzard, Karen	A99417	80,000.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61001	011	Dickson, Thomas	A99597	66,545.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61001	011	Paxton, Mark	A99858	65,367.00	1.00
			<b>61001 Total</b>				211,912.00	3.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	White, Timothy	A99526	54,131.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Pardue, Mary	A99655	51,841.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Wang, Weiyang	A99789	53,452.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Cline, Andrew	A99871	52,534.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Bihlmeyer, James	A99968	51,650.00	1.00
			<b>61002 Total</b>				263,608.00	5.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Botsford, Diana	A98999	51,000.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Larson, Deborah	A99388	46,646.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Swift, Kevin	A99891	49,000.00	1.00
			<b>61003 Total</b>				146,646.00	3.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	Cline, Charles	A98706	45,000.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	Maxfield, Michael	A99422	36,463.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	Vacant Position	A99950	30,000.00	1.00
			<b>61004 Total</b>				111,463.00	3.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61005	011	Dimond, Jack	A99322	39,603.00	1.00
			<b>61005 Total</b>				39,603.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61011	011	Biggs, Mark	A99328	86,500.00	1.00
			<b>61011 Total</b>				86,500.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62002	011	Klarr, Charles	P99790	41,249.22	0.93
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62002	011	Katona, Paul	P99812	51,063.00	1.00
			<b>62002 Total</b>				92,312.22	1.93
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62003	011	Presley, Janice	P99073	30,352.00	1.00
			<b>62003 Total</b>				30,352.00	1.00
			<b>102017 Total</b>				982,396.22	18.93
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Harges, Mary	A99509	58,667.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Nugent, Pauline	A99546	63,244.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Norton, Robert	A99573	79,695.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Hughes, Joseph	A99671	65,464.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Dowdy, David	A99775	70,012.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Carawan, Edwin	A99852	65,468.00	1.00
					<b>61001 Total</b>		402,550.00	6.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Vacant Position	A99160	48,638.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Johnson, Julie	A99500	59,293.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Koo, Pedro	A99568	52,637.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Martin, Judith	A99772	47,990.00	1.00
					<b>61002 Total</b>		208,558.00	4.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61003	011	Pires, Alessandra	A99123	44,532.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61003	011	Acuna-Zumbado, Eduardo	A99723	46,000.00	1.00
					<b>61003 Total</b>		90,532.00	2.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Colombo, Anne	A99008	32,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Keller, Angie	A99074	32,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Schaefer, Weirong	A99101	35,970.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Tinsley, Tonia	A99403	16,648.50	0.50
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Shirley, Corinne	A99806	34,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Lombilla, Luis	A99859	31,974.00	1.00
					<b>61004 Total</b>		182,592.50	5.50
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61006	011	Tang, Liejun	A99429	30,000.00	1.00
					<b>61006 Total</b>		30,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61011	011	Hooper, Madeleine	A99215	90,015.00	1.00
					<b>61011 Total</b>		90,015.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	62003	011	Burlison, Miriam	P99558	30,617.00	1.00
					<b>62003 Total</b>		30,617.00	1.00
					<b>102019 Total</b>		1,034,864.50	20.50
MUSIC-OPER	A02000	102021	61001	011	Casey, Lisa	A99217	51,302.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Peters, Grant	A99234	57,818.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Webb, Guy	A99306	75,733.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Hoover, Jerry	A99361	88,370.58	0.82
MUSIC-OPER	A02000	102021	61001	011	Murray, Michael	A99392	62,582.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Hays, David	A99517	51,545.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Heyboer, Jill	A99518	51,302.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Hartman, William	A99572	48,000.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Collins, Peter	A99594	64,549.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Prather, Belva	A99621	70,625.65	0.85
MUSIC-OPER	A02000	102021	61001	011	Casey, Michael	A99625	63,574.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Libby, Cynthia	A99698	64,551.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
MUSIC-OPER	A02000	102021	61001	011	Quebbeman, Robert	A99730	69,527.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Parsons, James	A99824	64,548.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Prescott, John	A99826	70,676.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Murray, Michael	A99881	56,948.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Muchnick, Amy	A99970	57,818.00	1.00
					<b>61001 Total</b>		1,069,469.23	16.67
MUSIC-OPER	A02000	102021	61002	011	Cameron, James	A99571	51,907.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Payne, Richard	A99657	43,732.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Chesman, Jeremy	A99681	59,222.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Storochuk, Allison	A99719	46,526.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Hamm, Randall	A99766	52,112.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Su, Wei-Han	A99877	51,942.00	1.00
					<b>61002 Total</b>		305,441.00	6.00
MUSIC-OPER	A02000	102021	61003	011	Patterson, Paula	A99560	39,505.00	1.00
MUSIC-OPER	A02000	102021	61003	011	Hellman, Daniel	A99592	45,255.00	1.00
MUSIC-OPER	A02000	102021	61003	011	Hong, Hye-Jung	A99692	40,000.00	1.00
					<b>61003 Total</b>		124,760.00	3.00
MUSIC-OPER	A02000	102021	61004	011	Hook, Sally	A99383	31,000.00	1.00
MUSIC-OPER	A02000	102021	61004	011	Chapman, Carol	A99437	32,631.00	1.00
MUSIC-OPER	A02000	102021	61004	011	Harris, Ted	A99763	50,000.00	1.00
					<b>61004 Total</b>		113,631.00	3.00
MUSIC-OPER	A02000	102021	61011	011	Strickland, Dianne	A99829	104,000.00	1.00
					<b>61011 Total</b>		104,000.00	1.00
MUSIC-OPER	A02000	102021	62001	011	Sullivan, Maxine	P98698	1,680.00	0.07
MUSIC-OPER	A02000	102021	62001	011	Stevens, Darcy	P99257	38,964.00	0.75
MUSIC-OPER	A02000	102021	62001	011	Sullivan, John	P99477	1,630.16	0.07
					<b>62001 Total</b>		42,274.16	0.89
MUSIC-OPER	A02000	102021	62003	011	Farmer, Margery	P98725	24,464.00	1.00
MUSIC-OPER	A02000	102021	62003	011	Perkins, Amy	P99175	33,252.00	1.00
MUSIC-OPER	A02000	102021	62003	011	Daniels, Kathy	P99284	25,750.00	1.00
					<b>62003 Total</b>		83,466.00	3.00
					<b>102021 Total</b>		1,843,041.39	33.56
BAND	A02000	102023	61001	045	Hoover, Jerry	A99361	1,077.69	0.01
					<b>61001 Total</b>		1,077.69	0.01
BAND	A02000	102023	62001	045	Sullivan, Maxine	P98698	22,320.00	0.93
BAND	A02000	102023	62001	045	Sullivan, John	P99477	21,657.84	0.93
					<b>62001 Total</b>		43,977.84	1.86
					<b>102023 Total</b>		45,055.53	1.87
THEATRE & DANCE-OPER	A02000	102033	61001	011	Winstead, Cynthia	A99659	57,736.00	1.00
					<b>61001 Total</b>		57,736.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
THEATRE & DANCE-OPER	A02000	102033	61002	011	Brummel, Sara	A99129	45,264.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Putman, Mark	A99559	47,947.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Herr, Christopher	A99796	54,758.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Heinlein, Kurt	A99880	60,335.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Little, Robert	A99911	51,984.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Barnes, Ruth	A99960	48,919.00	1.00
					<b>61002 Total</b>		309,207.00	6.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Vacant Position	A98748	47,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Clark, Darryl	A98994	45,500.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Foster, Micheal	A99126	42,559.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Wiggin, Sarah	A99227	47,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Herman, Louise	A99263	40,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Maples, Carol	A99407	44,022.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Joyce, Stacy	A99743	45,500.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Davies, Telory	A99903	43,000.00	1.00
					<b>61003 Total</b>		354,581.00	8.00
THEATRE & DANCE-OPER	A02000	102033	61011	011	Willenbrink, Robert	A99480	104,000.00	1.00
					<b>61011 Total</b>		104,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62001	011	Luellen, Heather	P99217	29,985.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62001	011	Ferguson, John	P99272	28,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62001	011	Templeton, Kelly	P99694	40,623.00	1.00
					<b>62001 Total</b>		98,608.00	3.00
THEATRE & DANCE-OPER	A02000	102033	62003	011	Williams, Julia	P98925	23,500.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62003	011	Anderson, Angela	P99588	30,307.00	1.00
					<b>62003 Total</b>		53,807.00	2.00
THEATRE & DANCE-OPER	A02000	102033	62004	011	Hunt, Anna	P98528	29,495.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62004	011	Depriest, Christopher	P99168	35,601.00	1.00
					<b>62004 Total</b>		65,096.00	2.00
					<b>102033 Total</b>		1,043,035.00	23.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	61011	046	Meinert, David	A98765	127,128.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	61011	046	Harsha, Phillip	A98768	127,139.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	61011	046	Arnold, Danny	E99986	151,578.88	0.79
					<b>61011 Total</b>		405,845.88	2.79
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Pepe, Holly	P98334	31,000.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Winkler, Danny	P99130	53,536.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Mendenhall, Kathy	P99148	39,884.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Gann, Amy	P99183	31,000.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Trotter, Alisa	P99270	39,501.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Vacant Position	P99274	32,737.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Lynn, Christopher	P99320	32,044.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Torres, Jessica	P99327	31,000.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Culver, Sandra	P99342	49,592.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Goodale, Deborah	P99407	34,618.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Stagner, Kimberly	P99472	32,962.00	1.00
					<b>62001 Total</b>		407,874.00	11.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62002	046	Lucas, Patricia	P99500	38,732.00	1.00
					<b>62002 Total</b>		38,732.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62003	046	Bryson, Laurie	P98277	31,970.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62003	046	Wilson, Linda	P99082	33,871.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62003	046	Percy, Jean	P99397	28,399.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62003	046	Piekarski, Margaret	P99828	25,000.00	1.00
					<b>62003 Total</b>		119,240.00	4.00
					<b>112000 Total</b>		971,691.88	18.79
ACCOUNTING-OPER	A02000	112009	61001	011	Lampe, James	A99191	124,508.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Oden, Debra	A99314	102,523.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Byrd, Sandra	A99316	104,595.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Greer, Olen	A99333	99,485.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Byrd, David	A99414	98,963.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Olson, Stevan	A99511	94,307.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Ewer, Sidney	A99634	98,620.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Schmelzle, George	A99746	109,366.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Groomer, S	A99776	120,000.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Heitger, Lester	A99809	120,000.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Bunn, Radie	A99986	98,863.00	1.00
					<b>61001 Total</b>		1,171,230.00	11.00
ACCOUNTING-OPER	A02000	112009	61002	011	Margavio, Geanie	A99595	88,818.00	1.00
ACCOUNTING-OPER	A02000	112009	61002	011	Keller, Anthony	A99658	100,224.00	1.00
ACCOUNTING-OPER	A02000	112009	61002	011	Keller, Carl	A99804	113,500.00	1.00
					<b>61002 Total</b>		302,542.00	3.00
ACCOUNTING-OPER	A02000	112009	61003	011	Ashcroft, Paul	A99631	110,000.00	1.00
					<b>61003 Total</b>		110,000.00	1.00
ACCOUNTING-OPER	A02000	112009	61004	011	Tassin, Kerri	A99083	37,863.00	1.00
ACCOUNTING-OPER	A02000	112009	61004	011	Brand, Anita	A99093	38,184.00	1.00
ACCOUNTING-OPER	A02000	112009	61004	011	Byrd, Michael	A99593	35,000.00	1.00
					<b>61004 Total</b>		111,047.00	3.00
ACCOUNTING-OPER	A02000	112009	61005	011	Hammond, Michael	A99811	43,342.00	1.00
					<b>61005 Total</b>		43,342.00	1.00
ACCOUNTING-OPER	A02000	112009	61011	011	Williams, John	A99600	127,610.00	1.00
					<b>61011 Total</b>		127,610.00	1.00
ACCOUNTING-OPER	A02000	112009	62003	011	Vick, Crystal	P98648	20,625.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ACCOUNTING-OPER	A02000	112009	62003	011	Sartorius, Linda	P99353	26,428.00	1.00
			<b>62003 Total</b>				47,053.00	2.00
		<b>112009 Total</b>					1,912,824.00	22.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Satzinger, John	A99152	97,801.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Hignite, Michael	A99358	89,304.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Johnson, Richard	A99464	92,994.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Sexton, Randall	A99467	106,056.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Margavio, Thomas	A99585	90,181.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Barrier, Tonya	A99647	91,500.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Dattero, Ronald	A99693	105,266.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Kaula, Rajeev	A99731	95,816.00	1.00
			<b>61001 Total</b>				768,918.00	8.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61002	011	Moses, Duane	A99582	65,202.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61002	011	Brahnam, S	A99619	104,358.00	1.00
			<b>61002 Total</b>				169,560.00	2.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61004	011	Evans, Sarah	A98888	34,000.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61004	011	McMurtrey, Shannon	A99337	38,052.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61004	011	Burton, Richard	A99870	35,744.00	1.00
			<b>61004 Total</b>				107,796.00	3.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61005	011	Vanlanduyt, Cathryn	A99257	36,364.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61005	011	Vanderhoof, Glenna	A99412	36,794.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61005	011	Hulett, Michelle	A99617	37,286.00	1.00
			<b>61005 Total</b>				110,444.00	3.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61011	011	Chin, Jerry	A99128	121,156.00	1.00
			<b>61011 Total</b>				121,156.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	62001	011	Meraz, Juan	P98699	35,750.00	0.65
			<b>62001 Total</b>				35,750.00	0.65
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	62003	011	Ellis, Deborah	P99004	30,442.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	62003	011	Steinshouer, Linda	P99595	20,737.00	1.00
			<b>62003 Total</b>				51,179.00	2.00
		<b>112011 Total</b>					1,364,803.00	19.65
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61000	011	Miller, Carol	A99315	91,308.00	1.00
			<b>61000 Total</b>				91,308.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Pettijohn, James	A99110	110,000.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Anderson, Wayne	A99145	89,308.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Owens, Robert	A99541	95,993.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Chang, Chih-Cheng	A99542	102,611.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Vacant Position	A99832	86,527.00	1.00
			<b>61001 Total</b>				484,439.00	5.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Crain, Susan	A99223	104,381.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Adamson, Stanley	A99540	95,000.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Philpot, James	A99602	111,003.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Leasure, Stanley	A99620	74,546.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Nelson, Walt	A99717	83,362.00	1.00
					<b>61002 Total</b>		468,292.00	5.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Zhang, Ying	A99213	107,625.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Haggard, Kelly	A99367	109,043.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Scott, James	A99534	76,490.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Witte, Hugh	A99747	107,625.00	1.00
					<b>61003 Total</b>		400,783.00	4.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61004	011	Simmerman, James	A98828	40,500.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61004	011	Allen, Nancy	A99077	33,169.00	1.00
					<b>61004 Total</b>		73,669.00	2.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61011	011	Ragan, Kent	A99440	131,100.00	1.00
					<b>61011 Total</b>		131,100.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	62003	011	Callahan, Kimberly	P98715	20,737.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	62003	011	Carl, Teresa	P99348	32,419.00	1.00
					<b>62003 Total</b>		53,156.00	2.00
					<b>112013 Total</b>		1,702,747.00	20.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61002	011	Slattery, Dianne	A99186	84,000.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61002	011	Callahan, Richard	A99390	71,232.00	1.00
					<b>61002 Total</b>		155,232.00	2.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	Slattery, Kerry	A99169	80,000.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	Hawkins, Rita	A99336	51,673.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	Bruce, Richard	A99431	67,500.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	Gebken, Richard	A99876	70,405.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	Jones, Martin	A99879	67,503.00	1.00
					<b>61003 Total</b>		337,081.00	5.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61004	011	Joswick, David	A99090	65,000.00	1.00
					<b>61004 Total</b>		65,000.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61011	011	Strong, Shawn	A99496	105,808.00	1.00
					<b>61011 Total</b>		105,808.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	62002	011	Forshee, Bryan	P98308	40,000.00	1.00
					<b>62002 Total</b>		40,000.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	62003	011	Jones, Nadine	P98705	26,409.00	1.00
					<b>62003 Total</b>		26,409.00	1.00
					<b>112015 Total</b>		729,530.00	11.00
MANAGEMENT-OPER	A02000	112017	61001	011	Thomas, Steven	A99271	88,399.00	1.00
MANAGEMENT-OPER	A02000	112017	61001	011	Richardson, Peter	A99415	91,178.00	1.00
MANAGEMENT-OPER	A02000	112017	61001	011	Rozell, Elizabeth	A99455	95,214.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
MANAGEMENT-OPER	A02000	112017	61001	011	Denton, D	A99664	91,699.00	1.00
MANAGEMENT-OPER	A02000	112017	61001	011	Karuppan, Corinne	A99675	95,827.00	1.00
			<b>61001 Total</b>				462,317.00	5.00
MANAGEMENT-OPER	A02000	112017	61002	011	Garg, Vinay	A99120	83,885.00	1.00
MANAGEMENT-OPER	A02000	112017	61002	011	Donoher, William	A99149	91,858.00	1.00
MANAGEMENT-OPER	A02000	112017	61002	011	Scroggins, Wesley	A99293	88,042.00	1.00
MANAGEMENT-OPER	A02000	112017	61002	011	Brown, Karen	A99545	81,502.00	1.00
MANAGEMENT-OPER	A02000	112017	61002	011	Goss, Benjamin	A99632	79,987.00	1.00
			<b>61002 Total</b>				425,274.00	5.00
MANAGEMENT-OPER	A02000	112017	61003	011	Leibert, Don	A99239	80,000.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	LaPreze, Melody	A99371	73,240.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	Kinghorn, Brent	A99528	88,000.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	Haggard, Dana	A99607	82,080.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	Rothschild, Philip	A99830	80,699.00	1.00
			<b>61003 Total</b>				404,019.00	5.00
MANAGEMENT-OPER	A02000	112017	61004	011	Dale, Michal	A99098	32,023.00	1.00
MANAGEMENT-OPER	A02000	112017	61004	011	Pace, Glenn	A99102	34,014.00	1.00
MANAGEMENT-OPER	A02000	112017	61004	011	Frederick, Dana	A99211	17,456.00	0.40
MANAGEMENT-OPER	A02000	112017	61004	011	Lambert, Patricia	A99413	32,744.00	1.00
MANAGEMENT-OPER	A02000	112017	61004	011	Lopez, Joyce	A99424	31,887.00	1.00
			<b>61004 Total</b>				148,124.00	4.40
MANAGEMENT-OPER	A02000	112017	61011	011	Wisdom, Barry	A99630	120,000.00	1.00
MANAGEMENT-OPER	A02000	112017	61011	011	Lunn, Robert	A99983	87,769.00	1.00
			<b>61011 Total</b>				207,769.00	2.00
MANAGEMENT-OPER	A02000	112017	62003	011	Hale, Carole	P99244	30,564.00	1.00
			<b>62003 Total</b>				30,564.00	1.00
		<b>112017 Total</b>					1,678,067.00	22.40
MARKETING-OPER	A02000	112019	61001	011	Schaefer, Allen	A99231	96,049.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Parker, Richard	A99287	102,203.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Pettijohn, Linda	A99357	94,743.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Keith, Nancy	A99397	95,485.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Peterson, Dane	A99423	81,907.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Burnett, Melissa	A99471	98,895.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Kent, John	A99628	102,138.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Coulter, Ronald	A99704	91,378.00	1.00
			<b>61001 Total</b>				762,798.00	8.00
MARKETING-OPER	A02000	112019	61002	011	Simmers, Christina	A99589	103,897.00	1.00
MARKETING-OPER	A02000	112019	61002	011	Hermans, Charles	A99987	92,374.00	1.00
			<b>61002 Total</b>				196,271.00	2.00
MARKETING-OPER	A02000	112019	61003	011	Vacant Position	A98229	5,675.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
MARKETING-OPER	A02000	112019	61003	011	Clark, Ronald	A98705	105,000.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Hamwi, Georg	A99062	100,000.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Gilbert, Peggy	A99584	66,716.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Smith, Sarah	A99849	82,144.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Johnston, Ahren	A99885	100,000.00	1.00
					<b>61003 Total</b>		459,535.00	6.00
MARKETING-OPER	A02000	112019	61004	011	Pham, Courtney	A99094	35,000.00	1.00
MARKETING-OPER	A02000	112019	61004	011	Sells, Patrick	A99302	36,000.00	1.00
MARKETING-OPER	A02000	112019	61004	011	Ellis, Christopher	A99330	35,552.00	1.00
					<b>61004 Total</b>		106,552.00	3.00
MARKETING-OPER	A02000	112019	61005	011	Cook, Sherry	A99374	40,012.00	1.00
MARKETING-OPER	A02000	112019	61005	011	Chin, Mary	A99644	39,724.00	1.00
					<b>61005 Total</b>		79,736.00	2.00
MARKETING-OPER	A02000	112019	62003	011	Babington, April	P98721	20,989.00	1.00
MARKETING-OPER	A02000	112019	62003	011	Knackstedt, Konya	P98887	25,870.00	1.00
					<b>62003 Total</b>		46,859.00	2.00
					<b>112019 Total</b>		1,651,751.00	23.00
ISI-SOUTHWEST PROF DEVEL CTR	A02000	022026	61011	021	Sell, George	A99235	82,698.75	0.75
					<b>61011 Total</b>		82,698.75	0.75
					<b>022026 Total</b>		82,698.75	0.75
EDUCATION ADMINISTRATION-OPER	A02000	122000	61001	046	Hough, David	A99393	93,926.00	1.00
					<b>61001 Total</b>		93,926.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61004	046	Hedgpeh, Kent	A99326	5,794.65	0.15
					<b>61004 Total</b>		5,794.65	0.15
EDUCATION ADMINISTRATION-OPER	A02000	122000	61011	046	Vacant Position	A98218	31,700.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61011	046	Brown, David	A98767	103,000.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61011	046	Agnew, William	A99726	95,000.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61011	046	Kear, Dennis	E99999	131,128.00	1.00
					<b>61011 Total</b>		360,828.00	4.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	Steele, Teresa	P98778	38,695.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	Lehmann, Timothy	P98863	31,166.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	Roworth, Wroy	P98902	36,203.00	0.75
					<b>62001 Total</b>		106,064.00	2.75
EDUCATION ADMINISTRATION-OPER	A02000	122000	62002	046	Tinney, Robert	P98949	43,226.00	1.00
					<b>62002 Total</b>		43,226.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Simons, Vicki	P99187	27,273.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Maloney, Mary	P99360	26,500.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Anderson, Vicki	P99683	23,100.00	1.00
					<b>62003 Total</b>		76,873.00	3.00
					<b>122000 Total</b>		686,711.65	11.90

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ED ADVISEMENT	A02000	122006	62001	011	Wubbena, Julie	P98319	28,000.00	0.75
ED ADVISEMENT	A02000	122006	62001	011	Pickering, Judith	P99067	35,567.00	1.00
ED ADVISEMENT	A02000	122006	62001	011	Marinec, Stephanie	P99253	45,000.00	1.00
			<b>62001 Total</b>				108,567.00	2.75
ED ADVISEMENT	A02000	122006	62003	011	Cain, Mary	P98741	29,682.00	1.00
			<b>62003 Total</b>				29,682.00	1.00
			<b>122006 Total</b>				138,249.00	3.75
COLLEGE OF ED TECHNOLOGY	A02000	122007	62002	045	Dudley, Larry	P98292	47,511.00	1.00
			<b>62002 Total</b>				47,511.00	1.00
			<b>122007 Total</b>				47,511.00	1.00
EDUCATION CERTIFICATION	A02000	122009	62001	011	Thieman, Cynthia	P98984	32,000.00	1.00
			<b>62001 Total</b>				32,000.00	1.00
EDUCATION CERTIFICATION	A02000	122009	62003	011	Monkres, Lisa	P98356	23,970.00	1.00
EDUCATION CERTIFICATION	A02000	122009	62003	011	Phillips, Kandra	P99059	23,171.00	1.00
EDUCATION CERTIFICATION	A02000	122009	62003	011	Jensen, Jennifer	P99880	30,000.00	1.00
			<b>62003 Total</b>				77,141.00	3.00
			<b>122009 Total</b>				109,141.00	4.00
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Smith, Donald	P98760	31,578.00	0.75
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Rowe, Nydia	P98904	31,578.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Wilcox, Joretta	P99202	37,481.00	0.75
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Whitson, Sherry	P99204	30,014.00	0.75
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Walker, Myrna	P99240	37,118.00	0.75
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Fairbairn, Candace	P99983	38,056.00	0.75
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Toth, Mary	P99987	37,593.00	0.75
			<b>61008 Total</b>				243,418.00	5.50
EDUCATION FIELD EXPERIENCES	A02000	122012	62001	011	Preston, Peggy	P99362	32,000.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	62001	011	McNay, Leane	P99456	45,000.00	1.00
			<b>62001 Total</b>				77,000.00	2.00
EDUCATION FIELD EXPERIENCES	A02000	122012	62003	011	Batson, Kimberly	P98235	23,961.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	62003	011	Champagne, Leslie	P99128	22,797.00	1.00
			<b>62003 Total</b>				46,758.00	2.00
			<b>122012 Total</b>				367,176.00	9.50
COE STUDENT SERVICES	A02000	122022	62000	011	Fiedler, Scott	P99667	60,000.00	1.00
			<b>62000 Total</b>				60,000.00	1.00
			<b>122022 Total</b>				60,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Macgregor, Cynthia	A99295	68,683.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Watson, Robert	A99304	65,363.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Doelling, Jane	A99395	50,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Wegner, Scott	A99486	72,492.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Garrison, Linda	A99608	67,026.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Depaepe, Paris	A99699	67,070.00	1.00
			<b>61001 Total</b>				390,634.00	6.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Ajuwon, Paul	A99133	58,519.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Brown, Orville	A99219	61,686.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Moseman, Gerald	A99240	70,677.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Blisard, Paul	A99350	57,110.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Anderson, Angela	A99576	54,609.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Perryman, Kristi	A99598	51,932.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Cornelius-White, Jeffrey	A99677	55,203.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Hulgas, Joseph	A99882	55,169.00	1.00
			<b>61002 Total</b>				464,905.00	8.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	Finch, Kim	A99004	50,000.00	1.00
			<b>61003 Total</b>				50,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Robbins, Linda	A98987	37,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Dowdy, Marcia	A99084	36,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Anderson-Ituarte, Julie	A99250	39,253.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Hamby, Donald	A99319	38,396.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Matthews, James	A99347	38,000.00	1.00
			<b>61004 Total</b>				188,649.00	5.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61008	011	Farris, Robin	P99932	39,000.00	1.00
			<b>61008 Total</b>				39,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61011	011	Arthaud, Tamara	A99003	78,760.00	1.00
			<b>61011 Total</b>				78,760.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	62003	011	Campbell, Judith	P99087	29,935.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	62003	011	Flores, Tamara	P99235	23,500.00	1.00
			<b>62003 Total</b>				53,435.00	2.00
		<b>122014 Total</b>					1,265,383.00	24.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Hail, Cynthia	A99499	68,199.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Aram, Roberta	A99748	59,105.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Range, Dale	A99785	75,821.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Hail, John	A99803	63,335.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	George, Suzanne	A99873	73,361.00	1.00
			<b>61001 Total</b>				339,821.00	5.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Meyer, James	A99261	52,507.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Cunningham, Denise	A99377	54,441.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Cemore Brigden, Joanna	A99490	54,235.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Mann, Mary	A99614	54,696.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Brinson, Sabrina	A99827	60,000.00	1.00
			<b>61002 Total</b>				275,879.00	5.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Piccolo, Diana	A99183	50,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Test, Joan	A99973	56,953.00	1.00
			<b>61003 Total</b>				106,953.00	2.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Wood, Gina	A98847	38,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Freeman, Cynthia	A98848	36,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	McMeley, Cynthia	A98849	36,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Combs, Christine	A99218	36,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Vacant Position	A99277	36,569.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Roam, Kimberly	A99810	36,000.00	1.00
			<b>61004 Total</b>				218,569.00	6.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61005	011	Bernet, Kathy	A99252	43,827.00	1.00
			<b>61005 Total</b>				43,827.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61011	011	Swearingen, Rebecca	A99575	83,200.00	1.00
			<b>61011 Total</b>				83,200.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62001	011	Johnson, Susan	P98801	28,194.00	0.75
			<b>62001 Total</b>				28,194.00	0.75
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62003	011	Holley, Catherine	P99491	23,504.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62003	011	Eagleman, Laketa	P99556	24,655.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62003	011	Kaatz, Kathryn	P99807	19,510.00	1.00
			<b>62003 Total</b>				67,669.00	3.00
		<b>122016 Total</b>					1,164,112.00	23.75
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Jones, Steven	A99188	69,644.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Beardsley, Donna	A99360	68,073.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Hurst, Beth	A99370	69,821.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Camp, Deanne	A99380	70,028.00	1.00
			<b>61001 Total</b>				277,566.00	4.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Wallace, Randall	A99137	54,392.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Nixon, Sarah	A99325	52,247.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Pearman, Cathy	A99408	56,231.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Sheffield, Eric	A99701	56,057.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Goodwin, David	A99744	52,842.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Mejia, Rosa	A99949	60,000.00	1.00
			<b>61002 Total</b>				331,769.00	6.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	Michels, Barbara	A99680	48,875.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	Chang, Ching-Wen	A99967	47,748.00	1.00
			<b>61003 Total</b>				96,623.00	2.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61004	011	Scales, Kathleen	A99061	38,000.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61004	011	McLean, Annice	A99100	39,142.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61004	011	Ward, V	A99299	42,340.00	1.00
			<b>61004 Total</b>				119,482.00	3.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61011	011	Groves, Fred	A99822	92,353.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>61011 Total</b>				92,353.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	62003	011	Caddy, Cynthia	P99136	29,852.00	1.00
			<b>62003 Total</b>				29,852.00	1.00
		<b>122018 Total</b>					947,645.00	17.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61002	045	Hinch, Steven	A99260	59,955.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61002	045	Johnson, Cheryl	A99722	58,170.00	1.00
			<b>61002 Total</b>				118,125.00	2.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61003	045	Dunlop, Vicki	A99376	47,559.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61003	045	Gibson, Kathryn	A99472	43,161.00	1.00
			<b>61003 Total</b>				90,720.00	2.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Ruhe, Richard	A99155	46,223.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Vangorden, Todd	A99203	38,122.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Davison, David	A99216	41,209.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Flanders, Janelle	A99244	35,602.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Sutton, Victoria	A99256	37,922.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Martin, Jill	A99265	39,535.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Crowder, Rebecca	A99267	36,000.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Kleeschulte, Melanie	A99289	33,136.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Hedgpath, Kent	A99326	32,836.35	0.85
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Baldwin, Susan	A99355	40,418.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Tinsley, Tonia	A99403	16,648.50	0.50
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Milburn, Diana	A99410	36,000.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Taylor, Darren	A99421	38,302.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Johnson, Ruth	A99449	45,000.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Burch, Abby	A99452	36,263.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Hammerschmidt, Melinda	A99463	35,000.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Fearing, Cory	A99615	36,000.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Weir, Cathie	A99851	39,068.00	1.00
			<b>61004 Total</b>				663,284.85	17.35
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61011	045	Duncan, Janice	A98758	88,400.00	1.00
			<b>61011 Total</b>				88,400.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62000	045	Seal, Stephen	P99096	62,400.00	1.00
			<b>62000 Total</b>				62,400.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62001	045	Keller, Constance	P99023	26,175.00	1.00
			<b>62001 Total</b>				26,175.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62002	045	Barlowe, Jason	P98758	29,973.00	1.00
			<b>62002 Total</b>				29,973.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62003	045	Lopinot, Sharon	P99072	33,843.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62003	045	Cox, Ronda	P99924	21,081.00	1.00
			<b>62003 Total</b>				54,924.00	2.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
							<b>1,134,001.85</b>	<b>27.35</b>
							<b>122020 Total</b>	
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61004	046	Mayes, Hillary	A98982	37,500.00	1.00
							<b>61004 Total</b>	<b>37,500.00</b>
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61011	046	Reid, Helen	E99962	120,000.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61011	046	Vacant Position	P98226	101,171.00	1.00
							<b>61011 Total</b>	<b>221,171.00</b>
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62001	046	Abney, Julie	P99190	37,911.00	1.00
							<b>62001 Total</b>	<b>37,911.00</b>
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62002	046	Alaimo, Ian	P99008	46,081.00	1.00
							<b>62002 Total</b>	<b>46,081.00</b>
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62003	046	Vacant Position	P98227	31,631.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62003	046	Gochenauer, Kristan	P99899	30,939.00	1.00
							<b>62003 Total</b>	<b>62,570.00</b>
							<b>132000 Total</b>	<b>405,233.00</b>
STATISTICS INSTITUTE	A02000	132028	61004	011	Vacant Position	A98187	36,500.00	1.00
							<b>61004 Total</b>	<b>36,500.00</b>
							<b>132028 Total</b>	<b>36,500.00</b>
MASTER OF PUBLIC HEALTH	A02000	132030	61006	011	Federman, Elizabeth	A99814	56,000.00	1.00
							<b>61006 Total</b>	<b>56,000.00</b>
MASTER OF PUBLIC HEALTH	A02000	132030	61011	011	Sanchez, Vickie	A98893	90,000.00	1.00
MASTER OF PUBLIC HEALTH	A02000	132030	61011	011	Duitsman, Dalen	A99926	69,568.00	0.80
							<b>61011 Total</b>	<b>159,568.00</b>
MASTER OF PUBLIC HEALTH	A02000	132030	62003	011	Jayne, Cyndy	P98641	27,584.00	1.00
							<b>62003 Total</b>	<b>27,584.00</b>
							<b>132030 Total</b>	<b>243,152.00</b>
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	Timson, Benjamin	A99716	69,276.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	Field, Christopher	A99828	77,824.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	Craig, Michael	A99905	75,825.00	1.00
							<b>61001 Total</b>	<b>222,925.00</b>
BIOMEDICAL SCIENCES-OPER	A02000	132007	61002	011	Witkowski, Colette	A99765	59,348.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61002	011	Garrad, Richard	A99800	64,277.00	1.00
							<b>61002 Total</b>	<b>123,625.00</b>
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Hunter, Anne Marie	A98962	54,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Lovely, Rehana	A99161	52,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Kwon, Sockju	A99529	48,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Zimmerman, Scott	A99667	58,103.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Smith, Joshua	A99702	50,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	DeLong, Robert	A99948	51,000.00	1.00
							<b>61003 Total</b>	<b>313,103.00</b>
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Williams, Joseph	A98992	33,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Kling, Matthew	A99059	16,500.00	0.50
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Murray, Sarah	A99072	33,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Schiller, Amy	A99238	36,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Roberts, Hillary	A99291	33,058.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Boyd, Carmen	A99298	42,272.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Allen, Rebecca	A99369	37,490.00	1.00
					<b>61004 Total</b>		231,320.00	6.50
BIOMEDICAL SCIENCES-OPER	A02000	132007	61006	011	Wang, Jianjie	A98991	51,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61006	011	Allen, Natalie	A99345	32,000.00	1.00
					<b>61006 Total</b>		83,000.00	2.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	62003	011	Felker, Janice	P98790	23,500.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	62003	011	Johannsen, Caroline	P98936	14,858.00	0.75
					<b>62003 Total</b>		38,358.00	1.75
					<b>132007 Total</b>		1,012,331.00	21.25
GERONTOLOGY	A02000	132009	61001	011	Fisher, Bradley	A99158	74,179.00	1.00
					<b>61001 Total</b>		74,179.00	1.00
GERONTOLOGY	A02000	132009	61002	011	Gosselink, Carol	A99495	53,159.00	1.00
					<b>61002 Total</b>		53,159.00	1.00
					<b>132009 Total</b>		127,338.00	2.00
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	Netsell, Ronald	A99148	83,159.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	Masterson, Julie	A99611	92,869.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	Proctor, Lisa	A99820	69,460.00	1.00
					<b>61001 Total</b>		245,488.00	3.00
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	Franklin, Thomas	A99638	65,427.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	Bakker, Klaas	A99733	63,125.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	Kaf, Wafaa	A99899	71,803.00	1.00
					<b>61002 Total</b>		200,355.00	3.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Vacant Position	A98751	56,000.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Box, Jason	A99338	60,763.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Franklin, Clifford	A99642	56,942.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Wang, Ye	A99795	54,000.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	White, Letitia	A99990	60,716.00	1.00
					<b>61003 Total</b>		288,421.00	5.00
COMM SCI & DISORDERS-OPER	A02000	132010	61006	011	Barboa, Linda	A99721	55,000.00	1.00
					<b>61006 Total</b>		55,000.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Pike, Patricia	A99166	53,000.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Lanois, Jaime	A99220	58,486.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Oswalt, Mary	A99258	71,837.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Cron, Deborah	A99259	52,782.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Bell, Elisabeth	A99297	28,672.05	0.65

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Oetting, Tara	A99352	47,010.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Engler, Karen	A99406	50,390.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Franklin, Jennifer	A99864	47,624.00	1.00
			<b>61008 Total</b>				409,801.05	7.65
COMM SCI & DISORDERS-OPER	A02000	132010	61011	011	Disarno, Neil	A99945	97,683.00	1.00
			<b>61011 Total</b>				97,683.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	62001	011	Ratcliff, Marcia	P99606	30,010.00	1.00
			<b>62001 Total</b>				30,010.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	62003	011	Parker, Cynthia	P99196	23,810.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	62003	011	Hall, Catherine	P99946	31,247.00	1.00
			<b>62003 Total</b>				55,057.00	2.00
		<b>132010 Total</b>					1,381,815.05	23.65
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Illum, Steve	A99146	72,587.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Woodard, Rebecca	A99366	62,657.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Oatman, David	A99475	69,752.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Masterson, Gerald	A99537	69,431.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Burnett, Thomas	A99604	81,611.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Bushman, Barbara	A99683	81,073.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Wilson, Daniel	A99695	61,141.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Ernce, Keith	A99867	79,465.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Ridinger, Rhonda	A99893	81,885.00	1.00
			<b>61001 Total</b>				659,602.00	9.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61002	011	Nelsen, Janice	A99285	51,861.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61002	011	Altena, Thomas	A99491	51,325.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61002	011	Liang, Yating	A99665	49,891.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61002	011	Downing, John	A99935	51,758.00	1.00
			<b>61002 Total</b>				204,835.00	4.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Vacant Position	A98754	49,000.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Runke, Gayle	A99157	49,841.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Novik, Melinda	A99226	47,000.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Goodwin, Brenda	A99273	48,673.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Gibson, Hugh	A99783	47,721.00	1.00
			<b>61003 Total</b>				242,235.00	5.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61004	011	Keltner, Michael	A99300	33,619.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61004	011	Hatz, Kirsten	A99331	33,198.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61004	011	Mays, Larry	A99771	33,219.00	1.00
			<b>61004 Total</b>				100,036.00	3.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61011	011	McCallister, Sarah	A99254	92,382.00	1.00
			<b>61011 Total</b>				92,382.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	Sudholt, Janet	P98707	23,216.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	Wright, James	P98895	25,971.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	Russell, Kristy	P98972	26,134.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	McKearney, Lana	P98985	23,999.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	Wade, Lori	P99377	20,000.00	1.00
					<b>62003 Total</b>		119,320.00	5.00
					<b>132012 Total</b>		1,418,410.00	27.00
NURSING-OPER	A02000	132015	61002	011	Sims-Giddens, Susan	A99286	74,596.00	1.00
NURSING-OPER	A02000	132015	61002	011	Utley, Rose	A99519	61,304.00	1.00
					<b>61002 Total</b>		135,900.00	2.00
NURSING-OPER	A02000	132015	61003	011	Seckman, Charlotte	A98964	56,000.00	1.00
NURSING-OPER	A02000	132015	61003	011	Helton, Caroline	A99327	60,610.00	1.00
NURSING-OPER	A02000	132015	61003	011	Berg, Susan	A99544	63,000.00	1.00
					<b>61003 Total</b>		179,610.00	3.00
NURSING-OPER	A02000	132015	61004	011	Fahey, Elizabeth	A99317	57,000.00	1.00
					<b>61004 Total</b>		57,000.00	1.00
NURSING-OPER	A02000	132015	61008	011	Vacant Position	A98805	56,222.00	1.00
NURSING-OPER	A02000	132015	61008	011	Atwell, Jan	A99130	46,500.00	1.00
NURSING-OPER	A02000	132015	61008	011	Webb, Patricia	A99270	50,557.00	1.00
NURSING-OPER	A02000	132015	61008	011	Graves, Carolyn	A99456	48,500.00	1.00
NURSING-OPER	A02000	132015	61008	011	Savinske, Debra	A99751	49,834.00	1.00
					<b>61008 Total</b>		251,613.00	5.00
NURSING-OPER	A02000	132015	61011	011	Hope, Kathryn	A99493	104,873.00	1.00
					<b>61011 Total</b>		104,873.00	1.00
NURSING-OPER	A02000	132015	62001	011	Price, Melissa	P99802	30,000.00	1.00
					<b>62001 Total</b>		30,000.00	1.00
NURSING-OPER	A02000	132015	62003	011	Carson, Gay	P98981	27,231.00	1.00
NURSING-OPER	A02000	132015	62003	011	Horeis, Nancy	P99652	25,058.00	1.00
					<b>62003 Total</b>		52,289.00	2.00
					<b>132015 Total</b>		811,285.00	15.00
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	Wallentine, Scott	A99178	87,338.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	Newton, Sean	A99709	85,237.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	Robinson, Barbara	A99801	88,733.00	1.00
					<b>61002 Total</b>		261,308.00	3.00
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	Williamson, Elizabeth	A99553	84,000.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	Hackney, James	A99678	79,942.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	Cahoj, Patricia	A99759	83,685.00	1.00
					<b>61003 Total</b>		247,627.00	3.00
PHYSICAL THERAPY-OPER	A02000	132017	61004	011	Kling, Matthew	A99059	16,500.00	0.50
					<b>61004 Total</b>		16,500.00	0.50
PHYSICAL THERAPY-OPER	A02000	132017	61008	011	Halliday, Michael	A99179	59,073.00	0.75

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
PHYSICAL THERAPY-OPER	A02000	132017	61008	011	Cook, Jeanne	A99404	83,265.00	1.00
			<b>61008 Total</b>				142,338.00	1.75
PHYSICAL THERAPY-OPER	A02000	132017	61011	011	Oladehin, Akinniran	A99965	103,646.00	1.00
			<b>61011 Total</b>				103,646.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	62003	011	Vacant Position	P98451	27,750.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	62003	011	Elliott, Cindy	P98565	22,800.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	62003	011	Ruff-Hensley, Sheryl	P99729	31,103.00	1.00
			<b>62003 Total</b>				81,653.00	3.00
			<b>132017 Total</b>				853,072.00	12.25
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61003	011	Cleveland, Tracy	A99248	71,636.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61003	011	Canales, Roberto	A99562	83,964.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61003	011	Flynn, Jodi	A99662	75,000.00	1.00
			<b>61003 Total</b>				230,600.00	3.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61004	011	Dion, Nancy	A99981	72,494.00	1.00
			<b>61004 Total</b>				72,494.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61007	011	Vaught, Linda	P98745	40,331.00	0.75
			<b>61007 Total</b>				40,331.00	0.75
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61011	011	Dodge, Steven	A99154	89,338.00	1.00
			<b>61011 Total</b>				89,338.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	62003	011	Chandler-Clayton, Cynthia	P98896	28,511.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	62003	011	Rund, Janice	P98980	10,968.75	0.56
			<b>62003 Total</b>				39,479.75	1.56
			<b>132019 Total</b>				472,242.75	7.31
PSYCHOLOGY-OPER	A02000	132021	61001	011	Lutz, David	A99187	72,791.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Vacant Position	A99200	55,000.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Fischer, Donald	A99202	64,408.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Carney, Russell	A99348	68,108.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Shoptaugh, Carol	A99474	68,109.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Bender, Timothy	A99498	74,833.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Miller, Arden	A99902	74,995.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Kane, Thomas	A99918	69,021.00	1.00
			<b>61001 Total</b>				547,265.00	8.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Kaiser, Donn	A99237	58,273.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Rosenkoetter, John	A99275	59,635.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Fanetti, Matthew	A99280	52,726.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Branstetter, Ann	A99459	55,530.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Whisenhunt, Brooke	A99538	54,502.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Visio, Michelle	A99586	52,979.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Hudson, Danae	A99587	55,000.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Mitchell, D	A99613	59,568.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
PSYCHOLOGY-OPER	A02000	132021	61002	011	Vacant Position	A99938	56,447.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Newman, Mary	A99946	55,790.00	1.00
			<b>61002 Total</b>				560,450.00	10.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Turpin, Barbara	A99167	33,153.24	1.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Fallone, Melissa	A99340	47,500.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Young, Adena	A99558	48,000.00	1.00
			<b>61003 Total</b>				128,653.24	3.00
PSYCHOLOGY-OPER	A02000	132021	61004	011	Gray, Jerry	A99085	30,000.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61004	011	Burt, Tracie	A99606	31,263.00	1.00
			<b>61004 Total</b>				61,263.00	2.00
PSYCHOLOGY-OPER	A02000	132021	61005	011	Williams, April	A99365	36,190.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61005	011	Whipple, Tanya	A99761	40,144.00	1.00
			<b>61005 Total</b>				76,334.00	2.00
PSYCHOLOGY-OPER	A02000	132021	61006	011	Chen, Hui-Fang	A99272	34,000.00	1.00
			<b>61006 Total</b>				34,000.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61011	011	Jones, Robert	A99734	92,240.00	1.00
			<b>61011 Total</b>				92,240.00	1.00
PSYCHOLOGY-OPER	A02000	132021	62001	011	Capps, Steven	A99212	62,820.00	1.00
PSYCHOLOGY-OPER	A02000	132021	62001	011	Deal, William	A99323	53,322.30	0.90
			<b>62001 Total</b>				116,142.30	1.90
PSYCHOLOGY-OPER	A02000	132021	62003	011	Robison, Holly	P98644	26,682.00	1.00
PSYCHOLOGY-OPER	A02000	132021	62003	011	Marshall, Greta	P99335	20,963.00	1.00
			<b>62003 Total</b>				47,645.00	2.00
		<b>132021 Total</b>					1,663,992.54	30.90
SOCIAL WORK-OPER	A02000	132023	61001	011	Vacant Position	A99679	54,476.00	1.00
SOCIAL WORK-OPER	A02000	132023	61001	011	McClennen, Joan	A99904	62,350.00	1.00
			<b>61001 Total</b>				116,826.00	2.00
SOCIAL WORK-OPER	A02000	132023	61002	011	Summers, Anne	A99320	61,033.00	1.00
SOCIAL WORK-OPER	A02000	132023	61002	011	Jennings, Mary	A99581	61,208.00	1.00
			<b>61002 Total</b>				122,241.00	2.00
SOCIAL WORK-OPER	A02000	132023	61003	011	Perez, Carmen	A99131	55,000.00	1.00
SOCIAL WORK-OPER	A02000	132023	61003	011	Haslam, Darryl	A99136	54,353.00	1.00
SOCIAL WORK-OPER	A02000	132023	61003	011	Day, Michele	A99409	39,286.00	0.76
SOCIAL WORK-OPER	A02000	132023	61003	011	Allgood, Jane	A99768	54,000.00	1.00
			<b>61003 Total</b>				202,639.00	3.76
SOCIAL WORK-OPER	A02000	132023	61006	011	Farmer, Kelli	A98804	28,875.00	1.00
SOCIAL WORK-OPER	A02000	132023	61006	011	Odell, Allison	A99165	38,500.00	1.00
			<b>61006 Total</b>				67,375.00	2.00
SOCIAL WORK-OPER	A02000	132023	61008	011	White, Renee	A99208	51,667.00	1.00
SOCIAL WORK-OPER	A02000	132023	61008	011	Street, Lisa	A99457	49,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>61008 Total</b>				100,667.00	2.00
SOCIAL WORK-OPER	A02000	132023	61011	011	Dollar, Susan	A99356	89,000.00	1.00
			<b>61011 Total</b>				89,000.00	1.00
SOCIAL WORK-OPER	A02000	132023	62003	011	Shattuck, Pauline	P99984	23,500.00	1.00
			<b>62003 Total</b>				23,500.00	1.00
		<b>132023 Total</b>					722,248.00	13.76
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61003	011	Hudson, Michael	A99669	63,720.00	1.00
			<b>61003 Total</b>				63,720.00	1.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61011	011	Hetzler, Tona	A99574	94,686.00	1.00
			<b>61011 Total</b>				94,686.00	1.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62001	011	Meeks, Robin	P99763	5,191.50	0.10
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62001	011	Derricks, Shannon	P99914	3,329.10	0.09
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62001	011	Sawchak, Stephen	P99965	3,778.83	0.09
			<b>62001 Total</b>				12,299.43	0.28
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62003	011	Marr, Dorothy	P98900	29,214.00	1.00
			<b>62003 Total</b>				29,214.00	1.00
		<b>132025 Total</b>					199,919.43	3.28
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61004	011	Tate, Maurice	A99079	36,000.00	0.75
			<b>61004 Total</b>				36,000.00	0.75
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61011	046	Sailors, Pamela	A98759	96,000.00	1.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61011	046	Matthews, Victor	E99983	120,000.00	1.00
			<b>61011 Total</b>				216,000.00	2.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62001	046	Stipp, Timothy	P99425	38,073.00	1.00
			<b>62001 Total</b>				38,073.00	1.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62002	046	Jenkins, Jay	P99279	47,961.00	1.00
			<b>62002 Total</b>				47,961.00	1.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62003	046	Maxfield, Nancy	P99748	26,499.00	1.00
			<b>62003 Total</b>				26,499.00	1.00
		<b>142000 Total</b>					364,533.00	5.75
CTR FOR ARCHEOLOGICAL RESEARCH	A02000	142005	61007	021	Lopinot, Neal	A99359	31,294.50	0.50
			<b>61007 Total</b>				31,294.50	0.50
		<b>142005 Total</b>					31,294.50	0.50
ECONOMICS-OPER	A02000	142010	61001	011	Olsen, Reed	A99197	77,954.00	1.00
ECONOMICS-OPER	A02000	142010	61001	011	Wyrick, Thomas	A99303	79,841.00	1.00
ECONOMICS-OPER	A02000	142010	61001	011	Mitra, Mahua	A99844	77,390.00	1.00
			<b>61001 Total</b>				235,185.00	3.00
ECONOMICS-OPER	A02000	142010	61002	011	Galloway, Terrel	A99185	66,904.00	1.00
ECONOMICS-OPER	A02000	142010	61002	011	Mitchell, David	A99527	66,646.00	1.00
ECONOMICS-OPER	A02000	142010	61002	011	Self, Sharmistha	A99739	69,180.00	1.00
			<b>61002 Total</b>				202,730.00	3.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ECONOMICS-OPER	A02000	142010	61003	011	Vacant Position	A98736	62,500.00	1.00
ECONOMICS-OPER	A02000	142010	61003	011	Robinson, Christina	A98963	62,500.00	1.00
			<b>61003 Total</b>				125,000.00	2.00
ECONOMICS-OPER	A02000	142010	61004	011	Norander, Per	A99752	40,000.00	1.00
ECONOMICS-OPER	A02000	142010	61004	011	Rabby, Faisal	A99917	42,000.00	1.00
			<b>61004 Total</b>				82,000.00	2.00
ECONOMICS-OPER	A02000	142010	61005	011	Galloway, Julie	A99245	45,500.00	1.00
			<b>61005 Total</b>				45,500.00	1.00
ECONOMICS-OPER	A02000	142010	61011	011	Dalal, Ardeshir	A99506	125,000.00	1.00
			<b>61011 Total</b>				125,000.00	1.00
ECONOMICS-OPER	A02000	142010	62003	011	Wilkins, Sandra	P99365	29,823.00	1.00
			<b>62003 Total</b>				29,823.00	1.00
		<b>142010 Total</b>					845,238.00	13.00
HISTORY-OPER	A02000	142014	61000	011	Vacant Position	A98728	62,119.00	1.00
			<b>61000 Total</b>				62,119.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Hummasti, P	A99164	67,877.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Miller, Worth	A99532	67,939.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Miller, F	A99639	60,741.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Piston, William	A99656	66,149.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Gutzke, David	A99674	67,881.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Chuchiak, John	A99813	60,318.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Cooper, Marc	A99957	80,213.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Lewis, Andrew	A99995	89,777.00	1.00
			<b>61001 Total</b>				560,895.00	8.00
HISTORY-OPER	A02000	142014	61002	011	Abidogun, Jamaine	A99229	51,383.00	1.00
HISTORY-OPER	A02000	142014	61002	011	McIntyre, Stephen	A99470	50,156.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Burt, Larry	A99504	53,146.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Nelson, Eric	A99729	52,161.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Baggett, Holly	A99872	50,391.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Walker, Bethany	A99892	58,000.00	1.00
			<b>61002 Total</b>				315,237.00	6.00
HISTORY-OPER	A02000	142014	61003	011	Vacant Position	A98734	51,000.00	1.00
HISTORY-OPER	A02000	142014	61003	011	Vacant Position	A99168	50,000.00	1.00
HISTORY-OPER	A02000	142014	61003	011	Bodo, Bela	A99583	45,000.00	1.00
			<b>61003 Total</b>				146,000.00	3.00
HISTORY-OPER	A02000	142014	61011	011	Dicke, Thomas	A99817	61,427.00	1.00
			<b>61011 Total</b>				61,427.00	1.00
HISTORY-OPER	A02000	142014	62003	011	Vonderheide, Margaret	P98862	31,356.00	1.00
HISTORY-OPER	A02000	142014	62003	011	Thomas, Jean	P99145	19,736.00	0.75
			<b>62003 Total</b>				51,092.00	1.75

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
					<b>142014 Total</b>		1,196,770.00	20.75
MILITARY SCIENCE-OPER	A02000	142016	62003	011	Griese, Shelly	P99902	20,550.00	1.00
					<b>62003 Total</b>		20,550.00	1.00
					<b>142016 Total</b>		20,550.00	1.00
PHILOSOPHY-OPER	A02000	142018	61001	011	Washington, Johnny	A99641	78,623.00	1.00
PHILOSOPHY-OPER	A02000	142018	61001	011	Knight, Jack	A99711	73,103.00	1.00
PHILOSOPHY-OPER	A02000	142018	61001	011	Kaufman, Daniel	A99942	59,278.00	1.00
PHILOSOPHY-OPER	A02000	142018	61001	011	Martire, Joseph	A99963	74,693.00	1.00
					<b>61001 Total</b>		285,697.00	4.00
PHILOSOPHY-OPER	A02000	142018	61003	011	Shain, Ralph	A99564	47,000.00	1.00
PHILOSOPHY-OPER	A02000	142018	61003	011	Johnson, Andrew	A99654	46,260.00	1.00
					<b>61003 Total</b>		93,260.00	2.00
PHILOSOPHY-OPER	A02000	142018	62003	011	Heggen, Nelia	P99893	23,500.00	1.00
					<b>62003 Total</b>		23,500.00	1.00
					<b>142018 Total</b>		402,457.00	7.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Paddock, Joel	A99230	71,285.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Qiao, Yuhua	A99402	58,721.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Ellickson, Mark	A99484	63,063.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Patel, Kant	A99539	86,643.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Hickey, Dennis	A99550	67,512.00	0.84
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Scott, Patrick	A99845	65,897.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Rushefsky, Mark	A99954	76,252.00	1.00
					<b>61001 Total</b>		489,373.00	6.84
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Vacant Position	A98731	60,000.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Pybas, Kevin	A99570	53,137.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Kaatz, James	A99742	52,649.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Ondetti, Gabriel	A99912	51,001.00	1.00
					<b>61002 Total</b>		216,787.00	4.00
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Cidam, Cigdem	A99577	48,250.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Johnson, David	A99897	52,500.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Calfano, Brian	A99925	52,500.00	1.00
					<b>61003 Total</b>		153,250.00	3.00
POLITICAL SCIENCE-OPER	A02000	142020	61004	011	Palacios-Valladares, Indira	A99846	34,000.00	1.00
					<b>61004 Total</b>		34,000.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61011	011	Connor, George	A99727	85,000.00	1.00
					<b>61011 Total</b>		85,000.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	62003	011	Roller, Lynna	P98771	29,563.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	62003	011	Olson, Deanna	P99648	20,665.00	0.75
					<b>62003 Total</b>		50,228.00	1.75
					<b>142020 Total</b>		1,028,638.00	17.59

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	Pulley, Kathy	A99391	95,011.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	Berkwitz, Stephen	A99514	60,311.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	Moyer, James	A99890	86,700.00	1.00
			<b>61001 Total</b>				242,022.00	3.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Finch, Martha	A99142	55,604.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Strong, John	A99253	59,835.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Schmalzbauer, John	A99521	11,887.04	0.17
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Given, Mark	A99861	54,507.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Reinis, Austra	A99934	51,121.00	1.00
			<b>61002 Total</b>				232,954.04	4.17
RELIGIOUS STUDIES-OPER	A02000	142022	61003	011	Watts Belser, Julia	A99636	45,000.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61003	011	Baynes, Leslie	A99786	46,459.00	1.00
			<b>61003 Total</b>				91,459.00	2.00
RELIGIOUS STUDIES-OPER	A02000	142022	61005	011	Pulleyking, Micki	A99469	42,824.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61005	011	Hobbs, Lora	A99745	41,904.00	1.00
			<b>61005 Total</b>				84,728.00	2.00
RELIGIOUS STUDIES-OPER	A02000	142022	61011	011	Llewellyn, John	A99854	82,872.00	1.00
			<b>61011 Total</b>				82,872.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	62003	011	Terry, Jane	P99682	23,925.00	1.00
			<b>62003 Total</b>				23,925.00	1.00
		<b>142022 Total</b>					757,960.04	13.17
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Stone, Lorene	A99055	99,105.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Buckner, Margaret	A99150	60,617.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Knapp, Timothy	A99210	67,270.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Wedenoja, William	A99640	74,435.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Harms, John	A99738	70,214.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Prosono, Marvin	A99928	61,352.00	1.00
			<b>61001 Total</b>				432,993.00	6.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61002	011	Gartin, Patrick	A99492	72,891.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61002	011	Meadows, William	A99782	51,552.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61002	011	Vacant Position	A99947	69,500.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61002	011	Walker-Pacheco, Suzanne	A99985	54,749.00	1.00
			<b>61002 Total</b>				248,692.00	4.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	McTague, Tricia	A99043	49,000.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Hass, Aida	A99147	52,972.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Byers, David	A99740	49,000.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Garland, Brett	A99760	63,500.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Sobel, Elizabeth	A99836	47,410.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Vess, Lora	A99869	48,000.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Stout, Michael	A99907	48,001.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>61003 Total</b>				357,883.00	7.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61004	011	Vacant Position	A98224	28,000.00	0.75
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61004	011	Jones, Angelina	A98868	30,000.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61004	011	Yarckow-Brown, Ivy	A99694	36,442.00	1.00
			<b>61004 Total</b>				94,442.00	2.75
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61005	011	Leamy, Diane	A99713	38,874.00	1.00
			<b>61005 Total</b>				38,874.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61011	011	Kunkel, Karl	A99262	97,264.00	1.00
			<b>61011 Total</b>				97,264.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	62003	011	Myers, Karyn	P98754	25,245.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	62003	011	Titus, Christy	P99261	17,137.00	0.75
			<b>62003 Total</b>				42,382.00	1.75
			<b>142024 Total</b>				1,312,530.00	23.50
NATL & APP SCI ADMIN-OPER	A02000	152000	61011	046	Kahol, Pawan	A98766	102,968.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	61011	046	Jahnke, Tamera	E99987	131,657.00	1.00
			<b>61011 Total</b>				234,625.00	2.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62001	046	McCrary, Kenneth	P99818	55,223.98	0.98
			<b>62001 Total</b>				55,223.98	0.98
NATL & APP SCI ADMIN-OPER	A02000	152000	62002	046	Kennedy, Robin	P99973	42,566.00	1.00
			<b>62002 Total</b>				42,566.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	Bachelet, Kathie	P98708	38,396.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	Clark, Kimberly	P98950	20,799.00	0.83
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	Lininger, M	P99137	24,156.00	1.00
			<b>62003 Total</b>				83,351.00	2.83
			<b>152000 Total</b>				415,765.98	6.81
BULL SHOALS FIELD STATION	A02000	152007	61008	021	Prussia, Celeste	P99992	27,945.00	0.75
			<b>61008 Total</b>				27,945.00	0.75
BULL SHOALS FIELD STATION	A02000	152007	62001	021	Cox, Erica	P98742	40,000.00	1.00
			<b>62001 Total</b>				40,000.00	1.00
			<b>152007 Total</b>				67,945.00	1.75
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	62002	045	Agee, William	P99351	56,033.00	1.00
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	62002	045	Murphy, Michael	P99548	58,919.00	1.00
			<b>62002 Total</b>				114,952.00	2.00
			<b>152008 Total</b>				114,952.00	2.00
CNAS MECH SUPPORT-REC SERV	A02000	152009	62003	045	Phillips, Raymond	P99088	29,229.00	1.00
			<b>62003 Total</b>				29,229.00	1.00
			<b>152009 Total</b>				29,229.00	1.00
CTR FOR SCIENTIFIC RESEARCH	A02000	152010	62002	021	Good, William	P99263	36,000.00	1.00
			<b>62002 Total</b>				36,000.00	1.00
			<b>152010 Total</b>				36,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
WATER INSTITUTE	A02000	152013	61007	032	Owen, Marc	P98884	38,115.00	1.00
			<b>61007 Total</b>				38,115.00	1.00
		<b>152013 Total</b>					38,115.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Schmitt, Dennis	A99444	46,034.25	0.25
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Trewatha, Pamela	A99762	64,603.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Wiggins, Jon	A99831	68,495.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Rimal, Arbindra	A99915	64,561.00	1.00
			<b>61001 Total</b>				243,693.25	3.25
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Hutter, James	A99301	59,446.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Alsup-Egbers, Clydette	A99578	60,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Burton, Michael	A99774	60,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Webb, Gary	A99840	60,000.00	1.00
			<b>61002 Total</b>				239,446.00	4.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	Walker, Elizabeth	A99533	49,776.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	Onyango, Benjamin	A99972	55,000.00	1.00
			<b>61003 Total</b>				104,776.00	2.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61005	011	Webb, Susan	A99199	44,691.00	1.00
			<b>61005 Total</b>				44,691.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61006	011	Salchow, Jason	A99543	50,000.00	1.00
			<b>61006 Total</b>				50,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61011	011	Elliott, W	A99400	111,215.00	1.00
			<b>61011 Total</b>				111,215.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62000	011	Bellis, James	P98362	50,000.00	1.00
			<b>62000 Total</b>				50,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62001	011	Vacant Position	P98135	35,000.00	1.00
			<b>62001 Total</b>				35,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62003	011	Moll, Janice	P99440	26,682.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62003	011	Taylor, Ramona	P99933	19,013.00	1.00
			<b>62003 Total</b>				45,695.00	2.00
		<b>152014 Total</b>					924,516.25	16.25
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61002	021	Wilker, Karl	A99793	66,754.10	0.94
			<b>61002 Total</b>				66,754.10	0.94
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Pszczolkowski, Maciej	A99173	57,658.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Vacant Position	A99420	50,000.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Kaps, Martin	A99791	80,914.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Qiu, Wenping	A99847	65,987.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Ali, Mohammad	P98994	30,000.00	1.00
			<b>61007 Total</b>				284,559.00	5.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62001	021	Howard, Susanne	P98466	35,000.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62001	021	Avery, John	P99762	50,855.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62001	021	Odneal, Marilyn	P99791	50,855.00	1.00
			<b>62001 Total</b>				136,710.00	3.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62003	021	Crews, Carrie	P98321	9,900.00	0.33
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62003	021	Turner, Pamela	P99546	33,326.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62003	021	Mayer, Pamela	P99613	16,393.00	0.50
			<b>62003 Total</b>				59,619.00	1.83
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62004	021	Wright, Joseph	P99246	29,468.00	1.00
			<b>62004 Total</b>				29,468.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Akers, Leslie	P98400	20,800.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Atchison, Jack	P99098	24,814.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Emery, Jeremy	P99374	23,568.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Turner, Steven	P99534	22,639.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Stout, Randy	P99592	25,673.00	1.00
			<b>62005 Total</b>				117,494.00	5.00
			<b>152016 Total</b>				694,604.10	16.77
MIDWEST VITICULTURE CENTER	A02000	152021	62002	021	Odneal, Clayton	P98767	29,582.00	1.00
			<b>62002 Total</b>				29,582.00	1.00
			<b>152021 Total</b>				29,582.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61001	011	Granger, Michele	A99283	76,013.00	1.00
			<b>61001 Total</b>				76,013.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61003	011	Starr, Cathy	A99034	55,000.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61003	011	Roberts, Jenifer	A99368	55,000.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61003	011	Bailey, Sandra	A99386	53,000.00	1.00
			<b>61003 Total</b>				163,000.00	3.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61004	011	Agee, Debra	A99324	39,406.00	1.00
			<b>61004 Total</b>				39,406.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61005	011	Asay, Nancy	A99232	41,352.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61005	011	Patton, Marciann	A99382	39,700.00	1.00
			<b>61005 Total</b>				81,052.00	2.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61006	011	McKelvie, Timothy	A98942	32,000.00	1.00
			<b>61006 Total</b>				32,000.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	62001	011	Porter, Joshua	P98592	28,000.00	0.75
			<b>62001 Total</b>				28,000.00	0.75
FASHION & INTERIOR DESIGN-OPER	A02000	152022	62003	011	Leighton, Janet	P99755	29,563.00	1.00
			<b>62003 Total</b>				29,563.00	1.00
			<b>152022 Total</b>				449,034.00	9.75
BIOLOGY-OPER	A02000	152024	61001	011	Robbins, Lynn	A99138	72,434.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Kovacs, Laszlo	A99143	70,527.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Greene, Janice	A99372	68,416.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Barnhart, Miles	A99489	70,480.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
BIOLOGY-OPER	A02000	152024	61001	011	Steiert, John	A99494	65,199.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Heywood, John	A99555	68,346.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Beckman, Daniel	A99652	68,553.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Durham, Paul	A99710	30,684.30	0.30
BIOLOGY-OPER	A02000	152024	61001	011	Havel, John	A99919	68,931.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Wait, D	A99959	58,751.00	1.00
					<b>61001 Total</b>		642,321.30	9.30
BIOLOGY-OPER	A02000	152024	61002	011	Saunders, Georgianna	A99556	53,914.00	1.00
BIOLOGY-OPER	A02000	152024	61002	011	Greene, Brian	A99953	51,851.00	1.00
					<b>61002 Total</b>		105,765.00	2.00
BIOLOGY-OPER	A02000	152024	61003	011	Vacant Position	A98721	47,897.00	1.00
BIOLOGY-OPER	A02000	152024	61003	011	Kim, Kyoungtae	A99127	49,644.00	1.00
BIOLOGY-OPER	A02000	152024	61003	011	Ligon, Day	A99192	50,000.00	1.00
BIOLOGY-OPER	A02000	152024	61003	011	Weaver, Brian	A99895	49,680.00	1.00
					<b>61003 Total</b>		197,221.00	4.00
BIOLOGY-OPER	A02000	152024	61004	011	Hughes, Myra	A99103	28,000.00	1.00
BIOLOGY-OPER	A02000	152024	61004	011	Bowe, Laura	A99843	30,000.00	1.00
					<b>61004 Total</b>		58,000.00	2.00
BIOLOGY-OPER	A02000	152024	61011	011	Mathis, S	A99635	86,710.00	1.00
					<b>61011 Total</b>		86,710.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Plank, Angela	P98818	43,939.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Horton, Janice	P99300	33,776.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Herring, Tara	P99419	28,000.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Hopper, Tina-Maria	P99518	32,792.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Crane, Adam	P99928	28,121.00	1.00
					<b>62001 Total</b>		166,628.00	5.00
BIOLOGY-OPER	A02000	152024	62003	011	Zay-Russell, Vickie	P98591	20,200.00	1.00
BIOLOGY-OPER	A02000	152024	62003	011	Durden, Joni	P99121	26,682.00	1.00
					<b>62003 Total</b>		46,882.00	2.00
					<b>152024 Total</b>		1,303,527.30	25.30
CHEMISTRY-OPER	A02000	152026	61001	011	Toste, Anthony	A99151	67,429.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Richter, Mark	A99512	69,484.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Sedaghat-Herati, Reza	A99637	69,883.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Biagioni, Richard	A99725	69,755.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Gordon, Annette	A99834	75,904.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Bosch, Eric	A99889	74,706.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Su, Shujun	A99996	60,404.00	1.00
					<b>61001 Total</b>		487,565.00	7.00
CHEMISTRY-OPER	A02000	152026	61002	011	Gerasimchuk, Nikolay	A99118	55,282.00	1.00
CHEMISTRY-OPER	A02000	152026	61002	011	Steinle, Erich	A99204	52,429.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CHEMISTRY-OPER	A02000	152026	61002	011	Meints, Gary	A99233	52,434.00	1.00
CHEMISTRY-OPER	A02000	152026	61002	011	Breyfogle, Bryan	A99523	54,914.00	1.00
CHEMISTRY-OPER	A02000	152026	61002	011	Cuebas, Dean	A99961	51,945.00	1.00
			<b>61002 Total</b>				267,004.00	5.00
CHEMISTRY-OPER	A02000	152026	61003	011	Stearman, Chad	A99193	48,288.00	1.00
CHEMISTRY-OPER	A02000	152026	61003	011	Wanekaya, Adam	A99943	48,345.00	1.00
			<b>61003 Total</b>				96,633.00	2.00
CHEMISTRY-OPER	A02000	152026	61004	011	High, Brian	A99311	37,000.00	1.00
CHEMISTRY-OPER	A02000	152026	61004	011	Shade, Kathryn	A99551	36,633.00	1.00
			<b>61004 Total</b>				73,633.00	2.00
CHEMISTRY-OPER	A02000	152026	61005	011	Thomas, Diann	A99599	39,133.00	1.00
			<b>61005 Total</b>				39,133.00	1.00
CHEMISTRY-OPER	A02000	152026	61011	011	Schick, G	A99052	110,000.00	1.00
			<b>61011 Total</b>				110,000.00	1.00
CHEMISTRY-OPER	A02000	152026	62002	011	Richards, Sarah	P99108	30,500.00	1.00
			<b>62002 Total</b>				30,500.00	1.00
CHEMISTRY-OPER	A02000	152026	62003	011	Allen, Linda	P99665	29,023.00	1.00
CHEMISTRY-OPER	A02000	152026	62003	011	Ewer, Judith	P99767	22,518.00	1.00
			<b>62003 Total</b>				51,541.00	2.00
			<b>152026 Total</b>				1,156,009.00	21.00
COMPUTER SCIENCE-OPER	A02000	152028	61001	011	Vollmar, Kenneth	A99736	73,084.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61001	011	Wang, Yang	A99989	72,869.00	1.00
			<b>61001 Total</b>				145,953.00	2.00
COMPUTER SCIENCE-OPER	A02000	152028	61002	011	Liu, Hui	A99117	67,829.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61002	011	Saquer, Jamil	A99134	70,252.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61002	011	Shade, Eric	A99548	75,635.00	1.00
			<b>61002 Total</b>				213,716.00	3.00
COMPUTER SCIENCE-OPER	A02000	152028	61003	011	Martin, Richard	A99329	67,040.00	1.00
			<b>61003 Total</b>				67,040.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61004	011	Shea, Harry	A99991	35,904.00	1.00
			<b>61004 Total</b>				35,904.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61005	011	Scroggins, Michael	A99396	40,490.00	1.00
			<b>61005 Total</b>				40,490.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61011	011	Smith, Lloyd	A99549	100,000.00	1.00
			<b>61011 Total</b>				100,000.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	62003	011	Powell, Robin	P99129	31,570.00	1.00
			<b>62003 Total</b>				31,570.00	1.00
			<b>152028 Total</b>				634,673.00	10.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61001	011	Egbert, Robert	A99398	92,000.00	1.00
			<b>61001 Total</b>				92,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61002	011	Vacant Position	A99016	75,000.00	1.00
			<b>61002 Total</b>				75,000.00	1.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61003	011	Vacant Position	A98925	36,700.00	1.00
			<b>61003 Total</b>				36,700.00	1.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61004	011	Vacant Position	A99017	50,000.00	1.00
			<b>61004 Total</b>				50,000.00	1.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	62003	011	Stewart, Misty	P98815	22,800.00	1.00
			<b>62003 Total</b>				22,800.00	1.00
		<b>152030 Total</b>					276,500.00	5.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Ioannides, Dimitri	A99029	71,613.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Mickus, Kevin	A99171	68,061.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Gutierrez, Melida	A99557	60,113.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Corcoran, William	A99668	71,898.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Rovey, Charles	A99712	64,761.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Rollinson, Paul	A99732	67,746.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Jutla, Rajinder	A99784	57,010.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Pavlovsky, Robert	A99914	67,407.00	1.00
			<b>61001 Total</b>				528,609.00	8.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	Gouzie, Douglas	A99690	54,431.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	Evans, Kevin	A99728	55,228.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	Meyer, Judith	A99807	55,406.00	1.00
			<b>61002 Total</b>				165,065.00	3.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Qiu, Xiaomin	A99119	49,421.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Miao, Xin	A99124	43,948.92	0.87
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Black, Alice	A99264	51,365.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Daoust, Mario	A99430	49,296.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	May, Diane	A99516	51,480.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Luo, Jun	A99672	50,273.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Sowers, Jacob	A99714	48,000.00	1.00
			<b>61003 Total</b>				343,783.92	6.87
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61004	011	Iantria, Linnea	A99081	43,000.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61004	011	Bassett, Damon	A99364	38,000.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61004	011	Puhalla, Janet	A99787	43,000.00	1.00
			<b>61004 Total</b>				124,000.00	3.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61005	011	Corcoran, Deborah	A99696	43,232.00	1.00
			<b>61005 Total</b>				43,232.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61011	011	Plymate, Thomas	A99778	87,403.00	1.00
			<b>61011 Total</b>				87,403.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62002	011	Wu, Shuo-Sheng	P98683	42,500.00	1.00
			<b>62002 Total</b>				42,500.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62003	011	Rhodes, Erika	P98589	20,196.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62003	011	Gibson, Deana	P98893	30,281.00	1.00
			<b>62003 Total</b>				50,477.00	2.00
		<b>152032 Total</b>					1,385,069.92	25.87
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61001	011	Riegel, Carl	A99351	100,000.00	1.00
			<b>61001 Total</b>				100,000.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61002	011	Crafts, Daniel	A99579	64,335.00	1.00
			<b>61002 Total</b>				64,335.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61003	011	Grand, Melanie	A99153	46,629.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61003	011	Hein, Stephanie	A99242	66,000.00	1.00
			<b>61003 Total</b>				112,629.00	2.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61004	011	Ehlers, Abigale	A99441	41,802.00	1.00
			<b>61004 Total</b>				41,802.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61011	011	Dallas, Melissa	A99812	125,000.00	1.00
			<b>61011 Total</b>				125,000.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	62003	011	Yarckow, Patricia	P99810	23,500.00	1.00
			<b>62003 Total</b>				23,500.00	1.00
		<b>152034 Total</b>					467,266.00	7.00
MATHEMATICS-OPER	A02000	152036	61000	011	Kemp, Paula	A99596	88,317.00	1.00
			<b>61000 Total</b>				88,317.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Plymate, Lynda	A99181	69,692.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Wickham, Cameron	A99201	69,256.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Kilmer, Shelby	A99224	69,460.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Stanojevic, Vera	A99269	75,846.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Guo, Kanghui	A99450	69,824.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Reid, Leslie	A99507	80,053.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Sun, Xingping	A99524	69,750.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Sherman, Clayton	A99554	87,630.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Killion, John	A99563	69,756.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Hu, Shouchuan	A99566	70,721.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Belshoff, Richard	A99660	69,777.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Shah, Kishor	A99773	69,243.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Mathew, George	A99841	71,140.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Su, Yingcai	A99853	69,384.00	1.00
			<b>61001 Total</b>				1,011,532.00	14.00
MATHEMATICS-OPER	A02000	152036	61002	011	Ragan, Gay	A99468	52,242.00	1.00
MATHEMATICS-OPER	A02000	152036	61002	011	Rogers, Mark	A99666	50,498.00	1.00
MATHEMATICS-OPER	A02000	152036	61002	011	Vacant Position	A99835	54,668.00	1.00
			<b>61002 Total</b>				157,408.00	3.00
MATHEMATICS-OPER	A02000	152036	61003	011	Zheng, Songfeng	A99125	50,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
MATHEMATICS-OPER	A02000	152036	61003	011	Wright, Matthew	A99385	50,000.00	1.00
			<b>61003 Total</b>				100,000.00	2.00
MATHEMATICS-OPER	A02000	152036	61004	011	Shand-Hawkins, Carolyn	A99274	31,594.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Blanton, Patti	A99276	34,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Gann, Mark	A99381	35,107.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Henson, Pamela	A99405	34,468.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Bearden, Jennifer	A99425	32,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Sun, Linda	A99530	32,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Stafford, Gary	A99626	32,506.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Weatherwax, Beverly	A99779	43,360.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Twigger, Dianne	A99816	32,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Ellis, Gay	A99952	36,993.00	1.00
			<b>61004 Total</b>				344,028.00	10.00
MATHEMATICS-OPER	A02000	152036	61005	011	Sherrill, Donna	A99346	34,875.00	1.00
MATHEMATICS-OPER	A02000	152036	61005	011	Carr, Sylvia	A99856	39,679.00	1.00
			<b>61005 Total</b>				74,554.00	2.00
MATHEMATICS-OPER	A02000	152036	61011	011	Cheng, Yungchen	A99962	94,930.00	1.00
			<b>61011 Total</b>				94,930.00	1.00
MATHEMATICS-OPER	A02000	152036	62003	011	Templeton, Martha	P99035	16,071.00	0.75
MATHEMATICS-OPER	A02000	152036	62003	011	Crain, Colleen	P99746	24,575.00	1.00
MATHEMATICS-OPER	A02000	152036	62003	011	Vance, Helen	P99759	23,177.00	1.00
			<b>62003 Total</b>				63,823.00	2.75
		<b>152036 Total</b>					1,934,592.00	35.75
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Whitaker, Robert	A99196	75,084.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Redd, Emmett	A99460	63,546.30	0.90
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Patterson, Robert	A99501	73,521.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Mayanovic, Robert	A99646	65,248.92	0.92
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Huang, Shyang	A99855	65,701.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Ghosh, Kartik	A99883	61,888.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Thomas, William	A99910	68,010.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Manivannan, Kandiah	A99932	71,072.00	1.00
			<b>61001 Total</b>				544,071.22	7.82
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61002	011	Reed, Michael	A99170	56,144.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61002	011	Mitra, Saibal	A99175	63,135.00	1.00
			<b>61002 Total</b>				119,279.00	2.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61003	011	Dong, Lifeng	A99163	48,998.00	1.00
			<b>61003 Total</b>				48,998.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61004	011	Carter, John	A99096	31,470.00	1.00
			<b>61004 Total</b>				31,470.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61005	011	Wrinkle, Cheryl	A99284	53,238.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>61005 Total</b>				53,238.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61011	011	Vacant Position	A99857	96,309.00	1.00
			<b>61011 Total</b>				96,309.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62001	011	Teye-Mensah, Randy	P99890	30,879.00	1.00
			<b>62001 Total</b>				30,879.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62002	011	Campbell, Corbin	P99404	36,679.00	1.00
			<b>62002 Total</b>				36,679.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62003	011	Rios, Laura	P99834	24,464.00	1.00
			<b>62003 Total</b>				24,464.00	1.00
		<b>152039 Total</b>					985,387.22	16.82
GRADUATE STUDIES ADMIN-OPER	A02000	162000	61011	046	Tomasi, Thomas	A98762	97,760.00	1.00
			<b>61011 Total</b>				97,760.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62000	046	Einhellig, Frank	E99965	127,013.00	1.00
			<b>62000 Total</b>				127,013.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62001	046	Coorts, Carla	P98850	44,055.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62001	046	Eckert, Eric	P98948	38,000.00	1.00
			<b>62001 Total</b>				82,055.00	2.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62003	046	Murphy, Valerie	P99070	31,767.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62003	046	Graham, Christy	P99426	37,890.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62003	046	Wilson, Crystal	P99471	24,727.00	1.00
			<b>62003 Total</b>				94,384.00	3.00
		<b>162000 Total</b>					401,212.00	7.00
ADMINISTRATION MASTERS	A02000	162004	61001	011	Bourhis, John	A99162	8,042.20	0.10
			<b>61001 Total</b>				8,042.20	0.10
		<b>162004 Total</b>					8,042.20	0.10
LIBRARY ADMIN-OPER	A02000	172000	61001	041	McCroskey, Marilyn	A99445	81,134.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61001	041	Cline, Lynn	A99700	86,172.00	1.00
			<b>61001 Total</b>				167,306.00	2.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Edgar, William	A99087	72,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Jones, Cheryl	A99189	45,861.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Richards, David	A99648	71,589.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Beisswenger, Donald	A99649	47,337.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Coombs, James	A99805	53,306.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Proctor, Edward	A99850	45,892.00	1.00
			<b>61002 Total</b>				335,985.00	6.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Miller, Andrea	A99031	43,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Lambert, Joshua	A99206	52,144.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Stout, Tracy	A99251	41,400.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Wiechert, Raegan	A99292	32,701.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Thompson, Rebecca	A99308	31,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Borneman, Dea	A99342	37,476.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Evans, Betty	A99411	40,976.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Stewart, Tammy	A99438	36,313.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Gale, Crystal	A99458	35,982.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Stewart, Byron	A99478	66,855.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Dugan, Charlotte	A99515	44,268.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Reeder, Ottie	A99741	38,373.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Adams, David	A99862	71,275.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	De Long, Edward	A99920	46,842.00	1.00
					<b>61003 Total</b>		618,605.00	14.00
LIBRARY ADMIN-OPER	A02000	172000	61011	041	Mackey, Neosha	E99955	109,864.00	1.00
					<b>61011 Total</b>		109,864.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Hewitt, Joseph	P98798	48,242.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Baker, Anne	P98846	43,310.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Evans, Vicki	P99603	31,610.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Fuhrman, Ann	P99850	39,543.00	1.00
					<b>62001 Total</b>		162,705.00	4.00
LIBRARY ADMIN-OPER	A02000	172000	62002	041	Arnold, Mark	P98777	54,153.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62002	041	Jordan, Robert	P99429	50,215.00	1.00
					<b>62002 Total</b>		104,368.00	2.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Allard, Ginger	P98697	32,130.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Lanza, Bruce	P98719	31,457.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Neuschwander, Nathan	P98732	30,284.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Stefka, Joyce	P98781	31,947.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Ponder, Sheila	P98897	31,702.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Lawson, Jeffrey	P98913	24,675.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Conlon, Shannon	P98942	31,852.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	McEowen, Lisa	P98947	34,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Gieselman-Holthaus, Tracie	P99012	28,500.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Edwards, Christine	P99020	25,478.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Moentnish, Shirley	P99029	35,173.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Siler, Esther	P99081	39,479.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Ragsdale, Chansouk	P99109	34,587.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Hankins, Amy	P99113	29,876.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Holmer, Nancy	P99206	32,037.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Oconnor, Rhonda	P99224	29,367.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Durden, Karen	P99271	29,226.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Vacant Position	P99324	26,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Furtak, Emily	P99363	28,152.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Swigert, Dwayne	P99468	29,353.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Hewitt, Susan	P99504	26,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Patton, Tracy	P99550	32,176.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Bess, Mitchell	P99596	24,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Mayer, Pamela	P99613	16,393.00	0.50
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Yin, Hongjun	P99677	26,916.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Williams, Deborah	P99716	24,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Reichling, Susanna	P99817	26,590.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Erickson, Janet	P99990	31,702.00	1.00
					<b>62003 Total</b>		823,052.00	27.50
					<b>172000 Total</b>		2,321,885.00	56.50
INTERNAL AUDITING-OPER	A02000	032000	62000	061	McHaney, June	E99988	92,000.00	1.00
					<b>62000 Total</b>		92,000.00	1.00
INTERNAL AUDITING-OPER	A02000	032000	62001	061	Dewberry, Jane	P99147	55,302.00	1.00
INTERNAL AUDITING-OPER	A02000	032000	62001	061	Millsap, Tamara	P99486	55,430.00	1.00
					<b>62001 Total</b>		110,732.00	2.00
					<b>032000 Total</b>		202,732.00	3.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62000	062	Hayes, Nila	E99974	111,128.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62000	062	McManus, Mary	P98982	96,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62000	062	Foucart, Stephen	P99964	96,000.00	1.00
					<b>62000 Total</b>		303,128.00	3.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Copeland, Nancy	P98786	39,276.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Myers, Nancy	P98800	54,932.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Shirley, Deborah	P98843	32,301.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Gietzen, Sarah	P98907	24,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Pearl, Marie	P98917	40,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Tinsley, Joycelyn	P98928	62,136.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Hudson, Nancy	P98963	28,772.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Schmidt, Elizabeth	P98974	54,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Balasundaram, Clement	P98996	38,300.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Morrissey, Pamela	P99015	72,892.35	0.96
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Morris, Margaret	P99028	26,500.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Harrison, Rebecca	P99038	39,898.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Bare, Sarah	P99095	47,365.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Hanson, Jon	P99154	62,968.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Limp, Carol	P99201	24,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Elsey, Amanda	P99212	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Cole, Linda	P99304	26,233.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Duncan, Heather	P99466	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Schull, Cynthia	P99476	54,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Hackworth, Michel	P99484	40,000.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Clark, Lindsay	P99597	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	O'Quinn, Sarah	P99622	26,361.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Bodoni, Bianca	P99654	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Soule, Beverly	P99679	25,299.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Essel, Paul	P99696	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Butts, Allyson	P99739	37,390.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Flanders, Carol	P99827	31,173.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Medforth, Ellen	P99925	24,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Caldwell, Sarah	P99994	40,000.00	1.00
					<b>62001 Total</b>		1,131,796.35	28.96
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62003	062	Kime, Karolyn	P99310	40,773.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62003	062	Watkins, Doris	P99863	30,582.00	1.00
					<b>62003 Total</b>		71,355.00	2.00
					<b>052000 Total</b>		1,506,279.35	33.96
PURCHASING	A02000	052004	62000	063	Wills, C.	P99350	70,506.00	1.00
					<b>62000 Total</b>		70,506.00	1.00
PURCHASING	A02000	052004	62001	063	Herman, Joseph	P98746	35,214.00	1.00
PURCHASING	A02000	052004	62001	063	Balasundaram, Gautam	P98995	29,952.00	0.90
PURCHASING	A02000	052004	62001	063	Rankin, Karen	P99436	31,101.00	1.00
PURCHASING	A02000	052004	62001	063	Plymire, Carol	P99495	39,923.00	1.00
PURCHASING	A02000	052004	62001	063	Yurchak, David	P99798	52,348.00	1.00
					<b>62001 Total</b>		188,538.00	4.90
PURCHASING	A02000	052004	62003	063	Whitesell, Cheryl	P99411	33,040.00	1.00
PURCHASING	A02000	052004	62003	063	Morrissey, Sarah	P99602	31,533.00	1.00
PURCHASING	A02000	052004	62003	063	Hoogeveen, Theresa	P99885	25,000.00	1.00
					<b>62003 Total</b>		89,573.00	3.00
					<b>052004 Total</b>		348,617.00	8.90
PROPERTY CONTROL	A02000	052005	62001	063	Egan, Michael	P98723	36,238.00	1.00
PROPERTY CONTROL	A02000	052005	62001	063	Steele, William	P98797	27,244.00	1.00
					<b>62001 Total</b>		63,482.00	2.00
PROPERTY CONTROL	A02000	052005	62003	063	Hendershott, Dennis	P98977	23,121.00	1.00
PROPERTY CONTROL	A02000	052005	62003	063	Crowe, Harlan	P99453	28,479.00	1.00
PROPERTY CONTROL	A02000	052005	62003	063	Ramsey, Alan	P99768	21,500.00	1.00
PROPERTY CONTROL	A02000	052005	62003	063	Pavlick, Laura	P99908	50,792.00	1.00
					<b>62003 Total</b>		123,892.00	4.00
					<b>052005 Total</b>		187,374.00	6.00
BURSARS OFFICE	A02000	052007	62001	062	Jones, Jacqueline	P98765	24,000.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Stock, Carla	P98923	24,000.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Russell, Terry	P98961	25,985.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Miller, Shirley	P99413	28,118.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
BURSARS OFFICE	A02000	052007	62001	062	Bowen, Tamra	P99488	29,500.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Gleghorn, Robert	P99505	24,000.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Willson, Douglas	P99619	63,594.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Benton, Kimberly	P99719	30,686.00	1.00
					<b>62001 Total</b>		249,883.00	8.00
BURSARS OFFICE	A02000	052007	62003	062	Long, Sharon	P99349	40,993.00	1.00
BURSARS OFFICE	A02000	052007	62003	062	Kenney, Phyllis	P99607	26,656.00	1.00
					<b>62003 Total</b>		67,649.00	2.00
					<b>052007 Total</b>		317,532.00	10.00
ZIP CARD	A02000	052008	62001	063	Northrip, Donald	P98852	55,355.00	1.00
ZIP CARD	A02000	052008	62001	063	Stopczynski, Stacey	P99007	30,406.00	1.00
					<b>62001 Total</b>		85,761.00	2.00
ZIP CARD	A02000	052008	62003	063	Siweck, Julieanne	P98772	22,500.00	1.00
					<b>62003 Total</b>		22,500.00	1.00
					<b>052008 Total</b>		108,261.00	3.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62000	063	McClure, Charles	P98609	120,000.00	1.00
					<b>62000 Total</b>		120,000.00	1.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62001	063	Popp, Dana	P99578	38,695.00	1.00
					<b>62001 Total</b>		38,695.00	1.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62003	063	Donnellan, Debra	P99014	45,956.00	1.00
					<b>62003 Total</b>		45,956.00	1.00
					<b>062000 Total</b>		204,651.00	3.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	62000	063	Kilpatrick, Timothy	P99564	78,396.00	1.00
					<b>62000 Total</b>		78,396.00	1.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	62003	063	Miller, Kathy	P98976	28,017.00	1.00
					<b>62003 Total</b>		28,017.00	1.00
					<b>062027 Total</b>		106,413.00	2.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62000	063	Morrissey, Jeff	P99389	99,118.59	0.94
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62000	063	McCoy, Theresa	P99450	73,311.02	0.96
					<b>62000 Total</b>		172,429.61	1.90
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Snider, Stephen	P98383	62,209.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Greene, Cory	P98691	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Flosi, Michael	P98717	48,821.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	McCart, Phillip	P98726	53,088.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Arnold, Albert	P98727	41,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Betz, Nathan	P98751	61,096.31	0.95
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Petr, Jeffrey	P98806	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Berry, Charla	P98820	51,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Mills, Steve	P98836	53,193.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Hagerman, Barron	P98910	46,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Squibb, Amie	P98979	48,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Lin, Shawn	P99003	46,715.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Mullins, Johnnie	P99016	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Dickey, Kathleen	P99034	63,972.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Lee, Jason	P99044	46,699.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Walters, Bradley	P99046	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Mullins, Marchalain	P99061	49,110.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Dickison, Lynn	P99066	64,207.66	0.96
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Percival, Michael	P99117	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Edmond, Brian	P99123	55,368.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Day, Patrick	P99135	68,322.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Arens, Joseph	P99138	52,689.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Blades, Jeremy	P99172	44,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Sampson, Loretta	P99191	59,996.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Hackeson, Michael	P99256	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Hackeson, Deborah	P99288	59,178.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Hamman, Bradley	P99329	54,636.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Piercy, Kevin	P99338	63,998.40	0.96
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Durnell, Gordon	P99340	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Harsen, Mark	P99393	70,322.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Stuppy, Joshua	P99467	61,950.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Stanley, Marianne	P99527	50,489.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Eth, Joe	P99544	53,348.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Van Someren, Thomas	P99560	57,332.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Baldwin, Michael	P99561	57,609.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Swingle, Altonia	P99570	47,719.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	McManus, Loren	P99647	51,714.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Rees, Christopher	P99688	58,449.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Seever, Natalie	P99757	49,882.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Martin, Robert	P99823	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Spalding, Roger	P99839	54,401.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Turk, Scott	P99886	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Samuelson, Steven	P99897	36,000.00	1.00
			<b>62001 Total</b>				2,256,513.37	42.86
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Burrell, Brenda	P98764	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Peters, Janet	P98842	26,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Marcum, Andrew	P98911	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Rees, Henry	P98991	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Bennett, Yancy	P99155	39,279.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Fox, Guy	P99156	53,521.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Carter, Jonathan	P99161	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Whisenant, Brenda	P99197	41,396.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Swearingen, Andrew	P99439	36,005.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Griffith, Norman	P99464	46,952.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Potochnik, Robert	P99474	43,389.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Johnson, Glen	P99633	41,815.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Benton, Alan	P99702	50,722.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Hurt, Timothy	P99754	26,569.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Stublefield, Matthew	P99947	36,000.00	1.00
					<b>62002 Total</b>		585,648.00	15.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62003	063	Green, Carol	P98992	24,025.00	1.00
					<b>62003 Total</b>		24,025.00	1.00
					<b>062029 Total</b>		3,038,615.98	60.77
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62000	063	Choate, Edward	P98898	94,128.00	1.00
					<b>62000 Total</b>		94,128.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Dubinsky, Julie	P98787	58,760.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Stovall, Richard	P99171	36,000.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	McKenzie, GERALYN	P99199	56,598.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Murphy, Jill	P99387	40,259.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Stephens, Linda	P99542	53,110.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Wilhelm, Paula	P99786	54,973.00	1.00
					<b>62001 Total</b>		299,700.00	6.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Hernandez, Tamara	P98733	26,000.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Blacksher, Julie	P99384	23,025.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Oetting, Kristi	P99482	27,502.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Bogart, Michele	P99720	30,820.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Snider, Janet	P99845	32,285.00	1.00
					<b>62003 Total</b>		139,632.00	5.00
					<b>062031 Total</b>		533,460.00	12.00
POSTAL SERVICES	A02000	062038	62003	063	Trotter, Erin	P98874	18,626.00	1.00
POSTAL SERVICES	A02000	062038	62003	063	Sharum, Stephen	P99125	28,220.00	1.00
POSTAL SERVICES	A02000	062038	62003	063	Sillyman, Wanda	P99251	36,893.00	1.00
POSTAL SERVICES	A02000	062038	62003	063	Hanley, Rodney	P99375	18,616.00	1.00
					<b>62003 Total</b>		102,355.00	4.00
POSTAL SERVICES	A02000	062038	62005	063	Ekhause, Mary	P98612	18,000.00	1.00
					<b>62005 Total</b>		18,000.00	1.00
					<b>062038 Total</b>		120,355.00	5.00
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	62001	063	Moore, Dale	P99621	71,828.00	1.00
					<b>62001 Total</b>		71,828.00	1.00
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	62003	063	Mayer, Carolyn	P98422	30,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>62003 Total</b>				30,000.00	1.00
			<b>062005 Total</b>				101,828.00	2.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	62001	063	Vaughan, David	P99286	65,608.00	1.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	62001	063	Brown, Jeffrey	P99895	28,000.00	1.00
			<b>62001 Total</b>				93,608.00	2.00
			<b>062011 Total</b>				93,608.00	2.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62000	071	Eckels, Robert	P99797	93,980.00	1.00
			<b>62000 Total</b>				93,980.00	1.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62001	071	Younger, Vickie	P99779	70,568.00	1.00
			<b>62001 Total</b>				70,568.00	1.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62003	071	Stewart, Brenda	P98957	23,757.00	1.00
			<b>62003 Total</b>				23,757.00	1.00
			<b>062014 Total</b>				188,305.00	3.00
AUXILIARY RECHARGE	A02000	062016	62005	071	Moreno, Donald	U99792	26,592.00	1.00
AUXILIARY RECHARGE	A02000	062016	62005	071	Denny, Robert	U99819	29,266.00	1.00
			<b>62005 Total</b>				55,858.00	2.00
			<b>062016 Total</b>				55,858.00	2.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Vacant Position	P98479	62,500.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Frietchen, Mark	P98507	73,244.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	McGee, Emily	P98583	46,000.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Bassen, Krista	P98735	38,268.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Rowland, Terry	P98920	61,700.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Boatright, Kenneth	P99075	65,379.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Kielhofner, Robert	P99285	81,384.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Emeric, Bruce	P99793	58,625.00	1.00
			<b>62001 Total</b>				487,100.00	8.00
DESIGN AND CONSTRUCTION	A02000	062017	62002	071	Viau, Robroy	P99806	36,530.00	1.00
			<b>62002 Total</b>				36,530.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62003	071	Lowrance, Christi	P99267	23,077.00	1.00
			<b>62003 Total</b>				23,077.00	1.00
			<b>062017 Total</b>				546,707.00	10.00
CUSTODIAL	A02000	062018	62000	071	Climer, Ronnie	P98969	59,502.00	1.00
			<b>62000 Total</b>				59,502.00	1.00
CUSTODIAL	A02000	062018	62003	071	Scott, Susan	P98899	31,304.00	1.00
			<b>62003 Total</b>				31,304.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ortiz, Frank	P98582	35,248.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ribas, Denise	P98891	35,884.00	1.00
CUSTODIAL	A02000	062018	62005	071	Sellers, Todd	P99408	30,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Green, Murray	P99903	30,248.00	1.00
CUSTODIAL	A02000	062018	62005	071	Johnson, David	U99753	28,725.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CUSTODIAL	A02000	062018	62005	071	Rogers, Katy	U99754	20,363.00	1.00
CUSTODIAL	A02000	062018	62005	071	Keuneke, Mark	U99764	21,600.00	1.00
CUSTODIAL	A02000	062018	62005	071	Scott, Eugene	U99770	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Burns, Russel	U99772	18,084.00	1.00
CUSTODIAL	A02000	062018	62005	071	McFadden, Robert	U99774	20,631.00	1.00
CUSTODIAL	A02000	062018	62005	071	Myhan, Kenneth	U99780	26,463.00	1.00
CUSTODIAL	A02000	062018	62005	071	Barnhart, Mary	U99786	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Dixon, Richard	U99788	19,980.00	1.00
CUSTODIAL	A02000	062018	62005	071	Douglas, Addie	U99789	28,009.00	1.00
CUSTODIAL	A02000	062018	62005	071	Thomas, Davey	U99790	28,631.00	1.00
CUSTODIAL	A02000	062018	62005	071	Moreno, Ronald	U99791	28,941.00	1.00
CUSTODIAL	A02000	062018	62005	071	Falls, Karen	U99793	28,524.00	1.00
CUSTODIAL	A02000	062018	62005	071	Falls, Berlin	U99794	28,009.00	1.00
CUSTODIAL	A02000	062018	62005	071	Britton, Richard	U99803	18,043.00	1.00
CUSTODIAL	A02000	062018	62005	071	Easley, Robert	U99808	18,917.00	1.00
CUSTODIAL	A02000	062018	62005	071	Casada, Debra	U99809	24,386.00	1.00
CUSTODIAL	A02000	062018	62005	071	Stranghoener, Michael	U99812	24,521.00	1.00
CUSTODIAL	A02000	062018	62005	071	Needham, Brad	U99814	21,478.00	1.00
CUSTODIAL	A02000	062018	62005	071	Cooksey, Floyd	U99817	23,295.00	1.00
CUSTODIAL	A02000	062018	62005	071	Smith, William	U99818	23,417.00	1.00
CUSTODIAL	A02000	062018	62005	071	Baumgartner, Vernon	U99821	28,732.00	1.00
CUSTODIAL	A02000	062018	62005	071	Long, Paula	U99822	19,708.00	1.00
CUSTODIAL	A02000	062018	62005	071	Vandergrift, Ralph	U99824	32,641.00	1.00
CUSTODIAL	A02000	062018	62005	071	Cooper, Lisa	U99828	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Seaman, Robert	U99830	31,128.00	1.00
CUSTODIAL	A02000	062018	62005	071	Wollard, Rick	U99831	22,638.00	1.00
CUSTODIAL	A02000	062018	62005	071	Sallee, Neal	U99836	28,841.00	1.00
CUSTODIAL	A02000	062018	62005	071	Benford, Marilyn	U99837	18,705.00	1.00
CUSTODIAL	A02000	062018	62005	071	Mitchell, Donald	U99841	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Crouch, Rebecca	U99855	18,714.00	1.00
CUSTODIAL	A02000	062018	62005	071	Moncrief, Keith	U99861	27,064.00	1.00
CUSTODIAL	A02000	062018	62005	071	Adams, Beverly	U99869	19,232.00	1.00
CUSTODIAL	A02000	062018	62005	071	High, Carrie	U99871	20,467.00	1.00
CUSTODIAL	A02000	062018	62005	071	Vacant Position	U99873	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Syler, Christopher	U99874	22,638.00	1.00
CUSTODIAL	A02000	062018	62005	071	Jensen, Donald	U99876	34,091.00	1.00
CUSTODIAL	A02000	062018	62005	071	Johnson, Laurie	U99877	28,524.00	1.00
CUSTODIAL	A02000	062018	62005	071	Roberson, Bruce	U99884	22,204.00	1.00
CUSTODIAL	A02000	062018	62005	071	Daniels, Thomas	U99887	25,613.00	1.00
CUSTODIAL	A02000	062018	62005	071	Maloney, Daniel	U99892	25,851.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CUSTODIAL	A02000	062018	62005	071	Brooks, Richard	U99893	24,036.00	1.00
CUSTODIAL	A02000	062018	62005	071	Blake, Michael	U99899	25,798.00	1.00
CUSTODIAL	A02000	062018	62005	071	Calico, Dean	U99900	23,695.00	1.00
CUSTODIAL	A02000	062018	62005	071	Wilson, Brenda	U99908	18,626.00	1.00
CUSTODIAL	A02000	062018	62005	071	Lucas, Daniel	U99912	19,008.00	1.00
CUSTODIAL	A02000	062018	62005	071	Johns, Danny	U99913	18,084.00	1.00
CUSTODIAL	A02000	062018	62005	071	Brown, Billie	U99921	25,613.00	1.00
CUSTODIAL	A02000	062018	62005	071	Holdt, Betty	U99922	24,386.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ellison, Tyrone	U99923	20,296.00	1.00
CUSTODIAL	A02000	062018	62005	071	Griffith, Deborah	U99925	22,638.00	1.00
CUSTODIAL	A02000	062018	62005	071	Finch, Ken	U99927	28,732.00	1.00
CUSTODIAL	A02000	062018	62005	071	Hinton, Carolyn	U99932	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Totten, Linda	U99936	31,354.00	1.00
CUSTODIAL	A02000	062018	62005	071	Brown, Kelly	U99939	28,841.00	1.00
CUSTODIAL	A02000	062018	62005	071	Holdt, Don	U99943	24,386.00	1.00
CUSTODIAL	A02000	062018	62005	071	Bollinger, Janet	U99951	28,009.00	1.00
CUSTODIAL	A02000	062018	62005	071	Moreno, Sherry	U99953	24,740.00	1.00
CUSTODIAL	A02000	062018	62005	071	Collins, Jeffrey	U99954	18,214.00	1.00
CUSTODIAL	A02000	062018	62005	071	Coffman, Sharrol	U99961	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ellison, Margaret	U99963	21,223.00	1.00
CUSTODIAL	A02000	062018	62005	071	Kinser, Leslie	U99965	19,033.00	1.00
CUSTODIAL	A02000	062018	62005	071	Boff, Rebecca	U99971	28,725.00	1.00
CUSTODIAL	A02000	062018	62005	071	Litle, Sandra	U99977	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ward, Sandra	U99993	27,091.00	1.00
CUSTODIAL	A02000	062018	62005	071	Holmes, David	U99995	28,524.00	1.00
			<b>62005 Total</b>				1,685,240.00	70.00
			<b>062018 Total</b>				1,776,046.00	72.00
GROUNDS	A02000	062019	62000	071	Clark, John	P98567	45,000.00	1.00
			<b>62000 Total</b>				45,000.00	1.00
GROUNDS	A02000	062019	62001	071	Devault, Guy	P99891	31,887.00	1.00
			<b>62001 Total</b>				31,887.00	1.00
GROUNDS	A02000	062019	62003	071	Knight, Julie	P99245	20,550.00	1.00
			<b>62003 Total</b>				20,550.00	1.00
GROUNDS	A02000	062019	62004	071	Lanpher, Larry	U99806	30,652.00	1.00
			<b>62004 Total</b>				30,652.00	1.00
GROUNDS	A02000	062019	62005	071	Underhill, Nancy	U99775	24,935.00	1.00
GROUNDS	A02000	062019	62005	071	Lo, Tsee	U99782	19,776.00	1.00
GROUNDS	A02000	062019	62005	071	Rhea, Jason	U99800	29,971.00	1.00
GROUNDS	A02000	062019	62005	071	Phipps, Steve	U99802	27,651.00	1.00
GROUNDS	A02000	062019	62005	071	McSpadden, Branden	U99807	19,356.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
GROUND	A02000	062019	62005	071	Netzer, Kelly	U99825	19,600.00	1.00
GROUND	A02000	062019	62005	071	Henry, Leslie	U99833	30,248.00	1.00
GROUND	A02000	062019	62005	071	Clark, James	U99840	30,238.00	1.00
GROUND	A02000	062019	62005	071	Stephens, Tony	U99842	19,776.00	1.00
GROUND	A02000	062019	62005	071	Murphy, Richard	U99858	30,678.00	1.00
GROUND	A02000	062019	62005	071	McSpadden, Matthew	U99872	19,600.00	1.00
GROUND	A02000	062019	62005	071	Orr, Richard	U99882	19,600.00	1.00
GROUND	A02000	062019	62005	071	Chambers, Jeffery	U99883	26,395.00	1.00
GROUND	A02000	062019	62005	071	Hyde, William	U99911	30,921.00	1.00
GROUND	A02000	062019	62005	071	Ibach, Michael	U99960	20,673.00	1.00
					<b>62005 Total</b>		369,418.00	15.00
					<b>062019 Total</b>		497,507.00	19.00
FACILITIES & MAINTENANCE	A02000	062020	62001	071	Steele, Bret	P98580	50,000.00	1.00
					<b>62001 Total</b>		50,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62003	071	Ackermann, Bill	P98926	54,100.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62003	071	Silvey, Jessica	P99232	23,077.00	1.00
					<b>62003 Total</b>		77,177.00	2.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Boslaugh, Benjamin	P99421	52,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Zacha, Patrick	P99871	59,815.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Swift, Donald	U99668	33,250.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Nichols, Elvin	U99748	34,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Hanson, Kent	U99752	34,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Pulliam, Matthew	U99759	26,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Banaei, Ali	U99761	30,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Perkins, Gary	U99785	40,158.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Morrissey, Dennis	U99787	37,250.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Chastain, William	U99795	27,012.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Perryman, Michael	U99801	44,568.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Ruzicka, Francis	U99823	43,542.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Bailey, John	U99834	38,509.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Erfing, Dennis	U99844	29,500.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Rossics, Roger	U99845	37,036.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Luedtke, Dean	U99846	45,500.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99847	30,519.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Johnson, John	U99848	26,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Cardwell, Thomas	U99854	33,302.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Cortez, Willie	U99863	26,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99866	35,955.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99878	26,493.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Hoffmeyer, Joseph	U99879	37,795.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Switzer, Jeffrey	U99886	37,144.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Massey, Michael	U99889	40,340.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Owens, Kermit	U99890	49,244.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Parker, Samuel	U99901	41,738.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Henry, Brian	U99918	40,244.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Randolph, Paul	U99926	36,982.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Francka, Jacob	U99934	35,955.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Black, Troy	U99941	37,592.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Chapman, David	U99948	28,530.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Viets, Paul	U99949	34,135.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Hart, Charles	U99952	27,160.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Webb, Michael	U99955	37,744.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Sanders, Allen	U99956	34,646.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Wells, Gary	U99957	26,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Haymans, Leonard	U99964	26,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99975	33,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Hammers, Michael	U99976	29,300.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Elder, Paul	U99984	43,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Morris, Benjamin	U99990	33,250.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Marchuk, Nikodim	U99991	26,500.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Reimer, Anthony	U99996	31,629.00	1.00
					<b>62004 Total</b>		1,558,337.00	44.00
FACILITIES & MAINTENANCE	A02000	062020	62005	071	Skinner, Kevin	U99765	37,036.00	1.00
					<b>62005 Total</b>		37,036.00	1.00
					<b>062020 Total</b>		1,722,550.00	48.00
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	62004	071	Matthews, Michael	U99880	46,438.00	1.00
					<b>62004 Total</b>		46,438.00	1.00
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	62005	071	Mosier, Robert	U99838	22,312.00	1.00
					<b>62005 Total</b>		22,312.00	1.00
					<b>062021 Total</b>		68,750.00	2.00
WORK MANAGEMENT CENTER	A02000	062022	62003	071	Capon, Anthony	P98883	29,972.00	1.00
WORK MANAGEMENT CENTER	A02000	062022	62003	071	Pippenger, Ruby	P99078	29,500.00	1.00
WORK MANAGEMENT CENTER	A02000	062022	62003	071	Admire, Glena	P99557	23,077.00	1.00
					<b>62003 Total</b>		82,549.00	3.00
WORK MANAGEMENT CENTER	A02000	062022	62004	071	Self, William	U99992	32,198.00	1.00
					<b>62004 Total</b>		32,198.00	1.00
					<b>062022 Total</b>		114,747.00	4.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62000	063	Clark, Donald	P99414	75,000.00	1.00
					<b>62000 Total</b>		75,000.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Kelley, Bruce	P99139	36,683.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Cowden, Dennis	U99870	32,427.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Wollard, Richard	U99891	26,273.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Cain, David	U99919	22,500.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Beach, Jeremy	U99942	22,500.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Jones, Sandra	U99989	25,088.00	1.00
					<b>62001 Total</b>		165,471.00	6.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62003	063	Edmondson, Elizabeth	P99800	23,077.00	1.00
					<b>62003 Total</b>		23,077.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62005	063	Byerley, Alfred	U99816	22,506.00	1.00
					<b>62005 Total</b>		22,506.00	1.00
					<b>062023 Total</b>		286,054.00	9.00
UNIV ARCHITECT & CAMPUS PLAN-OPER	A02000	062040	62001	071	Sampson, Douglas	P99566	84,000.00	1.00
					<b>62001 Total</b>		84,000.00	1.00
UNIV ARCHITECT & CAMPUS PLAN-OPER	A02000	062040	62003	071	Bruner, Elizabeth	P98737	23,677.00	1.00
					<b>62003 Total</b>		23,677.00	1.00
					<b>062040 Total</b>		107,677.00	2.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	62000	061	Baker, James	E99993	129,400.20	0.90
VP RESEARCH & ECON DEV-OPER	A02000	072000	62000	061	Parrish, Erin	P98872	56,128.00	1.00
					<b>62000 Total</b>		185,528.20	1.90
VP RESEARCH & ECON DEV-OPER	A02000	072000	62001	061	Liu, Dandan	P98331	17,127.18	0.52
VP RESEARCH & ECON DEV-OPER	A02000	072000	62001	061	McGinnis, Rachel	P99974	48,388.50	0.90
					<b>62001 Total</b>		65,515.68	1.42
VP RESEARCH & ECON DEV-OPER	A02000	072000	62003	061	Sutton, Tami	P99063	43,145.10	0.90
					<b>62003 Total</b>		43,145.10	0.90
					<b>072000 Total</b>		294,188.98	4.22
CASE EXECUTIVE DIRECTOR	A02000	072002	61001	046	Durham, Paul	A99710	10,228.10	0.10
					<b>61001 Total</b>		10,228.10	0.10
CASE EXECUTIVE DIRECTOR	A02000	072002	61011	046	Giedd, Ryan	A98760	100,645.06	0.77
					<b>61011 Total</b>		100,645.06	0.77
CASE EXECUTIVE DIRECTOR	A02000	072002	62003	046	Morris, Sheilla	P99149	32,481.00	1.00
					<b>62003 Total</b>		32,481.00	1.00
					<b>072002 Total</b>		143,354.16	1.87
COMMUNITY SOCIAL ISSUES	A02000	072003	61011	011	McCarthy, Bernard	A99999	72,594.08	0.68
					<b>61011 Total</b>		72,594.08	0.68
					<b>072003 Total</b>		72,594.08	0.68
R&D	A02000	072004	61007	011	Younger, Arthur	A99313	5,863.10	0.10
					<b>61007 Total</b>		5,863.10	0.10
					<b>072004 Total</b>		5,863.10	0.10
MO INNOVATION CENTER	A02000	072005	62000	061	Kunkel, Allen	E99984	75,975.07	0.72
					<b>62000 Total</b>		75,975.07	0.72

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE	
							<b>072005 Total</b>	75,975.07	0.72
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62000	046	Zordell-Reed, Marina	P98736	45,128.00	1.00	
							<b>62000 Total</b>	45,128.00	1.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62001	046	Proctor, Janene	P98879	33,000.00	1.00	
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62001	046	Richards, Bruce	P99099	48,905.00	1.00	
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62001	046	Bick, Deborah	P99616	22,750.00	0.75	
							<b>62001 Total</b>	104,655.00	2.75
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62003	046	Ailor, Shannon	P99103	33,000.00	1.00	
							<b>62003 Total</b>	33,000.00	1.00
							<b>072006 Total</b>	182,783.00	4.75
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62001	046	Radier, George	P98352	31,000.00	1.00	
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62001	046	Cohen, Susan	P98988	62,000.00	1.00	
							<b>62001 Total</b>	93,000.00	2.00
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62003	046	Day, Lori	P99401	19,500.00	1.00	
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62003	046	Dover, Susan	P99832	30,207.00	1.00	
							<b>62003 Total</b>	49,707.00	2.00
							<b>022039 Total</b>	142,707.00	4.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62000	051	Doman, Earle	E99964	117,440.00	1.00	
							<b>62000 Total</b>	117,440.00	1.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62003	051	Chana, Marilyn	P99297	43,302.00	1.00	
							<b>62003 Total</b>	43,302.00	1.00
							<b>082000 Total</b>	160,742.00	2.00
DEAN OF STUDENTS OFFICE	A02000	082002	62000	051	Jungers, Michael	P99796	75,000.00	1.00	
							<b>62000 Total</b>	75,000.00	1.00
DEAN OF STUDENTS OFFICE	A02000	082002	62003	051	Milton, Janet	P98749	29,040.00	1.00	
DEAN OF STUDENTS OFFICE	A02000	082002	62003	051	Varney, June	P98965	30,888.00	1.00	
							<b>62003 Total</b>	59,928.00	2.00
							<b>082002 Total</b>	134,928.00	3.00
CAMPUS RECREATION	A02000	082003	62001	052	Barnett, Cynthia	P98756	40,881.60	0.80	
CAMPUS RECREATION	A02000	082003	62001	052	Davison, Jessica	P99749	31,400.00	1.00	
							<b>62001 Total</b>	72,281.60	1.80
							<b>082003 Total</b>	72,281.60	1.80
DISABILITY SERVICES	A02000	082004	62001	051	Staeger-Wilson, Katheryne	P98878	46,500.00	1.00	
DISABILITY SERVICES	A02000	082004	62001	051	Haynes, Tabitha	P99681	40,725.00	1.00	
							<b>62001 Total</b>	87,225.00	2.00
							<b>082004 Total</b>	87,225.00	2.00
CAREER CENTER	A02000	082007	62000	053	Hunter, Jack	P98762	68,072.00	1.00	
							<b>62000 Total</b>	68,072.00	1.00
CAREER CENTER	A02000	082007	62001	053	Stewart, Marjorie	P98722	38,060.00	1.00	
CAREER CENTER	A02000	082007	62001	053	Ferguson, Suzann	P98934	38,044.00	1.00	

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CAREER CENTER	A02000	082007	62001	053	Turner, Valerie	P99053	38,044.00	1.00
CAREER CENTER	A02000	082007	62001	053	Buckley-Burnell, Addye	P99097	38,000.00	1.00
CAREER CENTER	A02000	082007	62001	053	Rieves, Angela	P99315	38,000.00	1.00
CAREER CENTER	A02000	082007	62001	053	Johnson, Chandra	P99770	38,000.00	1.00
					<b>62001 Total</b>		228,148.00	6.00
CAREER CENTER	A02000	082007	62003	053	Lucas, Kimberly	P98740	24,813.00	1.00
CAREER CENTER	A02000	082007	62003	053	Cole, Patricia	P99074	20,600.00	1.00
CAREER CENTER	A02000	082007	62003	053	Elders, Vicki	P99193	18,170.00	0.83
CAREER CENTER	A02000	082007	62003	053	Johnson, Chalanda	P99553	28,046.00	1.00
					<b>62003 Total</b>		91,629.00	3.83
					<b>082007 Total</b>		387,849.00	10.83
COUNSELING CENTER	A02000	082009	62000	053	Greiner, Douglas	P99662	63,852.00	1.00
					<b>62000 Total</b>		63,852.00	1.00
COUNSELING CENTER	A02000	082009	62001	053	Wilson, Kevin	P98432	21,260.00	0.75
COUNSELING CENTER	A02000	082009	62001	053	Tindle, Tammy	P99176	44,302.00	1.00
COUNSELING CENTER	A02000	082009	62001	053	Langston, Lisa	P99290	33,600.00	0.75
COUNSELING CENTER	A02000	082009	62001	053	Orzek, Ann	P99962	56,588.00	1.00
					<b>62001 Total</b>		155,750.00	3.50
COUNSELING CENTER	A02000	082009	62003	053	Lane, Dinah	P98834	30,634.00	1.00
COUNSELING CENTER	A02000	082009	62003	053	Blanche, Ronda	P99586	20,425.00	1.00
					<b>62003 Total</b>		51,059.00	2.00
					<b>082009 Total</b>		270,661.00	6.50
STUDENT DEVELOPMENT	A02000	082010	62001	051	Grevillius, Stephanie	P99541	42,772.00	1.00
					<b>62001 Total</b>		42,772.00	1.00
STUDENT DEVELOPMENT	A02000	082010	62003	051	Plank, Terry	P99226	23,350.00	1.00
					<b>62003 Total</b>		23,350.00	1.00
					<b>082010 Total</b>		66,122.00	2.00
RETENTION	A02000	082011	62001	053	Kincaid, Robert	P99663	48,596.00	1.00
					<b>62001 Total</b>		48,596.00	1.00
					<b>082011 Total</b>		48,596.00	1.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	62001	054	Holmes, Dorothy	P99358	27,996.00	1.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	62001	054	Barb, Mary	P99451	45,716.00	1.00
					<b>62001 Total</b>		73,712.00	2.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	62003	054	Eckhardt, Thomas	P98901	24,000.00	1.00
					<b>62003 Total</b>		24,000.00	1.00
					<b>082012 Total</b>		97,712.00	3.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62000	057	Simpson, Donald	P98649	104,390.00	1.00
					<b>62000 Total</b>		104,390.00	1.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62003	057	Spinabella, Julie	P99331	26,132.00	1.00
					<b>62003 Total</b>		26,132.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
					<b>082014 Total</b>		130,522.00	2.00
ADMISSIONS OPERATIONS	A02000	082015	62001	057	Brixey, Dawn	P99386	45,076.00	1.00
					<b>62001 Total</b>		45,076.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Aistrup, Vicki	P98795	24,000.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Hope, Marsha	P98831	30,878.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Keene, Amy	P98908	24,000.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Slavens, Gloria	P98927	30,274.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Baldwin, Jennifer	P99009	24,000.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Anderson, Megan	P99455	24,000.00	1.00
					<b>62003 Total</b>		157,152.00	6.00
					<b>082015 Total</b>		202,228.00	7.00
FINANCIAL AID	A02000	082016	62000	054	Mattocks, Vicki	P99699	70,024.00	1.00
					<b>62000 Total</b>		70,024.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Vacant Position	P98475	38,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Kick, Elizabeth	P98562	24,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Evans, Kelly	P98575	29,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	King, Heather	P98739	45,400.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Lewis, Jacklynn	P98822	42,500.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Claussen, Patty	P98855	35,250.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Hood, Karen	P99041	38,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Stevens, Carol	P99192	24,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Miller, Harriet	P99343	30,563.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Nichols, Linda	P99395	34,221.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Dishman, Deborah	P99470	29,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Clark, Chelsey	P99629	51,750.65	0.95
FINANCIAL AID	A02000	082016	62001	054	Ward, Rebecca	P99710	35,111.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Eddy, Glenda	P99730	24,370.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Kautzman, Jenifer	P99769	29,943.00	1.00
					<b>62001 Total</b>		511,108.65	14.95
FINANCIAL AID	A02000	082016	62003	054	Vacant Position	P98474	29,500.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Williamson, Monica	P98711	30,238.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Heatherly, Janet	P98716	22,500.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Birkes, Sheryl	P98892	29,310.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Clos, Charlotte	P99403	22,500.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Burton, Charlene	P99658	22,500.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Brinklow, Elaine	P99813	30,238.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Price, Carolyn	P99826	33,420.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Seale, Joyce	P99896	32,092.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Childs, Elaina	P99967	24,002.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Gordon, Doris	P99999	24,002.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE	
							<b>62003 Total</b>	300,302.00	11.00
							<b>082016 Total</b>	881,434.65	26.95
REGISTRAR	A02000	082017	62000	057	Hornberger, Robert	P98774	72,500.00	1.00	
							<b>62000 Total</b>	72,500.00	1.00
REGISTRAR	A02000	082017	62001	057	Moberg, Brandy	P99017	33,000.00	1.00	
REGISTRAR	A02000	082017	62001	057	Glenn, Sebrina	P99064	40,000.00	1.00	
REGISTRAR	A02000	082017	62001	057	Vacant Position	P99186	38,000.00	1.00	
REGISTRAR	A02000	082017	62001	057	Hoff, Nathan	P99273	52,000.00	1.00	
REGISTRAR	A02000	082017	62001	057	Marshall, Shonna	P99473	43,264.00	1.00	
							<b>62001 Total</b>	206,264.00	5.00
REGISTRAR	A02000	082017	62003	057	Bailey, Sherry	P98710	27,533.00	1.00	
REGISTRAR	A02000	082017	62003	057	James, Kathleen	P99356	31,605.00	1.00	
REGISTRAR	A02000	082017	62003	057	Hope, Galen	P99357	26,713.00	1.00	
REGISTRAR	A02000	082017	62003	057	Deckard, Shelly	P99380	27,690.00	1.00	
REGISTRAR	A02000	082017	62003	057	Anderson, Katie	P99446	24,000.00	1.00	
REGISTRAR	A02000	082017	62003	057	Haneghan, Lois	P99501	25,362.00	1.00	
REGISTRAR	A02000	082017	62003	057	Harris, Marceda	P99506	25,334.00	1.00	
REGISTRAR	A02000	082017	62003	057	Adams, Karen	P99714	22,500.00	1.00	
							<b>62003 Total</b>	210,737.00	8.00
							<b>082017 Total</b>	489,501.00	14.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62000	057	Wright, Andrew	P98501	86,000.00	1.00	
							<b>62000 Total</b>	86,000.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Welch, James	P98178	36,232.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Metzger, Benjamin	P98682	32,000.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Kliethermes, Sean	P98922	44,606.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Walzer, Nina	P99042	33,864.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Crenshaw, Jacquelyn	P99106	33,744.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Trammell, Emily	P99115	28,360.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Duncan, Jill	P99127	56,679.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Smith, Danielle	P99265	28,000.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Williams, Dixie	P99577	38,000.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Vacant Position	P99594	28,000.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Tibbs, Bart	P99835	45,638.00	1.00	
							<b>62001 Total</b>	405,123.00	11.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62003	057	Dollard, Heather	P98882	22,505.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62003	057	Maxfield, Tracey	P98885	22,500.00	1.00	
							<b>62003 Total</b>	45,005.00	2.00
							<b>082018 Total</b>	536,128.00	14.00
MULTICULTURAL STUDENT SERVICES	A02000	082019	62000	057	Hardin, Charlotte	P99382	69,814.00	1.00	
							<b>62000 Total</b>	69,814.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
MULTICULTURAL STUDENT SERVICES	A02000	082019	62003	057	Barnts, Kelly	P98431	24,835.00	1.00
			<b>62003 Total</b>				24,835.00	1.00
		<b>082019 Total</b>					94,649.00	2.00
STUDENT AFFAIRS DEVELOPMENT	A02000	082026	62001	051	Aripoli, Don	P99829	83,000.00	1.00
			<b>62001 Total</b>				83,000.00	1.00
		<b>082026 Total</b>					83,000.00	1.00
DIVERSITY OUTREACH & RECRUITMENT	A02000	082028	62001	057	Meraz, Juan	P98699	19,250.00	0.35
DIVERSITY OUTREACH & RECRUITMENT	A02000	082028	62001	057	Pratt, Harold	P99205	55,000.00	1.00
			<b>62001 Total</b>				74,250.00	1.35
		<b>082028 Total</b>					74,250.00	1.35
CO-CURRICULAR INVOLVMENT	A02000	082031	62001	051	Brandt, Margaret	P98343	32,000.00	1.00
			<b>62001 Total</b>				32,000.00	1.00
		<b>082031 Total</b>					32,000.00	1.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62000	065	Dunn, William	E99971	119,003.00	1.00
			<b>62000 Total</b>				119,003.00	1.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62003	065	Busby, Cindy	P99241	47,555.00	1.00
			<b>62003 Total</b>				47,555.00	1.00
		<b>092000 Total</b>					166,558.00	2.00
ALUMNI RELATIONS	A02000	092002	62000	065	Ebersold, Julie	P99405	69,479.00	1.00
			<b>62000 Total</b>				69,479.00	1.00
ALUMNI RELATIONS	A02000	092002	62001	065	Matthews, Stephanie	P98464	32,500.00	1.00
ALUMNI RELATIONS	A02000	092002	62001	065	Branson, Debra	P99851	36,640.00	1.00
			<b>62001 Total</b>				69,140.00	2.00
ALUMNI RELATIONS	A02000	092002	62003	065	Sharpe, Monica	P99181	23,337.00	1.00
			<b>62003 Total</b>				23,337.00	1.00
		<b>092002 Total</b>					161,956.00	4.00
ANNUAL FUNDS	A02000	092003	62000	065	Thomas, Ashley	P98554	35,500.00	1.00
			<b>62000 Total</b>				35,500.00	1.00
ANNUAL FUNDS	A02000	092003	62001	065	Earl, Melanie	P99376	52,391.00	1.00
			<b>62001 Total</b>				52,391.00	1.00
ANNUAL FUNDS	A02000	092003	62003	065	Waters, Brenda	P99299	29,639.00	1.00
			<b>62003 Total</b>				29,639.00	1.00
		<b>092003 Total</b>					117,530.00	3.00
DEVELOPMENT OFFICE	A02000	092004	62000	065	Hadders, Michael	P98784	94,413.00	1.00
			<b>62000 Total</b>				94,413.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62001	065	Miller, Sandra	P98650	32,000.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62001	065	Pinegar, Angela	P99424	38,430.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62001	065	Crews, Jennifer	P99438	47,659.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62001	065	Kettering, Denise	P99532	72,416.36	0.96
			<b>62001 Total</b>				190,505.36	3.96

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
DEVELOPMENT OFFICE	A02000	092004	62002	065	Hendrickson, Donald	P99305	37,309.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62002	065	Neal, Karen	P99410	48,680.00	1.00
			<b>62002 Total</b>				85,989.00	2.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Vacant Position	P98792	22,999.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Penn, Barbara	P98964	27,975.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Fischer, Vicki	P98978	22,500.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Nelson, Vicki	P98983	32,758.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Grant, Crystal	P99005	20,000.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Miller, Kathy	P99248	35,735.00	1.00
			<b>62003 Total</b>				161,967.00	6.00
			<b>092004 Total</b>				532,874.36	12.96
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62000	065	Lashley, Stephanie	P99526	46,000.00	1.00
			<b>62000 Total</b>				46,000.00	1.00
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62001	065	Vacant Position	P98156	38,000.00	1.00
			<b>62001 Total</b>				38,000.00	1.00
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62003	065	Pachlhofer, Kathy	P99612	24,058.00	1.00
			<b>62003 Total</b>				24,058.00	1.00
			<b>092005 Total</b>				108,058.00	3.00
PLANNED GIVING	A02000	092007	62001	065	Ferguson, Wendy	P99744	73,230.00	1.00
			<b>62001 Total</b>				73,230.00	1.00
			<b>092007 Total</b>				73,230.00	1.00
DIRECTOR OF DEVELOPMENT-MM-10	A02000	092010	62001	065	Murphree, S	P99437	61,012.00	1.00
			<b>62001 Total</b>				61,012.00	1.00
			<b>092010 Total</b>				61,012.00	1.00
DIRECTOR OF DEVELOPMENT-DM-20	A02000	092011	62001	065	Merrell, Donna	P99347	59,511.00	1.00
			<b>62001 Total</b>				59,511.00	1.00
			<b>092011 Total</b>				59,511.00	1.00
DIRECTOR OF DEVELOPMENT-DL-30	A02000	092012	62001	065	Laird, Richard	P99689	59,997.00	1.00
			<b>62001 Total</b>				59,997.00	1.00
			<b>092012 Total</b>				59,997.00	1.00
DIRECTOR OF DEVELOPMENT-JT-40	A02000	092013	62001	065	Trussell, Jaimie	P99706	55,403.00	1.00
			<b>62001 Total</b>				55,403.00	1.00
			<b>092013 Total</b>				55,403.00	1.00
DIRECTOR OF DEVELOPMENT-CB-50	A02000	092014	62001	065	Burnett, Cheryl	P98503	58,627.28	1.00
			<b>62001 Total</b>				58,627.28	1.00
			<b>092014 Total</b>				58,627.28	1.00
ERP MAINTENANCE	A02000	302014	62001	063	Bell, Kimberly	P99230	3,000.98	0.05
			<b>62001 Total</b>				3,000.98	0.05
			<b>302014 Total</b>				3,000.98	0.05
WP CHANCELLOR'S OFFICE	A72000	042001	62001	011	Lightner, Thomas	P98593	43,500.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>62001 Total</b>				43,500.00	1.00
WP CHANCELLOR'S OFFICE	A72000	042001	62003	011	Combs, Theresa	P98513	24,600.00	1.00
			<b>62003 Total</b>				24,600.00	1.00
		<b>042001 Total</b>					68,100.00	2.00
CHINA DEVELOPMENT	A72000	072014	62000	011	Robinette, Stephen	E99967	27,344.13	0.33
			<b>62000 Total</b>				27,344.13	0.33
CHINA DEVELOPMENT	A72000	072014	62001	061	Liu, Dandan	P98331	16,000.82	0.48
			<b>62001 Total</b>				16,000.82	0.48
		<b>072014 Total</b>					43,344.95	0.81
WP CHANCELLOR'S OFFICE	A92000	042001	61011	061	Bennett, Drew	E99989	131,022.00	1.00
			<b>61011 Total</b>				131,022.00	1.00
WP CHANCELLOR'S OFFICE	A92000	042001	62003	061	Basom, Diane	P98734	36,058.00	1.00
			<b>62003 Total</b>				36,058.00	1.00
		<b>042001 Total</b>					167,080.00	2.00
WP SPECIAL PROJECTS	A92000	042003	62000	061	Walsh, Patricia	P99383	48,000.00	1.00
			<b>62000 Total</b>				48,000.00	1.00
		<b>042003 Total</b>					48,000.00	1.00
WP ACADEMIC ADMININSTRATION	A92000	042005	61011	046	Klein, Craig	E99998	75,000.00	1.00
			<b>61011 Total</b>				75,000.00	1.00
WP ACADEMIC ADMININSTRATION	A92000	042005	62003	046	Griffin, Margie	P98791	27,160.00	1.00
WP ACADEMIC ADMININSTRATION	A92000	042005	62003	046	Bird, Donna	P98929	29,430.00	1.00
WP ACADEMIC ADMININSTRATION	A92000	042005	62003	046	Shipley, Teresa	P99584	33,261.00	1.00
			<b>62003 Total</b>				89,851.00	3.00
		<b>042005 Total</b>					164,851.00	4.00
WP LIBRARY	A92000	042009	62001	041	Parrott, Neva	A98757	43,568.00	1.00
WP LIBRARY	A92000	042009	62001	041	Kuhlmeier, Sylvia	P98619	48,000.00	1.00
WP LIBRARY	A92000	042009	62001	041	Scarlet, Freda	P99605	37,374.00	1.00
			<b>62001 Total</b>				128,942.00	3.00
WP LIBRARY	A92000	042009	62003	041	Skinner, Sophia	P98912	32,689.00	1.00
			<b>62003 Total</b>				32,689.00	1.00
		<b>042009 Total</b>					161,631.00	4.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Graham, Alexandra	P98757	33,990.00	1.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Bridges, Cindy	P98817	28,000.00	1.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Ryburn, Karen	P99150	35,445.00	1.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Mays, Veronica	P99624	38,994.00	1.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Johnson, Janice	P99700	39,253.00	1.00
			<b>62001 Total</b>				175,682.00	5.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62003	046	Huff, Kristina	P99216	20,784.00	1.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62003	046	Estes, Rebecca	P99294	23,113.00	1.00
			<b>62003 Total</b>				43,897.00	2.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
					<b>042010 Total</b>		219,579.00	7.00
WP NURSING-OPER	A92000	042019	61002	011	Jones, Donna	A99505	47,530.00	1.00
					<b>61002 Total</b>		47,530.00	1.00
WP NURSING-OPER	A92000	042019	61003	011	DeWitt, Joyce	A99624	45,404.00	1.00
WP NURSING-OPER	A92000	042019	61003	011	Caton, Barbara	A99673	45,562.00	1.00
					<b>61003 Total</b>		90,966.00	2.00
WP NURSING-OPER	A92000	042019	61004	011	Vacant Position	A99184	41,000.00	1.00
					<b>61004 Total</b>		41,000.00	1.00
WP NURSING-OPER	A92000	042019	61009	011	Huddleston, Carla	A98797	38,500.00	1.00
WP NURSING-OPER	A92000	042019	61009	011	Ackerson, Amy	A99247	39,000.00	1.00
					<b>61009 Total</b>		77,500.00	2.00
WP NURSING-OPER	A92000	042019	62003	011	Surface, Janet	P99018	28,726.00	1.00
					<b>62003 Total</b>		28,726.00	1.00
					<b>042019 Total</b>		285,722.00	7.00
WP RESPIRATORY THERAPY-OPER	A92000	042021	61009	011	Tyree, Dan	A99139	51,904.00	1.00
WP RESPIRATORY THERAPY-OPER	A92000	042021	61009	011	Barker, Gary	A99603	54,768.00	1.00
					<b>61009 Total</b>		106,672.00	2.00
					<b>042021 Total</b>		106,672.00	2.00
WP INSTRUCTION	A92000	042064	61001	011	McKinney, Edgar	A99305	49,730.00	1.00
WP INSTRUCTION	A92000	042064	61001	011	Albin, Craig	A99341	54,025.00	1.00
WP INSTRUCTION	A92000	042064	61001	011	Wagner, William	A99753	56,664.00	1.00
WP INSTRUCTION	A92000	042064	61001	011	Morrison, Kathleen	A99865	52,912.00	1.00
					<b>61001 Total</b>		213,331.00	4.00
WP INSTRUCTION	A92000	042064	61002	011	Fohn, John	A99222	42,825.00	1.00
WP INSTRUCTION	A92000	042064	61002	011	Priest, Frank	A99294	40,075.00	1.00
WP INSTRUCTION	A92000	042064	61002	011	Moore, Renee	A99432	45,126.00	1.00
WP INSTRUCTION	A92000	042064	61002	011	McClure, Nancye	A99643	40,750.00	1.00
					<b>61002 Total</b>		168,776.00	4.00
WP INSTRUCTION	A92000	042064	61003	011	Park, Tae Wan	A98851	38,000.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Lancaster, Dennis	A99088	40,027.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Trick, Abel	A99207	40,333.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	McLeane, James	A99296	37,665.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Boys, Cathy	A99375	43,455.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Martin, Jay	A99384	39,350.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Adams, Leigh	A99433	38,906.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Parker, David	A99446	40,000.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Huff, Jeffrey	A99454	39,386.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Carr, Judy	A99477	40,500.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Jennings-Pineda, Joyce	A99601	42,623.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Phillips, Gary	A99609	37,350.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
WP INSTRUCTION	A92000	042064	61003	011	Towell, Thomas	A99618	37,774.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	White, David	A99718	40,683.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Nyden, Barbara	A99749	38,193.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Mayers, Debra	A99887	39,075.00	1.00
			<b>61003 Total</b>				633,320.00	16.00
WP INSTRUCTION	A92000	042064	61004	011	Dreckman, Dale	A99349	33,330.00	1.00
WP INSTRUCTION	A92000	042064	61004	011	Morgan, Connie	A99462	36,319.00	1.00
WP INSTRUCTION	A92000	042064	61004	011	Hart, James	A99823	36,225.00	1.00
			<b>61004 Total</b>				105,874.00	3.00
		<b>042064 Total</b>					1,121,301.00	27.00
WP ADMISSIONS	A92000	042023	62000	057	Peterson, Rachel	P99000	30,400.00	1.00
			<b>62000 Total</b>				30,400.00	1.00
WP ADMISSIONS	A92000	042023	62001	057	Jett, Melissa	P98875	33,650.00	1.00
WP ADMISSIONS	A92000	042023	62001	057	Duckett, Melissa	P99575	24,000.00	1.00
			<b>62001 Total</b>				57,650.00	2.00
WP ADMISSIONS	A92000	042023	62003	057	Brown, Trudy	P98755	25,284.00	1.00
WP ADMISSIONS	A92000	042023	62003	057	Pecsok, Karen	P99900	22,500.00	1.00
			<b>62003 Total</b>				47,784.00	2.00
		<b>042023 Total</b>					135,834.00	5.00
WP FINANCIAL AID	A92000	042026	62001	054	Bassham, Donna	P99752	39,849.00	1.00
WP FINANCIAL AID	A92000	042026	62001	054	Walker, Jennifer	P99855	28,270.00	1.00
			<b>62001 Total</b>				68,119.00	2.00
WP FINANCIAL AID	A92000	042026	62003	054	Murrell, Frankie	P99069	22,500.00	1.00
WP FINANCIAL AID	A92000	042026	62003	054	Craig, Rebecca	P99336	24,000.00	1.00
			<b>62003 Total</b>				46,500.00	2.00
		<b>042026 Total</b>					114,619.00	4.00
WP REGISTRATION & RECORDS	A92000	042027	62000	057	Ogletree, Norma	P98799	41,916.00	1.00
			<b>62000 Total</b>				41,916.00	1.00
WP REGISTRATION & RECORDS	A92000	042027	62003	057	Racer, Dana	P99709	24,000.00	1.00
WP REGISTRATION & RECORDS	A92000	042027	62003	057	Stacy, Peggy	P99735	24,000.00	1.00
			<b>62003 Total</b>				48,000.00	2.00
		<b>042027 Total</b>					89,916.00	3.00
WP STUDENT LIFE	A92000	042028	62001	051	Taylor, Rogers	P99119	15,000.00	0.50
			<b>62001 Total</b>				15,000.00	0.50
		<b>042028 Total</b>					15,000.00	0.50
WP STUDENT SERVICES	A92000	042029	62000	051	Lunday, Herbert	P99747	75,612.00	1.00
			<b>62000 Total</b>				75,612.00	1.00
WP STUDENT SERVICES	A92000	042029	62003	051	Norberg, Steven	P99980	20,856.00	1.00
			<b>62003 Total</b>				20,856.00	1.00
		<b>042029 Total</b>					96,468.00	2.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
WP MENS ATHLETICS	A92000	042040	62001	056	Walker, William	P98814	42,724.00	1.00
WP MENS ATHLETICS	A92000	042040	62001	056	Francis, Damon	P98821	31,500.00	1.00
			<b>62001 Total</b>				74,224.00	2.00
			<b>042040 Total</b>				74,224.00	2.00
WP WOMENS ATHLETICS	A92000	042041	62001	056	Wiedemann, Paula	P99237	42,724.00	1.00
WP WOMENS ATHLETICS	A92000	042041	62001	056	Hendrickson, Courtney	P99712	31,500.00	1.00
			<b>62001 Total</b>				74,224.00	2.00
			<b>042041 Total</b>				74,224.00	2.00
WP AQUATICS-WELLNESS	A92000	042045	62001	032	Elrod, Keri	P99325	37,154.00	1.00
			<b>62001 Total</b>				37,154.00	1.00
			<b>042045 Total</b>				37,154.00	1.00
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	62001	032	Wyrick, Russell	P99695	47,242.00	1.00
			<b>62001 Total</b>				47,242.00	1.00
			<b>042046 Total</b>				47,242.00	1.00
WP THEATER-EVENTS	A92000	042047	62001	032	Vacant Position	P98724	33,907.00	1.00
			<b>62001 Total</b>				33,907.00	1.00
			<b>042047 Total</b>				33,907.00	1.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62000	032	Malkowski, Brenda	P98890	50,353.00	1.00
			<b>62000 Total</b>				50,353.00	1.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62003	032	Crouse, Caitlin	P98826	22,500.00	1.00
			<b>62003 Total</b>				22,500.00	1.00
			<b>042048 Total</b>				72,853.00	2.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	Crouse, Mathew	P98685	30,000.00	1.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	Driskell, Vickie	P99339	29,833.00	1.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	Caldwell, Cheryl	P99743	52,116.00	1.00
			<b>62001 Total</b>				111,949.00	3.00
			<b>042049 Total</b>				111,949.00	3.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Morris, Matthew	P98782	68,274.00	1.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Mustion, Barbara	P99120	31,329.00	1.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Hensley, Teresa	P99184	28,255.00	1.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Kerley, Christina	P99523	43,778.00	1.00
			<b>62001 Total</b>				171,636.00	4.00
WP BUSINESS OFFICE	A92000	042050	62003	062	Tuttle, Martha	P99056	40,342.00	1.00
			<b>62003 Total</b>				40,342.00	1.00
			<b>042050 Total</b>				211,978.00	5.00
WP CUSTODIAL	A92000	042052	62000	071	Hensley, Ronald	P99614	51,391.00	1.00
			<b>62000 Total</b>				51,391.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Elliott, Robert	P99051	20,016.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Bassham, Melissa	P99105	21,124.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Graham, Gary	P99255	30,116.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
WP CUSTODIAL	A92000	042052	62005	071	Girdley, Robert	P99345	27,638.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Eagleman, Roger	P99359	24,796.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Reed, Jimmie	P99391	26,315.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Hall, Milly	P99503	20,016.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Ettinger, Lawrence	P99611	25,104.00	1.00
					<b>62005 Total</b>		195,125.00	8.00
					<b>042052 Total</b>		246,516.00	9.00
WP COMPUTER SERVICES	A92000	042060	62000	063	Ingram, Suzanne	P98744	57,731.00	1.00
					<b>62000 Total</b>		57,731.00	1.00
WP COMPUTER SERVICES	A92000	042060	62001	063	Collins, CJ	P98946	40,000.00	1.00
WP COMPUTER SERVICES	A92000	042060	62001	063	Bird, Biff	P99264	40,000.00	1.00
WP COMPUTER SERVICES	A92000	042060	62001	063	Gordon, Grayson	P99479	46,872.00	1.00
WP COMPUTER SERVICES	A92000	042060	62001	063	Becker, Brett	P99668	53,405.00	1.00
					<b>62001 Total</b>		180,277.00	4.00
WP COMPUTER SERVICES	A92000	042060	62002	063	Brinkerhoff, Kris	P98743	37,329.00	1.00
WP COMPUTER SERVICES	A92000	042060	62002	063	Brown, William	P98752	41,383.00	1.00
WP COMPUTER SERVICES	A92000	042060	62002	063	Becker, Kelly	P98854	42,907.00	1.00
WP COMPUTER SERVICES	A92000	042060	62002	063	Lair, Heath	P99214	36,711.00	1.00
					<b>62002 Total</b>		158,330.00	4.00
					<b>042060 Total</b>		396,338.00	9.00
WP DEVELOPMENT	A92000	042063	62001	065	Atkinson, Richard	P98256	19,950.00	0.50
WP DEVELOPMENT	A92000	042063	62001	065	Grisham, Elizabeth	P98563	49,212.00	1.00
WP DEVELOPMENT	A92000	042063	62001	065	Kammerer, Joseph	P99879	41,712.00	1.00
					<b>62001 Total</b>		110,874.00	2.50
WP DEVELOPMENT	A92000	042063	62003	065	Martin, Deborah	P99555	26,935.00	1.00
WP DEVELOPMENT	A92000	042063	62003	065	Mosley, Debra	P99795	22,500.00	1.00
					<b>62003 Total</b>		49,435.00	2.00
					<b>042063 Total</b>		160,309.00	4.50
COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	62001	063	Rude, Brian	P99587	22,138.00	1.00
					<b>62001 Total</b>		22,138.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	62004	063	Graham, Phillip	P98959	34,010.00	1.00
					<b>62004 Total</b>		34,010.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62001	063	McCarty, Mark	P98809	50,673.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62001	063	Evans, Douglas	P99308	40,786.00	1.00
					<b>62001 Total</b>		91,459.00	2.00
COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62002	063	Hendershott, S	P99032	37,412.00	1.00
					<b>62002 Total</b>		37,412.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62004	063	Townsend, Steven	P98810	28,170.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62004	063	Patton, Ricky	P99021	28,170.00	1.00
					<b>62004 Total</b>		56,340.00	2.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
		<b>062028 Total</b>					241,359.00	7.00
MOTOR VEHICLES	D02007	062026	62003	063	Ashlock, Karan	P99058	25,473.00	1.00
		<b>62003 Total</b>					25,473.00	1.00
		<b>062026 Total</b>					25,473.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62001	063	Gere, Debbie	P99055	57,131.00	1.00
		<b>62001 Total</b>					57,131.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62002	063	Englis, Keith	P98796	36,027.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62002	063	Kindle, Michael	P99142	64,208.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62002	063	Prewitt, Victor	P99259	36,000.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62002	063	Cockrum, Angela	P99610	40,592.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62002	063	Sikonski, John	P99993	46,065.00	1.00
		<b>62002 Total</b>					222,892.00	5.00
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62003	063	Gibe, Sheri	P99713	27,350.00	1.00
		<b>62003 Total</b>					27,350.00	1.00
		<b>062028 Total</b>					307,373.00	7.00
POLITICAL SCIENCE-OPER	E02002	142021	61001	011	Hickey, Dennis	A99550	12,488.00	0.16
		<b>61001 Total</b>					12,488.00	0.16
		<b>142021 Total</b>					12,488.00	5.16
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62000	045	Blackwood, Randall	E99976	45,488.50	0.50
		<b>62000 Total</b>					45,488.50	0.50
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Wheeler, Jack	P99275	33,861.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Grider, Jimmie	P99487	39,085.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Kile, Thomas	P99498	46,804.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Litchy, Kay	P99520	32,941.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Nowell, Y	P99529	28,000.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Gallion, Deborah	P99618	54,931.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Carson, Edward	P99733	36,949.00	1.00
		<b>62001 Total</b>					272,571.00	7.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62003	045	Mills, Nancy	P98971	31,711.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62003	045	Thompson, Dian	P99107	33,479.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62003	045	Munnely, Carolynne	P99971	28,000.00	1.00
		<b>62003 Total</b>					93,190.00	3.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62005	045	Johnson, Richard	U99980	29,008.00	1.00
		<b>62005 Total</b>					29,008.00	1.00
		<b>262000 Total</b>					440,257.50	11.50
HSC BOX OFFICE	E02003	262001	62003	045	Stanton, Shannon	P99048	32,109.00	1.00
HSC BOX OFFICE	E02003	262001	62003	045	Hayes, Frances	P99496	27,244.00	1.00
		<b>62003 Total</b>					59,353.00	2.00
		<b>262001 Total</b>					59,353.00	2.00
DEF & STRATEGIC STUDIES-OPER	E02027	282000	61001	011	Joseph, Robert	A99249	104,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>61006 Total</b>				104,000.00	1.00
DEF & STRATEGIC STUDIES-OPER	E02027	282000	61006	011	Shoumikhin, Andrei	A98820	92,500.00	1.00
			<b>61006 Total</b>				92,500.00	1.00
DEF & STRATEGIC STUDIES-OPER	E02027	282000	61011	011	Payne, Keith	A99141	111,914.00	1.00
			<b>61006 Total</b>				111,914.00	1.00
		<b>282000 Total</b>					308,414.00	3.00
NATL & APP SCI ADMIN-NON OPER	E02030	152001	61003	022	Datta, Bhaskar	A99894	48,000.00	1.00
			<b>61003 Total</b>				48,000.00	1.00
		<b>152001 Total</b>					48,000.00	1.00
COMPUTER USAGE FEE	E02033	022012	62002	011	Hays, Brian	P98914	45,273.00	1.00
COMPUTER USAGE FEE	E02033	022012	62002	011	Pettus, David	P99002	49,339.00	1.00
COMPUTER USAGE FEE	E02033	022012	62002	011	Varner, Jerry	P99361	47,107.00	1.00
COMPUTER USAGE FEE	E02033	022012	62002	011	Arnsmeier, David	P99559	45,226.00	1.00
			<b>62002 Total</b>				186,945.00	4.00
		<b>022012 Total</b>					186,945.00	4.00
SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	62001	063	Elliott, Joshua	U99958	24,314.00	1.00
			<b>62001 Total</b>				24,314.00	1.00
SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	62005	063	Hurst, Garth	U99756	22,506.00	1.00
SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	62005	063	Bumgarner, Jeremy	U99973	22,506.00	1.00
			<b>62005 Total</b>				45,012.00	2.00
		<b>062024 Total</b>					69,326.00	3.00
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	Belote, Missy	P98595	38,180.00	0.80
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	Skalicky, Michele	P98876	32,759.00	1.00
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	Stewart, Joseph	P99493	33,742.00	1.00
			<b>62001 Total</b>				104,681.00	2.80
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62002	032	Moore, Jennifer	P98866	35,100.00	1.00
			<b>62002 Total</b>				35,100.00	1.00
		<b>252000 Total</b>					139,781.00	3.80
KSMU-BROADCASTING	E02036	252001	62002	032	Malarkey, Elizabeth	P98823	17,028.96	0.52
KSMU-BROADCASTING	E02036	252001	62002	032	McMellen, John	P99323	48,428.00	1.00
KSMU-BROADCASTING	E02036	252001	62002	032	Waugh, Douglas	P99406	52,125.00	1.00
			<b>62002 Total</b>				117,581.96	2.52
		<b>252001 Total</b>					117,581.96	2.52
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	Miller, Jamie	P99164	12,000.00	0.50
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	Camp, Susan	P99547	13,000.00	0.50
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	Street, Lori	P99676	18,271.50	0.50
			<b>62001 Total</b>				43,271.50	1.50
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62002	032	Malarkey, Elizabeth	P98823	7,859.52	0.24
			<b>62002 Total</b>				7,859.52	0.24
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62003	032	Gray, Jessica	P99102	9,750.00	0.50

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
					<b>62003 Total</b>		9,750.00	0.50
					<b>252003 Total</b>		60,881.02	2.24
KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	62001	032	McMeekin, Barbara	P99567	24,250.00	0.50
KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	62001	032	Combs, Hannah	P99582	15,000.00	0.50
					<b>62001 Total</b>		39,250.00	1.00
					<b>252004 Total</b>		39,250.00	1.00
KSMU-MANAGEMENT & GENERAL	E02036	252005	62000	032	Vacant Position	P98860	4,559.00	0.50
KSMU-MANAGEMENT & GENERAL	E02036	252005	62000	032	Wiley, Tammy	P99489	50,036.00	0.50
					<b>62000 Total</b>		54,595.00	1.00
KSMU-MANAGEMENT & GENERAL	E02036	252005	62001	032	Ferguson, Rachel	P99576	27,247.00	0.50
					<b>62001 Total</b>		27,247.00	0.50
KSMU-MANAGEMENT & GENERAL	E02036	252005	62002	032	Malarkey, Elizabeth	P98823	7,859.52	0.24
					<b>62002 Total</b>		7,859.52	0.24
					<b>252005 Total</b>		89,701.52	1.74
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62000	032	Choate, Twyla	P99432	42,329.00	1.00
					<b>62000 Total</b>		42,329.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Belote, Missy	P98595	9,545.00	0.20
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Wynn, Gerald	P99295	45,733.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Nagle, John	P99372	29,274.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Ferber, Jason	P99636	30,499.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Carter, Thomas	P99782	62,668.00	1.00
					<b>62001 Total</b>		177,719.00	4.20
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62002	032	Cataldo, Monica	P98730	30,857.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62002	032	Slane, William	P99535	36,000.00	1.00
					<b>62002 Total</b>		66,857.00	2.00
					<b>252006 Total</b>		286,905.00	7.20
OPT-BROADCASTING	E02037	252007	62002	032	Smith, Anthony	P98532	21,563.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	White, Donald	P99093	49,054.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Dixon, Sean	P99370	21,563.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Case, William	P99435	48,586.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Meyer, Bradley	P99517	33,250.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Moore, David	P99673	63,458.00	1.00
					<b>62002 Total</b>		237,474.00	6.00
					<b>252007 Total</b>		237,474.00	6.00
OPT-PROGRAM INFORMATION	E02037	252008	62003	032	Bowman, Janet	P99083	7,443.50	0.25
					<b>62003 Total</b>		7,443.50	0.25
					<b>252008 Total</b>		7,443.50	0.25
OPT-MANAGEMENT & GENERAL	E02037	252009	62000	032	Vacant Position	P98860	4,559.00	0.50
OPT-MANAGEMENT & GENERAL	E02037	252009	62000	032	Wiley, Tammy	P99489	50,036.00	0.50
					<b>62000 Total</b>		54,595.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
OPT-MANAGEMENT & GENERAL	E02037	252009	62001	032	Ferguson, Rachel	P99576	27,247.00	0.50
			<b>62001 Total</b>				27,247.00	0.50
OPT-MANAGEMENT & GENERAL	E02037	252009	62003	032	Bowman, Janet	P99083	22,330.50	0.75
			<b>62003 Total</b>				22,330.50	0.75
		<b>252009 Total</b>					104,172.50	2.25
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	Miller, Jamie	P99164	12,000.00	0.50
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	Camp, Susan	P99547	13,000.00	0.50
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	Street, Lori	P99676	18,271.50	0.50
			<b>62001 Total</b>				43,271.50	1.50
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62003	032	Gray, Jessica	P99102	9,750.00	0.50
			<b>62003 Total</b>				9,750.00	0.50
		<b>252010 Total</b>					53,021.50	2.00
OPT-UNDERWRITING & GRANTS	E02037	252011	62001	032	McMeekin, Barbara	P99567	24,250.00	0.50
OPT-UNDERWRITING & GRANTS	E02037	252011	62001	032	Combs, Hannah	P99582	15,000.00	0.50
			<b>62001 Total</b>				39,250.00	1.00
		<b>252011 Total</b>					39,250.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Speer, Robert	P98857	2,250.00	0.05
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Williams, Kenneth	P99131	1,839.10	0.05
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	046	Rawson, Jeffery	P99162	15,750.00	0.50
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Smith, Nathaniel	P99801	2,000.00	0.05
			<b>62001 Total</b>				21,839.10	0.65
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62003	021	Ringer, Melissa	P98283	19,240.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62003	021	Vacant Position	P98348	17,750.00	1.00
			<b>62003 Total</b>				36,990.00	2.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62001	071	Davis, Ruth	U99962	22,500.00	1.00
			<b>62001 Total</b>				22,500.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62004	071	Stadler, Craig	U99813	40,252.00	1.00
			<b>62004 Total</b>				40,252.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62005	071	Vacant Position	U99755	23,500.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62005	071	Wolfe, Debra	U99904	20,296.00	1.00
			<b>62005 Total</b>				43,796.00	2.00
		<b>072009 Total</b>					165,377.10	6.65
HUM & PUB AFFAIRS ADMIN-NON OPER	E02142	142001	61002	011	Blevins, Brooks	A99616	8,450.00	0.13
HUM & PUB AFFAIRS ADMIN-NON OPER	E02152	142001	61002	011	Schmalzbauer, John	A99521	59,420.96	0.83
			<b>61002 Total</b>				67,870.96	0.96
		<b>142001 Total</b>					67,870.96	0.96
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62000	013	Robison, Jane	P99734	54,000.00	1.00
			<b>62000 Total</b>				54,000.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Johnston, Jennifer	P98229	38,530.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Moore, Paula	P98281	32,698.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Bridges, Phillip	P98416	30,000.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Holcomb, Kazumi	P98473	31,000.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Landers, Stuart	P98759	32,698.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Hamon, Pascal	P99824	39,000.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Barakat, Terry	P99838	31,589.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Templeman, Maureen	P99910	31,363.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Armstrong, Elizabeth	P99938	31,468.00	1.00
					<b>62001 Total</b>		298,346.00	9.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62002	013	Vacant Position	P99112	36,000.00	1.00
					<b>62002 Total</b>		36,000.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62003	013	Vacant Position	P98120	22,500.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62003	013	Guinn, Kristina	P98684	28,080.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62003	013	Coverston, Alicia	P98700	26,000.00	1.00
					<b>62003 Total</b>		76,580.00	3.00
					<b>292001 Total</b>		464,926.00	14.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62000	201	Wilson, Tiffany	P98326	60,000.00	1.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62000	201	Comoroski, Chastity	P99960	78,924.00	1.00
					<b>62000 Total</b>		138,924.00	2.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62003	201	Espy, Brenda	P98794	34,496.00	1.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62003	201	Slothower, Judith	P98837	28,000.00	1.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62003	201	Goldade, Lois	P98859	28,990.00	1.00
					<b>62003 Total</b>		91,486.00	3.00
					<b>222000 Total</b>		230,410.00	5.00
ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62000	201	Jones, Audrey	P98511	30,000.00	1.00
ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62000	201	Hicks, Bryant	P99233	70,924.00	1.00
					<b>62000 Total</b>		100,924.00	2.00
ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62003	201	Newman, Joan	P98975	14,826.00	0.50
					<b>62003 Total</b>		14,826.00	0.50
					<b>222002 Total</b>		115,750.00	2.50
ATHLETICS DEVELOPMENT	H02000	222004	62001	201	Davis, Stewart	P98793	31,812.00	1.00
ATHLETICS DEVELOPMENT	H02000	222004	62001	201	Pierpoint, Sophie	P99463	37,012.00	1.00
ATHLETICS DEVELOPMENT	H02000	222004	62001	201	McMeel, Padraic	P99804	70,924.00	1.00
					<b>62001 Total</b>		139,748.00	3.00
ATHLETICS DEVELOPMENT	H02000	222004	62003	201	Wright, Julie	P98953	31,006.00	1.00
					<b>62003 Total</b>		31,006.00	1.00
					<b>222004 Total</b>		170,754.00	4.00
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Penkalski, James	P98770	62,612.00	1.00
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Luke, Amy	P99010	33,612.00	1.00
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Hauschildt, Mitchell	P99655	48,856.00	1.00
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Meeks, Robin	P99763	41,012.85	0.79

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Derricks, Shannon	P99914	29,592.00	0.80
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Landgraf, Tyler	P99957	35,612.00	1.00
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Sawchak, Stephen	P99965	34,009.47	0.81
					<b>62001 Total</b>		285,306.32	6.40
ATHLETICS TRAINING SERVICES	H02000	222005	62003	201	Rawls, Michelle	P99776	22,500.00	1.00
					<b>62003 Total</b>		22,500.00	1.00
					<b>222005 Total</b>		307,806.32	7.40
COMPLIANCE SERVICES	H02000	222007	62001	201	Yates, Kyle	P98686	45,852.00	1.00
					<b>62001 Total</b>		45,852.00	1.00
COMPLIANCE SERVICES	H02000	222007	62003	201	Newman, Joan	P98975	14,826.00	0.50
					<b>62003 Total</b>		14,826.00	0.50
					<b>222007 Total</b>		60,678.00	1.50
STRENGTH AND CONDITIONING	H02000	222009	62001	201	Riedel, Todd	P99640	32,500.00	1.00
STRENGTH AND CONDITIONING	H02000	222009	62001	201	Sauerbry, Terrence	P99961	50,847.00	1.00
					<b>62001 Total</b>		83,347.00	2.00
					<b>222009 Total</b>		83,347.00	2.00
ALL SPORTS-MEN	H02000	222010	62001	201	Starr, Cory	P98828	29,218.00	1.00
					<b>62001 Total</b>		29,218.00	1.00
					<b>222010 Total</b>		29,218.00	1.00
BASEBALL-MEN	H02000	222013	62001	201	Guttin, Keith	P99188	82,513.00	1.00
BASEBALL-MEN	H02000	222013	62001	201	Thomas, Brent	P99388	50,322.00	1.00
BASEBALL-MEN	H02000	222013	62001	201	Evans, Paul	P99854	44,153.00	1.00
					<b>62001 Total</b>		176,988.00	3.00
					<b>222013 Total</b>		176,988.00	3.00
BASKETBALL-MEN	H02000	222014	62001	201	Woodberry, Steve	P98816	69,116.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Martin, Cuonzo	P99434	242,380.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Fisher, Marcus	P99521	27,116.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Harris, Jon	P99821	69,116.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Williams, Kent	P99841	45,954.00	1.00
					<b>62001 Total</b>		453,682.00	5.00
BASKETBALL-MEN	H02000	222014	62003	201	Essary, Brenda	P99390	23,235.00	1.00
					<b>62003 Total</b>		23,235.00	1.00
					<b>222014 Total</b>		476,917.00	6.00
FOOTBALL-MEN	H02000	222016	62001	201	Chandler, Mike	P98239	32,000.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Montgomery, Robert	P98805	33,304.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Vokolek, Dennis	P98851	77,904.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Vacant Position	P99638	23,660.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Bolks, Robert	P99642	62,964.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Allen, Terry	P99651	104,499.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Sanders, Courtney	P99751	42,700.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
FOOTBALL-MEN	H02000	222016	62001	201	Coughlin, Sean	P99831	42,456.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Christophel, Robert	P99905	75,804.00	1.00
					<b>62001 Total</b>		495,291.00	9.00
					<b>222016 Total</b>		495,291.00	9.00
GOLF-MEN	H02000	222018	62001	201	Stafford, Neal	P99332	28,653.00	1.00
					<b>62001 Total</b>		28,653.00	1.00
					<b>222018 Total</b>		28,653.00	1.00
SOCCER-MEN	H02000	222019	62001	201	Leamy, Jonathan	P99998	50,124.00	1.00
					<b>62001 Total</b>		50,124.00	1.00
					<b>222019 Total</b>		50,124.00	1.00
SWIMMING-MEN	H02000	222020	62001	201	Collins, David	P99690	16,136.50	0.50
SWIMMING-MEN	H02000	222020	62001	201	Steck, Jack	P99883	30,754.50	0.50
					<b>62001 Total</b>		46,891.00	1.00
					<b>222020 Total</b>		46,891.00	1.00
ALL SPORTS-WOMEN	H02000	222021	62001	201	Weathermon, Danny	P99721	24,623.00	1.00
					<b>62001 Total</b>		24,623.00	1.00
					<b>222021 Total</b>		24,623.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Milleson, Nyla	P98788	141,380.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Marsh, Tricia	P98970	63,266.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Creed, Bethany	P99049	27,116.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Stubblefield, Carly	P99519	56,366.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Whitaker, Camryn	P99775	56,627.00	1.00
					<b>62001 Total</b>		344,755.00	5.00
BASKETBALL-WOMEN	H02000	222024	62003	201	Scott, Barbara	P98933	28,712.00	1.00
					<b>62003 Total</b>		28,712.00	1.00
					<b>222024 Total</b>		373,467.00	6.00
FIELD HOCKEY-WOMEN	H02000	222026	62001	201	Gomez-Sosa, Gabriela	P98690	27,092.00	1.00
FIELD HOCKEY-WOMEN	H02000	222026	62001	201	Callahan, Dawn	P99975	36,956.00	1.00
					<b>62001 Total</b>		64,048.00	2.00
					<b>222026 Total</b>		64,048.00	2.00
GOLF-WOMEN	H02000	222027	62001	201	Kane, Kevin	P99631	29,225.60	0.80
					<b>62001 Total</b>		29,225.60	0.80
					<b>222027 Total</b>		29,225.60	0.80
SOCCER-WOMEN	H02000	222028	62001	201	Ganson, Josh	P98871	27,092.00	1.00
SOCCER-WOMEN	H02000	222028	62001	201	Brewer, Robert	P99944	46,748.00	1.00
					<b>62001 Total</b>		73,840.00	2.00
					<b>222028 Total</b>		73,840.00	2.00
SOFTBALL-WOMEN	H02000	222029	62001	201	Frederick, Susan	P99632	36,918.00	1.00
SOFTBALL-WOMEN	H02000	222029	62001	201	Hesse, Holly	P99669	64,567.00	1.00
SOFTBALL-WOMEN	H02000	222029	62001	201	Perine, Elizabeth	P99904	36,366.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>62001 Total</b>				137,851.00	3.00
			<b>222029 Total</b>				137,851.00	3.00
SWIMMING-WOMEN	H02000	222030	62001	201	Collins, David	P99690	16,136.50	0.50
SWIMMING-WOMEN	H02000	222030	62001	201	Steck, Jack	P99883	30,754.50	0.50
			<b>62001 Total</b>				46,891.00	1.00
			<b>222030 Total</b>				46,891.00	1.00
TRACK-WOMEN	H02000	222031	62001	201	Boyce, Ronald	P99778	66,560.00	1.00
TRACK-WOMEN	H02000	222031	62001	201	Hipp, Greg	P99937	32,240.00	1.00
TRACK-WOMEN	H02000	222031	62001	201	Hobbs, Brent	P99976	28,176.00	1.00
			<b>62001 Total</b>				126,976.00	3.00
			<b>222031 Total</b>				126,976.00	3.00
VOLLEYBALL-WOMEN	H02000	222032	62001	201	Stokes, Melissa	P98706	90,924.00	1.00
VOLLEYBALL-WOMEN	H02000	222032	62001	201	Johnson, Leah	P99165	30,924.00	1.00
VOLLEYBALL-WOMEN	H02000	222032	62001	201	Jones, Jennifer	P99758	45,924.00	1.00
			<b>62001 Total</b>				167,772.00	3.00
			<b>222032 Total</b>				167,772.00	3.00
HSC ADMINISTRATION	H02001	232000	62000	201	Boaz, Ronald	P99321	58,111.00	1.00
			<b>62000 Total</b>				58,111.00	1.00
HSC ADMINISTRATION	H02001	232000	62001	201	Moore, Teresa	P99276	42,452.00	1.00
			<b>62001 Total</b>				42,452.00	1.00
HSC ADMINISTRATION	H02001	232000	62002	201	Jones, Matthew	P99173	31,901.00	1.00
			<b>62002 Total</b>				31,901.00	1.00
HSC ADMINISTRATION	H02001	232000	62003	201	O'Connell, Brenda	P99124	29,892.00	1.00
			<b>62003 Total</b>				29,892.00	1.00
HSC ADMINISTRATION	H02001	232000	62004	201	Boaz, Ronald	U99868	38,002.00	1.00
			<b>62004 Total</b>				38,002.00	1.00
HSC ADMINISTRATION	H02001	232000	62005	201	Blevins, Brian	U99804	27,780.00	1.00
HSC ADMINISTRATION	H02001	232000	62005	201	Moore, Charlton	U99864	28,196.00	1.00
HSC ADMINISTRATION	H02001	232000	62005	201	Lewing, James	U99999	31,545.00	1.00
			<b>62005 Total</b>				87,521.00	3.00
			<b>232000 Total</b>				287,879.00	8.00
PHYSICAL PLANT-PARKING LOTS	H02003	242002	62004	201	Michaelis, Danial	U99776	45,000.00	1.00
PHYSICAL PLANT-PARKING LOTS	H02003	242002	62004	201	McGauley, Larry	U99777	39,661.00	1.00
			<b>62004 Total</b>				84,661.00	2.00
			<b>242002 Total</b>				84,661.00	2.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Vacant Position	P98144	54,000.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	McConnell, Jackie	P99402	31,926.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Wall, Earl	P99846	29,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Combs, Larry	P99898	33,180.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	George, Robert	U99805	32,670.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Canella, John	U99839	25,268.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Scott, Kenneth	U99881	28,371.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Crockett, Jeffrey	U99895	22,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Abbey, Michael	U99907	22,505.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Black, James	U99920	22,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Willde, Karen	U99931	19,732.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Bucher, Darrell	U99944	32,312.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Lowery, Steven	U99945	27,954.00	1.00
					<b>62001 Total</b>		382,418.00	13.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Paxton, Miroslaba	P99260	23,005.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Walker, Tammy	P99540	23,025.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Hall, Rowena	P99691	19,510.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Lester, Sharon	P99707	26,827.00	1.00
					<b>62003 Total</b>		92,367.00	4.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62004	201	Franklin, Ralph	U99982	33,600.00	1.00
					<b>62004 Total</b>		33,600.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Vacant Position	P98138	33,250.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Vacant Position	P98141	37,250.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Thomas, Joshua	P98643	22,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Plaster, Daniel	U99670	25,661.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Gardner, Michael	U99750	22,505.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Staeger, Roy	U99767	22,505.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Tharp, Billy	U99924	24,980.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Ford, Luke	U99966	23,063.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Gentry, William	U99969	22,505.00	1.00
					<b>62005 Total</b>		234,219.00	9.00
					<b>242003 Total</b>		742,604.00	27.00
STUDENT TICKET APPEALS BOARD	H02003	242005	62003	201	Behling, Pamela	P99549	27,919.00	1.00
					<b>62003 Total</b>		27,919.00	1.00
					<b>242005 Total</b>		27,919.00	1.00
BOOKSTORE	H02004	182000	62000	201	Brixey, Mark	P99537	57,648.00	1.00
					<b>62000 Total</b>		57,648.00	1.00
BOOKSTORE	H02004	182000	62001	201	Cardwell, Lisa	P98841	28,000.00	1.00
BOOKSTORE	H02004	182000	62001	201	Presnell, Raymond	P99011	43,000.00	1.00
BOOKSTORE	H02004	182000	62001	201	Jones, Grant	P99460	24,000.00	1.00
					<b>62001 Total</b>		95,000.00	3.00
BOOKSTORE	H02004	182000	62002	201	Monroe, Richard	P98506	26,000.00	1.00
					<b>62002 Total</b>		26,000.00	1.00
BOOKSTORE	H02004	182000	62003	201	Skeeters, Priscilla	P98960	28,865.00	1.00
BOOKSTORE	H02004	182000	62003	201	Wicks, Janet	P99094	28,658.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
BOOKSTORE	H02004	182000	62003	201	Grevillius, Jeffrey	P99141	36,915.00	1.00
BOOKSTORE	H02004	182000	62003	201	Datema, Timothy	P99277	26,000.00	1.00
BOOKSTORE	H02004	182000	62003	201	Alleger, Deborah	P99293	32,543.00	1.00
BOOKSTORE	H02004	182000	62003	201	Haguewood, Teresa	P99303	37,521.00	1.00
BOOKSTORE	H02004	182000	62003	201	Ellis, Carol	P99392	28,865.00	1.00
BOOKSTORE	H02004	182000	62003	201	Owrey, Savonna	P99478	29,651.00	1.00
BOOKSTORE	H02004	182000	62003	201	Harvey, Terrill	P99485	27,249.00	1.00
BOOKSTORE	H02004	182000	62003	201	Embretson, Scott	P99656	33,662.00	1.00
BOOKSTORE	H02004	182000	62003	201	Anderson, Roberta	P99909	32,216.00	1.00
					<b>62003 Total</b>		342,145.00	11.00
					<b>182000 Total</b>		520,793.00	16.00
BKSTR-ENROLLMENT MANAGEMENT & SVCS	H02004	182004	62001	201	Bell, Kimberly	P99230	60,714.02	0.95
					<b>62001 Total</b>		60,714.02	0.95
					<b>182004 Total</b>		60,714.02	0.95
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62000	201	Snodgrass, Burnie	P99573	88,248.00	1.00
					<b>62000 Total</b>		88,248.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Scott, Robert	P98599	124,000.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Sunnenberg, Kathleen	P98789	41,166.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Pyle, Connie	P98811	54,931.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Cline, Cindy	P98845	37,200.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Bishop, Patti	P98966	38,800.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Uffmann, Richard	P98973	44,771.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Wardell, Mary	P99243	124,374.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Keever, Amanda	P99316	24,000.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Vacant Position	P99364	127,871.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Hubbard, Sally	P99368	126,926.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Garrett, Filip	P99443	127,827.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Heath, Robert	P99447	127,754.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Bass, Randy	P99609	92,423.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Vacant Position	P99766	39,213.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Reed, Jerilyn	P99819	40,996.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Muegge, Frederick	P99859	130,666.00	1.00
					<b>62001 Total</b>		1,302,918.00	16.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Weter, Jennifer	P98616	32,367.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	McNeal, Deanna	P98712	26,079.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Knepper, Charna	P98785	39,828.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Herndon, Delta	P98819	41,008.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Miles, Kyla	P99001	27,942.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Wray, Melinda	P99030	31,821.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Kathcart, Doris	P99396	28,706.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Brown, Candice	P99490	30,371.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Holmes, Barbara	P99644	45,291.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Esser, Stacie	P99715	29,215.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Lawrence, Idonna	P99781	26,030.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Edwards, Sally	P99956	26,155.00	1.00
			<b>62002 Total</b>				384,813.00	12.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Franklin, Rhonda	P98918	25,484.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Degeere, Connie	P98989	32,272.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Walker, Clara	P99022	25,747.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Robertson, Marilyn	P99507	31,610.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Barnwell, Melinda	P99525	22,500.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Kyle, Laura	P99635	32,336.00	1.00
			<b>62003 Total</b>				169,949.00	6.00
			<b>212000 Total</b>				1,945,928.00	35.00
BLAIR-SHANNON HOUSE	H02007	192001	62001	201	Hardwick, Travis	P99783	30,500.00	1.00
			<b>62001 Total</b>				30,500.00	1.00
BLAIR-SHANNON HOUSE	H02007	192001	62003	201	Van Huis, Robin	P98931	18,616.00	0.83
BLAIR-SHANNON HOUSE	H02007	192001	62003	201	Cortinez, Robert	P99877	17,750.00	0.83
			<b>62003 Total</b>				36,366.00	1.67
			<b>192001 Total</b>				66,866.00	2.67
FREUDENBERGER HOUSE	H02007	192004	62001	201	Amira, Leslie	P99672	30,500.00	1.00
			<b>62001 Total</b>				30,500.00	1.00
FREUDENBERGER HOUSE	H02007	192004	62003	201	Lathrop, Betsy	P99091	19,781.00	0.83
FREUDENBERGER HOUSE	H02007	192004	62003	201	Clements, Melinda	P99837	19,411.00	1.00
			<b>62003 Total</b>				39,192.00	1.83
			<b>192004 Total</b>				69,692.00	2.83
HAMMONS HOUSE	H02007	192005	62001	201	Huck, Minnette	P99422	30,500.00	1.00
			<b>62001 Total</b>				30,500.00	1.00
HAMMONS HOUSE	H02007	192005	62003	201	Cortez, Eugenia	P98713	18,746.00	1.00
HAMMONS HOUSE	H02007	192005	62003	201	Forester, Carol	P99085	22,108.00	1.00
			<b>62003 Total</b>				40,854.00	2.00
			<b>192005 Total</b>				71,354.00	3.00
HUTCHENS HOUSE	H02007	192006	62001	201	Green, Latasha	P99319	30,500.00	1.00
			<b>62001 Total</b>				30,500.00	1.00
HUTCHENS HOUSE	H02007	192006	62003	201	Hill, Sheryl	P98747	18,907.00	1.00
HUTCHENS HOUSE	H02007	192006	62003	201	Pattison, Matthew	P99637	25,108.00	1.00
			<b>62003 Total</b>				44,015.00	2.00
			<b>192006 Total</b>				74,515.00	3.00
KENTWOOD HALL	H02007	192007	62001	201	Poindexter, Justin	P98681	30,500.00	1.00
			<b>62001 Total</b>				30,500.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
KENTWOOD HALL	H02007	192007	62003	201	Lukas, Daniel	P98768	14,733.00	0.83
KENTWOOD HALL	H02007	192007	62003	201	Blunt, Sherry	P99252	21,683.00	0.83
			<b>62003 Total</b>				36,416.00	1.67
			<b>192007 Total</b>				66,916.00	2.67
SCHOLARS HOUSE	H02007	192009	62001	201	Reed, Ryan	P98753	30,500.00	1.00
			<b>62001 Total</b>				30,500.00	1.00
SCHOLARS HOUSE	H02007	192009	62003	201	Pearson, Rebecca	P99220	17,742.00	0.83
SCHOLARS HOUSE	H02007	192009	62003	201	Coller, Travis	P99601	17,742.00	0.83
			<b>62003 Total</b>				35,484.00	1.67
			<b>192009 Total</b>				65,984.00	2.67
SUNVILLA TOWER	H02007	192010	62001	201	Mariott, David	P99512	30,500.00	1.00
			<b>62001 Total</b>				30,500.00	1.00
SUNVILLA TOWER	H02007	192010	62003	201	Rhodes, Joy	P99282	21,080.00	1.00
SUNVILLA TOWER	H02007	192010	62003	201	Walcott, Leah	P99811	20,289.00	1.00
			<b>62003 Total</b>				41,369.00	2.00
			<b>192010 Total</b>				71,869.00	3.00
WELLS HOUSE	H02007	192011	62001	201	Sahr, Kimberly	P98868	30,500.00	1.00
			<b>62001 Total</b>				30,500.00	1.00
WELLS HOUSE	H02007	192011	62003	201	Green, Nora	P99266	14,790.00	0.83
WELLS HOUSE	H02007	192011	62003	201	Stadler, Denise	P99745	25,881.00	1.00
			<b>62003 Total</b>				40,671.00	1.83
			<b>192011 Total</b>				71,171.00	2.83
WOODS HOUSE	H02007	192012	62001	201	Ford, Aleigha	P98827	30,500.00	1.00
			<b>62001 Total</b>				30,500.00	1.00
WOODS HOUSE	H02007	192012	62003	201	Busch, Kathleen	P98856	14,792.00	0.83
WOODS HOUSE	H02007	192012	62003	201	Copeland, Judith	P99615	18,161.00	0.83
			<b>62003 Total</b>				32,953.00	1.67
			<b>192012 Total</b>				63,453.00	2.67
RES LIFE RESNET	H02007	192015	62002	201	Klor, Aaron	P98577	37,128.00	1.00
RES LIFE RESNET	H02007	192015	62002	201	Soyez-Miller, Clyde	P98584	41,128.00	1.00
			<b>62002 Total</b>				78,256.00	2.00
			<b>192015 Total</b>				78,256.00	2.00
RES LIFE ADMINISTRATION	H02007	192018	62000	201	Stewart, Gary	P99133	72,403.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62000	201	Baumann, Denise	P99670	58,421.00	1.00
			<b>62000 Total</b>				130,824.00	2.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Frederick, Teresa	P98804	40,356.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	McGownd, Lenord	P99280	52,844.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Frazo, L	P99302	35,906.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Shirley, Angela	P99373	40,423.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Mitchell, Scott	P99659	46,188.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Cox, Jennifer	P99660	49,430.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Sanders, Veronica	P99740	38,312.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Garbisch, Alisa	P99789	46,188.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Markin, Jayne	P99820	40,337.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Singleton, Dorothy	P99934	29,104.00	1.00
					<b>62001 Total</b>		419,088.00	10.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Barrowclough, Gail	P98611	24,000.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Reeves, Stacie	P98849	20,000.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Vacant Position	P98853	17,750.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Jolly, Diana	P99089	22,500.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Hall, Beverly	P99144	30,335.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Love, Patricia	P99153	22,500.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Goodman, Linda	P99200	31,630.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Harris, Abby	P99215	29,203.00	1.00
					<b>62003 Total</b>		197,918.00	8.00
					<b>192018 Total</b>		747,830.00	20.00
RES LIFE CUSTODIAL	H02007	192027	62001	201	Braden, Steven	P99225	41,435.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62001	201	Whittington, Kirk	P99442	26,494.00	1.00
					<b>62001 Total</b>		67,929.00	2.00
RES LIFE CUSTODIAL	H02007	192027	62003	201	Hames, Jennifer	P99033	22,505.00	1.00
					<b>62003 Total</b>		22,505.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Utke, Sondra	P99189	38,306.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Jay, Jon	U99762	16,245.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Blevins, Sarah	U99763	19,386.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Monzella, Harry	U99766	19,056.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Saunders, Rachel	U99771	18,084.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Turner, Steve	U99779	18,214.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Derrick, Noel	U99784	26,531.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Reed, Timothy	U99797	27,397.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Harrison, Russell	U99798	18,875.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Sharp, Keith	U99810	33,584.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Roberts, Galen	U99815	26,204.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Medrano, Arturo	U99820	17,992.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Davis, Ronald	U99826	28,800.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Bonds, Jim	U99827	30,549.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Bingham, Brent	U99829	20,411.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Collier, Ellen	U99835	18,000.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Perkins, Gary	U99849	17,992.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Burney, Larry	U99850	28,731.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Bingham, Bill	U99851	30,375.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
RES LIFE CUSTODIAL	H02007	192027	62005	201	Ray, Donna	U99853	27,634.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Kelly, George	U99857	30,016.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Glynn, Timothy	U99860	20,558.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Alldrige, Barbara	U99865	25,944.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Welch, Granvill	U99888	18,742.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Burton, Charles	U99896	19,697.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Lathrop, Jonita	U99898	18,000.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Prewitt, Betty	U99902	18,000.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Meadows, Brenda	U99905	18,000.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Ament, Kenneth	U99906	28,731.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Johnson, Mark	U99909	28,525.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Walker, Grady	U99910	25,481.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Clark, Donald	U99915	26,131.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Sikes, Scott	U99928	23,362.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Wright, Thomas	U99929	27,549.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Altic, Bruce	U99930	18,875.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Vacant Position	U99933	18,616.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Shikles, Craig	U99935	33,483.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Thompson, Mark	U99938	30,331.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Miller, Kandi	U99970	18,127.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Ward, Dennis	U99974	28,908.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Harris, Donald	U99979	18,676.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Laswell, Kevin	U99981	22,273.00	1.00
			<b>62005 Total</b>				1,000,391.00	42.00
			<b>192027 Total</b>				1,090,825.00	45.00
RES LIFE GROUNDS	H02007	192029	62005	201	Fisk, Steven	U99843	27,368.00	1.00
			<b>62005 Total</b>				27,368.00	1.00
			<b>192029 Total</b>				27,368.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Veach, Jerry	U99758	31,000.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Adams, Larry	U99778	40,621.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Van Eck, Cordell	U99783	46,523.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Keller, Forrest	U99796	36,980.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Huelskamp, James	U99799	29,396.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Berry, Charles	U99811	27,182.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Polm, Michael	U99856	27,150.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Conley, Otie	U99859	37,770.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Wolf, Donald	U99867	26,493.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Rodgers, David	U99917	26,000.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Rohlman, Joseph	U99937	37,036.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Snider, William	U99946	34,552.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Donelson, Randy	U99959	32,225.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Bolin, Raymond	U99972	40,223.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Mroz, Daniel	U99978	26,753.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Perry, Dennis	U99983	32,843.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Hale, Arnold	U99987	37,163.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Dressler, Howard	U99994	29,536.00	1.00
					<b>62004 Total</b>		599,446.00	18.00
					<b>192030 Total</b>		599,446.00	18.00
PSU-STUDENT UNION	H02008	202000	62000	201	Lane, Thomas	P99866	71,160.00	1.00
					<b>62000 Total</b>		71,160.00	1.00
PSU-STUDENT UNION	H02008	202000	62001	201	Hill, Julie	P99538	36,723.00	1.00
PSU-STUDENT UNION	H02008	202000	62001	201	Weber, Donald	P99889	32,000.00	1.00
					<b>62001 Total</b>		68,723.00	2.00
PSU-STUDENT UNION	H02008	202000	62003	201	McFall, Catherine	P99569	30,326.00	1.00
					<b>62003 Total</b>		30,326.00	1.00
PSU-STUDENT UNION	H02008	202000	62004	201	Lindsay, George	U99875	26,538.00	0.75
					<b>62004 Total</b>		26,538.00	0.75
					<b>202000 Total</b>		196,747.00	4.75
PSU-CONFERENCE SERVICES	H02008	202001	62001	201	Letterman, Debbie	P98877	33,895.00	1.00
					<b>62001 Total</b>		33,895.00	1.00
PSU-CONFERENCE SERVICES	H02008	202001	62003	201	Pearce, Lori	P99227	25,722.00	1.00
PSU-CONFERENCE SERVICES	H02008	202001	62003	201	Kennedy, Mary	P99509	29,544.00	1.00
					<b>62003 Total</b>		55,266.00	2.00
					<b>202001 Total</b>		89,161.00	3.00
PSU-GAME ROOM	H02008	202003	62004	201	Lindsay, George	U99875	8,846.00	0.25
					<b>62004 Total</b>		8,846.00	0.25
					<b>202003 Total</b>		8,846.00	0.25
PSU-FRATERNITY & SORORITY LIFE	H02008	202004	62001	201	Weber, Andrea	P99805	33,744.00	1.00
					<b>62001 Total</b>		33,744.00	1.00
					<b>202004 Total</b>		33,744.00	1.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	Schenk, Jeremy	P98692	50,408.00	1.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	Benson, Tara	P99040	35,147.00	1.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	Weaver, Marissa	P99313	42,905.00	1.00
					<b>62001 Total</b>		128,460.00	3.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62003	201	Warnow, Cynthia	P98951	27,820.00	1.00
					<b>62003 Total</b>		27,820.00	1.00
					<b>202005 Total</b>		156,280.00	4.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Chrisman, Danny	P99508	36,575.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Mendez, Samuel	U99773	22,259.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Stafford, Teresa	U99885	22,311.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Jacobs, Phillip	U99897	29,276.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Walker, Tom	U99903	23,472.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Foust, Billy	U99967	20,228.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Thurman, Robert	U99986	20,179.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Rhodes, Norman	U99988	21,526.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Yang, Evan	U99998	18,407.65	1.00
					<b>62005 Total</b>		214,233.65	9.00
					<b>202006 Total</b>		214,233.65	9.00
PSU-OUTDOOR ADVENTURE	H02008	202011	62001	201	Barnett, Cynthia	P98756	10,220.40	0.20
					<b>62001 Total</b>		10,220.40	0.20
					<b>202011 Total</b>		10,220.40	0.20
UNIVERSITY REC CENTER	H02009	272000	62001	201	Vacant Position	P98155	40,000.00	1.00
UNIVERSITY REC CENTER	H02009	272000	62001	201	Vacant Position	P98124	5,334.00	1.00
UNIVERSITY REC CENTER	H02009	272000	62001	201	Vacant Position	P98123	5,334.00	1.00
					<b>62001 Total</b>		5,334.00	1.00
UNIVERSITY REC CENTER	H02009	272000	62004	201	Vacant Position	U99666	17,000.00	1.00
UNIVERSITY REC CENTER	H02009	272000	62004	201	Vacant Position	U99665	16,000.00	1.00
					<b>62004 Total</b>		33,000.00	2.00
					<b>272000 Total</b>		83,668.00	5.00
PSC OPERATIONS	H02010	332000	62003	201	Nickols, Beverly	P99306	30,302.00	0.83
					<b>62003 Total</b>		30,302.00	0.83
PSC OPERATIONS	H02010	332000	62005	201	Jones, Brian	U99916	26,134.00	1.00
					<b>62005 Total</b>		26,134.00	1.00
					<b>332000 Total</b>		56,436.00	1.83
JQH ARENA OPERATIONS	H02011	342000	62000	201	Blackwood, Randall	E99976	45,488.50	0.50
					<b>62000 Total</b>		45,488.50	0.50
JQH ARENA OPERATIONS	H02011	342000	62001	201	Brown, Susan	P98423	23,660.00	0.75
					<b>62001 Total</b>		23,660.00	0.75
JQH ARENA OPERATIONS	H02011	342000	62004	201	Gladden, Monte	U99862	39,961.00	1.00
JQH ARENA OPERATIONS	H02011	342000	62004	201	Fletcher, Glenn	U99968	33,777.00	1.00
					<b>62004 Total</b>		73,738.00	2.00
JQH ARENA OPERATIONS	H02011	342000	62005	201	Underwood, Stacey	U99768	22,475.00	1.00
JQH ARENA OPERATIONS	H02011	342000	62005	201	Schoville, Teresa	U99769	27,873.00	1.00
					<b>62005 Total</b>		50,348.00	2.00
					<b>342000 Total</b>		193,234.50	5.25
WP BOOKSTORE	H92000	042042	62001	201	Schloss, Kathy	P99674	33,753.00	1.00
					<b>62001 Total</b>		33,753.00	1.00
WP BOOKSTORE	H92000	042042	62003	201	Cressman, Karmen	A99353	22,500.00	1.00
WP BOOKSTORE	H92000	042042	62003	201	Holland, Sharon	P99292	24,000.00	1.00
					<b>62003 Total</b>		46,500.00	2.00

	Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
WP BOOKSTORE		H92000	042042	62005	201	Sanders, Roddy	P99341	6,077.75	0.25
				<b>62005 Total</b>				6,077.75	0.25
			<b>042042 Total</b>					86,330.75	3.25
WP FOOD SERVICE		H92001	042043	62001	201	Jett, Mozella	P99291	30,423.00	1.00
WP FOOD SERVICE		H92001	042043	62001	201	Dionne, Dawn	P99334	19,995.00	1.00
				<b>62001 Total</b>				50,418.00	2.00
WP FOOD SERVICE		H92001	042043	62005	201	Sanders, Roddy	P99341	6,077.75	0.25
				<b>62005 Total</b>				6,077.75	0.25
			<b>042043 Total</b>					56,495.75	2.25
WP RESIDENCE LIFE		H92002	042044	62001	201	Taylor, Rogers	P99119	15,000.00	0.50
				<b>62001 Total</b>				15,000.00	0.50
WP RESIDENCE LIFE		H92002	042044	62005	201	Sanders, Roddy	P99341	12,155.50	0.50
				<b>62005 Total</b>				12,155.50	0.50
			<b>042044 Total</b>					27,155.50	1.00