

WORKFORCE DASHBOARD

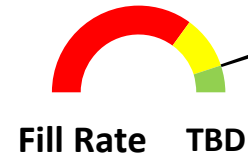
Full Time Staff/Faculty
1392/780
2172

Part Time/GA/TA/PC
1795

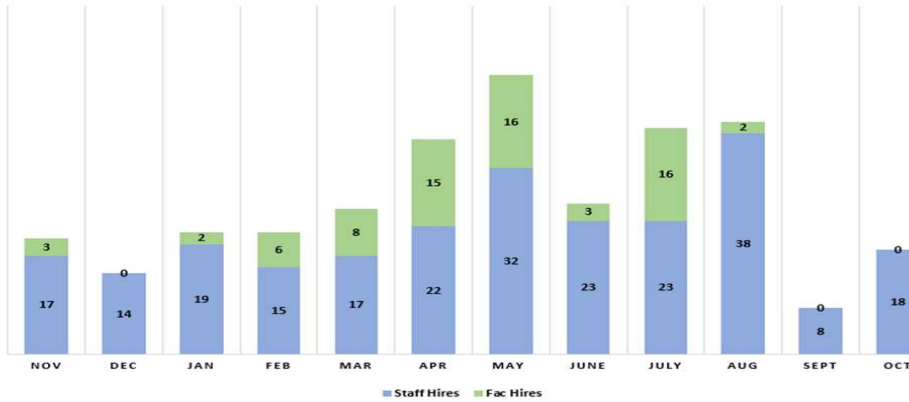
Student/Vol/Non EE
1721

Total Headcount
5688

Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	12 Month Totals	Avg FT Head Count
FT Head Count	2143	2143	2137	2131	2132	2135	2130	2126	2130	2147	2175	2173	2142	
FT Hires	20	14	21	21	25	37	48	26	39	40	8	18	317	Total Hires

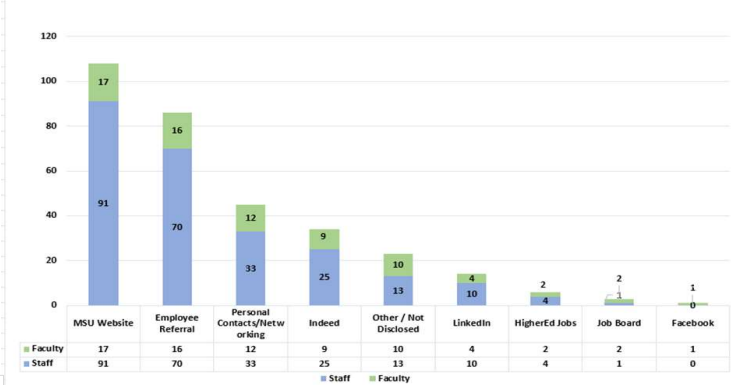


FACULTY AND STAFF HIRES ROLLING 12-MONTH

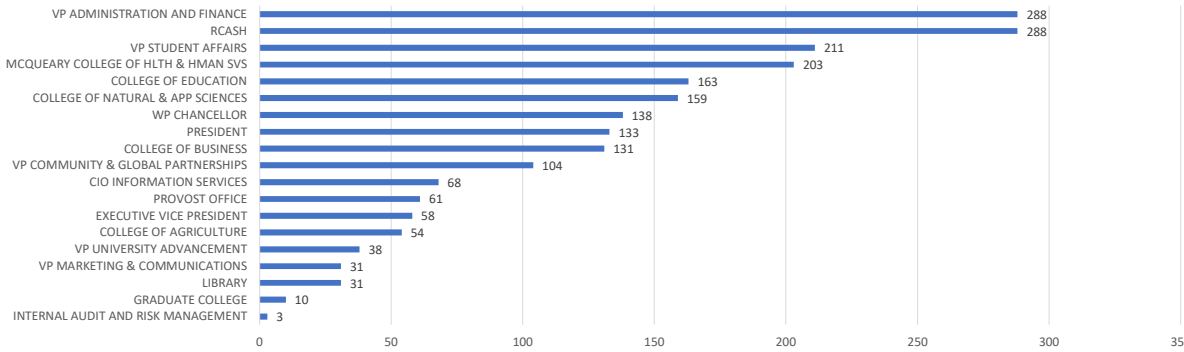


FT Budgeted
TBD
Posted
77
Vacant
TBD
% Filled
TBD

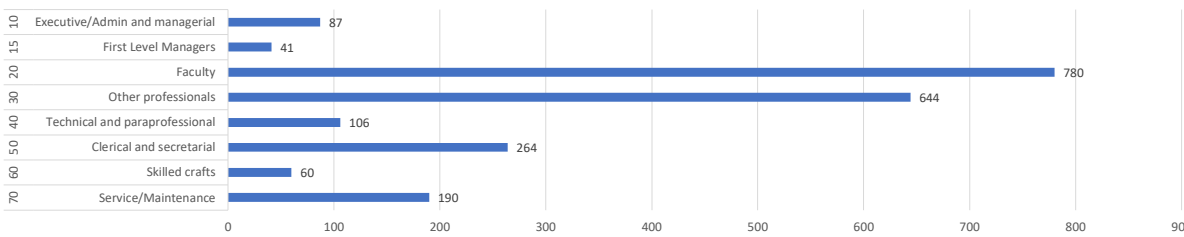
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



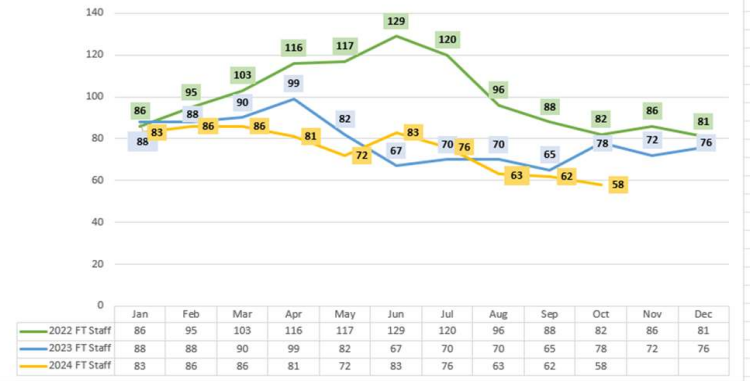
FT Headcount by Cost Center



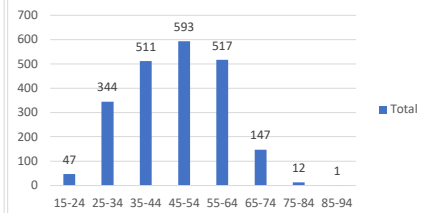
FT Headcount by Skill Code



FT Staff Postings - YOY Comparison 2022-2024



FT Headcount by Age



Avg. Age 43.7