

WORKFORCE DASHBOARD

Full Time Staff/Faculty
1415/780
2195

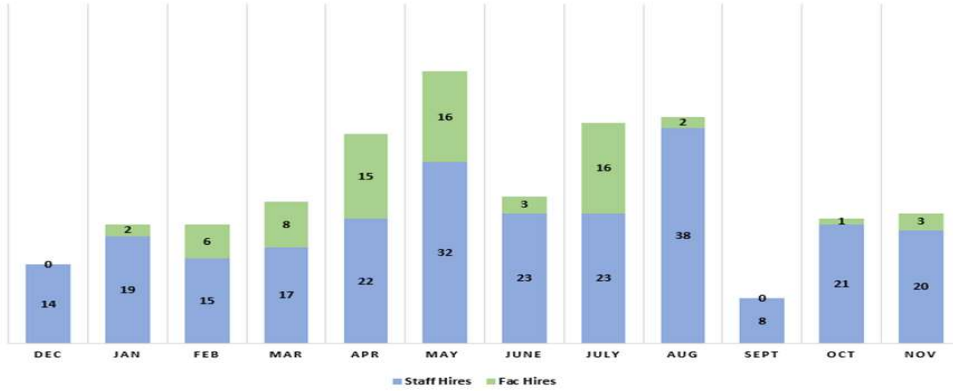
Part Time/GA/TA/PC
2374

Student/Vol/Non EE
2203

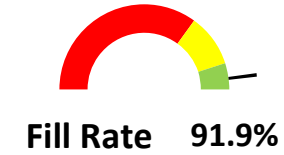
Total Headcount
6772

Month	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	12 Month Totals	Avg FT Head Count
FT Head Count	2143	2137	2131	2132	2135	2130	2126	2130	2147	2175	2173	2195	2146	
FT Hires	14	21	21	25	37	48	26	39	40	8	22	23	324	Total Hires

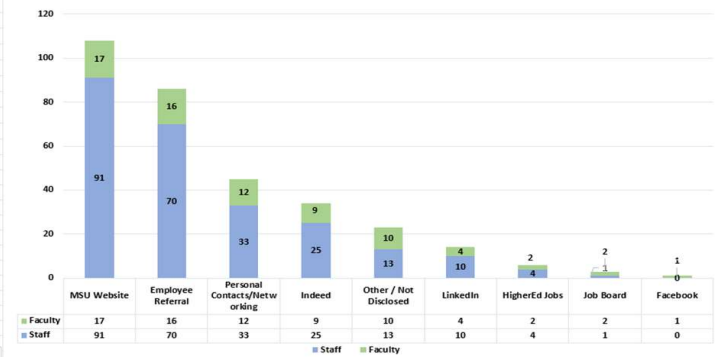
FACULTY AND STAFF HIRES ROLLING 12-MONTH



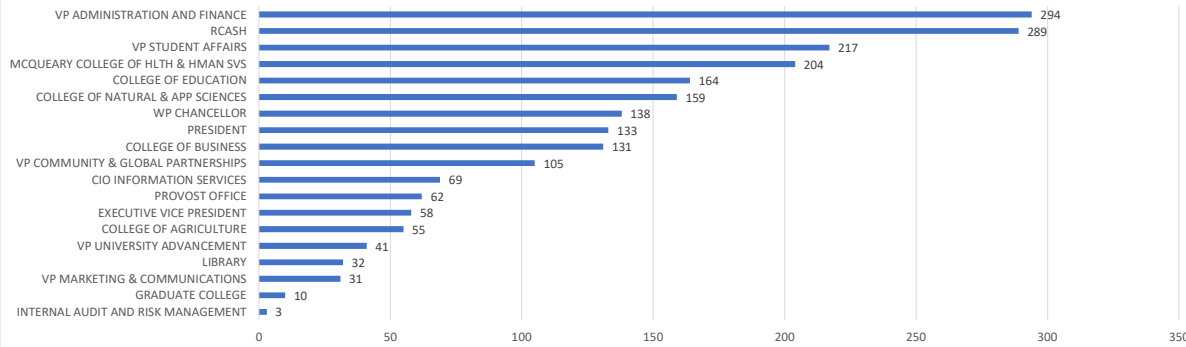
FT Budgeted
2388
Posted
87
Vacant
106
% Filled
91.9%



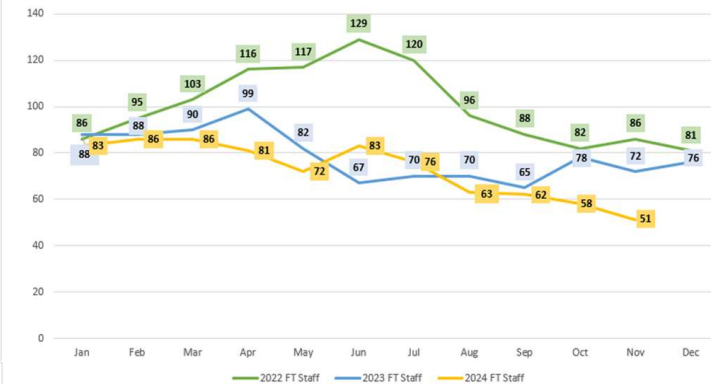
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



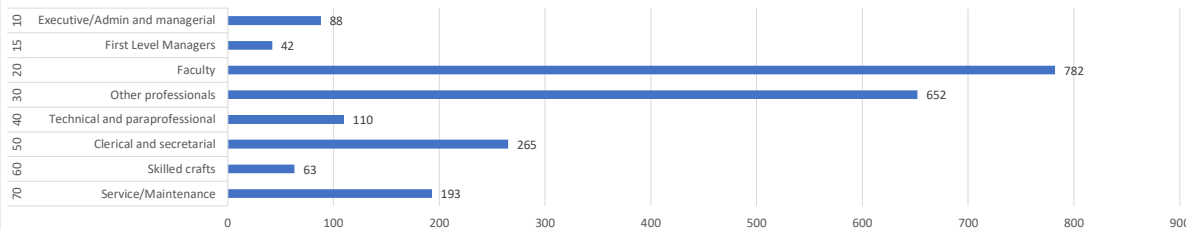
FT Headcount by Cost Center



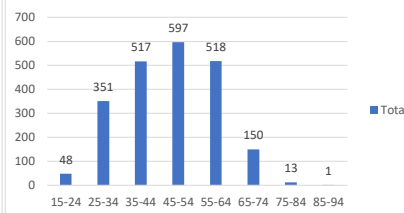
FT Staff Postings - YOY Comparison 2022-2024



FT Headcount by Skill Code



FT Headcount by Age



Avg. Age 47.3